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OPERATIONAL STATISTICS
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Table 1A
Expenditure, 2014 to 2017

	2014	2015	2016	2017
	(In thousands of US dollars)			
Technical cooperation programmes ^a				
European Union (EU)	20,213	22,522	25,861	33,986
Global Environment Facility (GEF)	45,657	52,342	49,260	55,385
Industrial Development Fund (IDF)	22,176	24,007	27,969	30,566
Montreal Protocol	38,788	29,409	27,902	28,460
Other trust funds ^b	4,920	5,715	4,526	4,606
Self-financed trust funds	3,598	3,239	4,513	4,201
Third party-financed trust funds ^c	28,835	31,736	33,575	41,597
UNDP core funds and UNDP trust funds as of 2005 ^d	812	1,167	467	999
UNIDO regular budget ^e	6,156	4,539	4,522	5,648
Total technical cooperation programmes	171,155	174,676	178,595	205,448
	(In thousands of euros)			
Budgetary activities (Headquarters and field)				
Regular budget (excluding technical cooperation)	58,686	69,141	57,380	62,609
Programme support costs	14,976	14,142	15,266	16,364
Total budgetary activities (Headquarters and field)	73,662	83,283	72,646	78,973

^a The total expenditure in 2017 would amount to US\$ 206 million, including Special Resources for Africa.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

^c Includes partnership trust funds for China, Italy, Peru and the Russian Federation.

^d Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^e Regular Programme of Technical Cooperation.

Table 1B
Expenditure on technical cooperation activities in 2017 by donor^a
(in donor reporting currency)

	<i>Euro-based contributions (In € 000)</i>	<i>US dollar-based contributions (In US\$ 000)</i>
Governmental contributions		
Australia		746
Austria	3,280	(11)
Bahrain		1,097
Belgium	13	
Burkina Faso		593
Cabo Verde		45
Cameroon		(43)
Canada		1,299
Chad		(1)
China	29	2,998
Colombia		246
Congo	(2)	
Democratic Republic of the Congo		593
Egypt		1,326
Ethiopia		625
Finland	219	
France	(12)	
Germany	1,768	
Guinea		(51)
Hungary	173	
India		2,078
Iran (Islamic Republic of)		935
Israel	16	
Italy	4,523	443
Japan		13,783
Kazakhstan	28	
Kenya	(1)	
Luxembourg	464	
Mongolia		4
Morocco		155
Niger	44	
Nigeria		2,257
Norway	2,740	310
Oman		104
Pakistan		167

Poland	63	24
Portugal		2
Republic of Korea	21	3,258
Russian Federation		3,734
Saudi Arabia		231
Slovakia		54
Slovenia	238	
South Africa	(57)	
Spain	87	714
Sudan		46
Sweden	522	4,659
Switzerland	5,143	5,482
Syrian Arab Republic	(4)	
Thailand		88
Turkey		134
United Kingdom of Great Britain and Northern Ireland	(28)	
United States of America		2,734
Uruguay		16
Zambia		1
European Union	33,572	415
International	1,773	2,269
United Nations		6,073
Total governmental contributions	54,612	59,632
Non-governmental contributions	6,762	84,771

^a Includes projects financed from the UNIDO Industrial Development Fund (IDF), European Union, the Common Fund for Commodities, self-financed, partnership and third-party trust fund contributions, and other United Nations agencies and funds, excluding UNDP.

Note: Values shown in parentheses reflect decrease after project/grant closure.

Table 2
Technical cooperation activities: value of net project approvals and expenditure, 2014 to 2017
(In millions of US dollars)

	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
	All sources of funds				UNIDO regular budget ^a				UNDP core funds/trust funds ^b				Third party-financed trust funds ^c			
Residual value of projects brought forward	324.9	329.0	359.3	390.8	6.8	6.5	7.4	5.4	0.9	1.7	0.5	1.0	-	49.5	40.5	42.8
Value of project budgets approved in the year (net)	191.3	205.0	210.1	217.9	6.4	5.4	2.5	4.4	1.5	-	0.9	1.0	29.6	22.7	35.9	49.4
Total of approved projects under implementation	516.2	534.0	569.4	608.7	13.2	11.9	9.9	9.8	2.4	1.7	1.4	2.0	29.6	72.2	76.4	92.2
Expenditure	171.2	174.7	178.6	205.5	6.2	4.5	4.5	5.6	0.8	1.2	0.4	1.0	28.8	31.7	33.6	41.6
Residual value of projects carried forward	345.0	359.3	390.8	403.2	7.0	7.4	5.4	4.2	1.6	0.5	1.0	1.0	0.8	40.5	42.8	50.6
	Industrial Development Fund				Montreal Protocol				Self-financed trust funds				Global Environment Facility (GEF)			
Residual value of projects brought forward	35.3	39.2	45.5	47.0	74.9	57.3	59.9	70.3	10.3	9.7	8.5	7.2	128.1	136.3	159.2	189.4
Value of project budgets approved in the year (net)	28.1	30.3	29.5	18.3	28.9	32.0	38.3	22.4	3.2	2.1	3.2	2.6	54.0	75.2	79.5	91.2
Total of approved projects under implementation	63.4	69.5	75.0	65.3	103.8	89.3	98.2	92.7	13.5	11.8	11.7	9.8	182.1	211.5	238.7	280.6
Expenditure	22.2	24.0	28.0	30.6	38.8	29.4	27.9	28.5	3.6	3.3	4.5	4.2	45.7	52.3	49.3	55.4
Residual value of projects carried forward	41.2	45.5	47.0	34.7	65.0	59.9	70.3	64.2	9.9	8.5	7.2	5.6	136.4	159.2	189.4	225.2
	Other trust funds ^d				European Union (EU)											
Residual value of projects brought forward	4.7	6.8	7.1	6.0	12.2	22.0	30.7	21.7								
Value of project budgets approved in the year (net)	7.0	6.1	3.4	4.2	32.6	31.2	16.9	24.4								
Total of approved projects under implementation	11.7	12.9	10.5	10.2	44.8	53.2	47.6	46.1								
Expenditure	4.9	5.8	4.5	4.6	20.2	22.5	25.9	34.0								
Residual value of projects carried forward	6.8	7.1	6.0	5.6	24.6	30.7	21.7	12.1								

^a Regular Programme of Technical Cooperation.

^b Combines all UNDP funds, excluding UNDP-funded GEF.

^c Includes partnership trust funds for China, Italy, Peru and the Russian Federation.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

Note: Values shown in parentheses reflect decrease after project/grant closure.

Table 3A
Technical cooperation activities: net project/grant approvals in 2016 and 2017 by source of funds

<i>Source of funds</i>	<i>New projects/grants approved</i>			<i>Existing projects/grants revised</i>			<i>Total net value of approvals/revisions (US\$ 000)</i>
	<i>Number of projects/grants</i>	<i>Value of projects/grants (US\$ 000)</i>	<i>Average value of projects/grants (US\$ 000)</i>	<i>Number of projects/grants</i>	<i>Value of revisions (US\$ 000)</i>	<i>Average value of revisions (US\$ 000)</i>	
2016							
European Union (EU)	4	2,585	646	27	14,343	531	16,928
Global Environment Facility (GEF)	25	53,236	2,129	60	26,290	438	79,526
Industrial Development Fund (IDF)	36	14,324	398	138	15,194	110	29,518
Montreal Protocol	62	38,636	623	67	(349)	(5)	38,287
Other trust funds ^a	12	2,538	212	64	796	12	3,334
Self-financed trust funds	5	1,749	350	35	1,414	40	3,163
Third party-financed trust funds ^b	63	25,075	398	242	10,876	45	35,951
UNDP funds ^c	1	35	35	4	844	211	879
UNIDO regular budget ^d	68	4,689	69	372	(2,155)	(6)	2,534
TOTAL	276	142,867	518	1,009	67,253	67	210,120
2017							
European Union (EU)	3	3,736	1,245	34	20,614	606	24,350
Global Environment Facility (GEF)	33	88,396	2,679	42	2,791	66	91,187
Industrial Development Fund (IDF)	24	6,606	275	245	11,690	48	18,296
Montreal Protocol	52	20,605	396	172	1,841	11	22,446
Other trust funds ^a	9	2,256	251	54	1,955	36	4,211
Self-financed trust funds	6	860	143	57	1,739	31	2,599
Third party-financed trust funds ^b	85	40,426	476	282	9,022	32	49,448
UNDP funds ^c	2	631	316	2	330	165	961
UNIDO regular budget ^d	55	3,662	67	184	743	4	4,405
TOTAL	269	167,178	621	1,072	50,725	47	217,903

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

^b Includes partnership trust funds for China, Italy and Peru.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^d Regular Programme of Technical Cooperation.

Note: Values shown in parentheses reflect decrease after project/grant closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2017 by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Europe and Central Asia</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional projects</i>	<i>Total</i>
European Union (EU)	19,973	1,502	470	0	530	0	1,875	24,350
Global Environment Facility (GEF)	15,834	237	51,788	0	7,802	13,529	1,997	91,187
Industrial Development Fund (IDF)	1,211	108	4,852	389	2,224	1,255	8,257	18,296
Montreal Protocol	2,254	3,240	9,499	1,476	1,606	4,074	297	22,446
Other trust funds ^a	(101)	212	567	(147)	(13)	(17)	3,710	4,211
Self-financed trust funds	1,556	69	349	49	53	254	269	2,599
Third party-financed trust funds ^b	12,835	4,940	2,420	2,992	810	4,091	21,360	49,448
UNDP funds ^c	330	0	631	0	0	0	0	961
UNIDO regular budget ^d	735	49	423	74	82	119	2,923	4,405
TOTAL	54,627	10,357	70,999	4,833	13,094	23,305	40,688	217,903
Total Africa	64,984							
Total Arab States	15,190							

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

^b Includes partnership trust funds for China, Italy and Peru.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^d Regular Programme of Technical Cooperation.

Note: Values shown in parentheses reflect decrease after project/grant closure.

Table 4
Expenditure on technical cooperation activities in 2016 and 2017 by source of funds and project component

<i>Source of funds</i>	<i>Project personnel</i>		<i>Subcontracts (US\$ 000)</i>	<i>Fellowships and training (US\$ 000)</i>	<i>Equipment (US\$ 000)</i>	<i>Miscellaneous (US\$ 000)</i>	<i>Total (US\$ 000)</i>
	<i>Number of experts' work-months^a</i>	<i>(US\$ 000)</i>					
2016							
European Union (EU)	1,888	9,868	10,913	2,365	2,039	676	25,861
Global Environment Facility (GEF)	3,757	12,898	28,245	1,407	5,754	956	49,260
Industrial Development Fund (IDF)	2,870	15,403	6,880	2,662	2,058	966	27,969
Montreal Protocol	766	3,234	15,159	307	8,859	343	27,902
Other trust funds ^b	420	2,144	1,785	162	136	299	4,526
Self-financed trust funds	529	2,455	1,433	451	69	105	4,513
Third party-financed trust funds ^c	3,385	15,434	9,291	3,582	4,155	1,113	33,575
UNDP funds ^d	37	336	73	56	-	2	467
UNIDO regular budget ^e	674	3,536	262	513	30	181	4,522
TOTAL	14,326	65,308	74,041	11,505	23,100	4,641	178,595
2017							
European Union (EU)	2,003	11,166	8,824	2,624	10,415	957	33,986
Global Environment Facility (GEF)	3,561	12,759	30,829	1,407	9,578	812	55,385
Industrial Development Fund (IDF)	3,113	17,437	6,395	3,206	2,423	1,105	30,566
Montreal Protocol	694	3,301	22,315	348	2,310	186	28,460
Other trust funds ^b	270	1,623	1,936	192	730	125	4,606
Self-financed trust funds	522	2,432	951	531	101	186	4,201
Third party-financed trust funds ^c	3,796	19,694	10,866	5,092	4,351	1,594	41,597
UNDP funds ^d	43	393	44	15	556	(9)	999
UNIDO regular budget ^e	690	3,978	329	1,169	1	171	5,648
TOTAL	14,692	72,783	82,489	14,584	30,465	5,127	205,448

^a Includes work-months of international and national experts and consultants.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

^c Includes partnership trust funds for China, Italy, Peru and the Russian Federation.

^d Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^e Regular Programme of Technical Cooperation.

Note: Values shown in parentheses reflect decrease after project/grant closure.

*Table 5
Expenditure on technical cooperation activities in 2017 by thematic and geographical areas
(In thousands of US dollars)*

<i>Thematic area</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Europe and Central Asia</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional projects</i>	<i>Total</i>
Creating shared prosperity	18,501	6,456	2,108	3,901	1,310	759	1,718	34,753
Advancing economic competitiveness	20,799	4,451	5,276	4,634	2,669	2,511	8,554	48,894
Safeguarding the environment	12,666	4,324	50,991	1,783	8,806	8,141	21,648	108,359
Cross-cutting services	1,442	1,355	943	335	637	3,896	4,834	13,442
TOTAL	53,408	16,586	59,318	10,653	13,422	15,307	36,754	205,448
Total Africa	69,994							
Total Arab States	27,239							

Table 6
Expenditure on technical cooperation activities by geographical area, 2014 to 2017
(In thousands of US dollars)

<i>Area</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
<i>Africa (excluding African Arab States)</i>				
Country projects	36,201	37,189	41,811	40,287
Regional projects	3,881	6,950	9,895	13,121
Subtotal	40,082	44,139	51,706	53,408
<i>African Arab States</i>				
Country projects	13,206	13,258	13,872	14,526
Regional projects	-	1,505	1,616	2,060
Subtotal	13,206	14,763	15,488	16,586
<i>Asia and the Pacific (excluding Western Asian Arab States)</i>				
Country projects	47,991	45,257	43,516	56,967
Regional projects	1,898	1,117	1,451	2,351
Subtotal	49,889	46,374	44,967	59,318
<i>Western Asian Arab States</i>				
Country projects	7,871	10,754	9,734	8,591
Regional projects	399	435	1,035	2,062
Subtotal	8,270	11,189	10,769	10,653
<i>Europe and Central Asia</i>				
Country projects	22,767	15,627	15,901	12,440
Regional projects	1,451	1,435	937	982
Subtotal	24,218	17,062	16,838	13,422
<i>Latin America and the Caribbean</i>				
Country projects	8,402	8,584	9,196	12,786
Regional projects	497	3,108	2,179	2,521
Subtotal	8,899	11,692	11,375	15,307
Global and interregional projects	26,591	29,457	27,452	36,754
TOTAL	171,155	174,676	178,595	205,448

Table 7
Expenditure on technical cooperation activities in 2017 by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Europe and Central Asia		Latin America and the Caribbean		Global and interregional		Total
	%		%		%		%		%		%		%		
A. By source of funds															
European Union (EU)	24,058	45.0	1,889	11.4	385	0.6	-	0.0	468	3.5	-	0.0	7,186	19.6	33,986
Global Environment Facility (GEF)	9,470	17.7	2,493	15.0	26,986	45.5	5	0.0	6,087	45.3	7,606	49.7	2,738	7.4	55,385
Industrial Development Fund (IDF)	2,980	5.6	2,069	12.5	6,478	10.9	616	5.8	4,301	32.0	1,609	10.5	12,513	34.0	30,566
Montreal Protocol	1,087	2.0	1,703	10.3	21,427	36.1	1,229	11.5	643	4.8	2,282	14.9	89	0.2	28,460
Other trust funds ^a	708	1.3	437	2.6	174	0.3	467	4.4	102	0.8	31	0.2	2,687	7.3	4,606
Self-financed trust funds	2,935	5.5	90	0.5	550	0.9	101	0.9	86	0.6	262	1.7	177	0.5	4,201
Third party-financed trust funds ^b	10,238	19.2	7,782	46.9	2,807	4.7	8,150	76.5	1,499	11.2	3,322	21.7	7,799	21.2	41,597
UNDP funds ^c	875	1.6	15	0.1	122	0.2	-	0.0	-	0.0	(13)	-0.1	-	0.0	999
UNIDO regular budget ^d	1,057	2.0	108	0.7	389	0.7	85	0.8	236	1.8	208	1.4	3,565	9.7	5,648
TOTAL	53,408		16,586		59,318		10,653		13,422		15,307		36,754		205,448
Total Africa	69,994														
Total Arab States	27,239														
B. By project component															
Project personnel	21,553	40.4	7,484	45.1	11,962	20.2	4,511	42.3	6,282	46.8	5,159	33.7	15,832	43.1	72,783
Subcontracts	11,797	22.1	4,354	26.3	36,013	60.7	1,886	17.7	3,913	29.2	8,225	53.7	16,301	44.4	82,489
Fellowships and training	4,664	8.7	2,320	14.0	1,575	2.7	1,141	10.7	852	6.4	851	5.6	3,181	8.7	14,584
Equipment	13,449	25.2	1,863	11.2	9,135	15.4	2,623	24.6	1,928	14.4	662	4.3	805	2.2	30,465
Miscellaneous	1,945	3.6	565	3.4	633	1.1	492	4.6	447	3.3	410	2.7	635	1.7	5,127
TOTAL	53,408		16,586		59,318		10,653		13,422		15,307		36,754		205,448

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

^b Includes partnership trust funds for China, Italy and Peru.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^d Regular Programme of Technical Cooperation.

Note: Values shown in parentheses reflect decrease after project/grant closure.

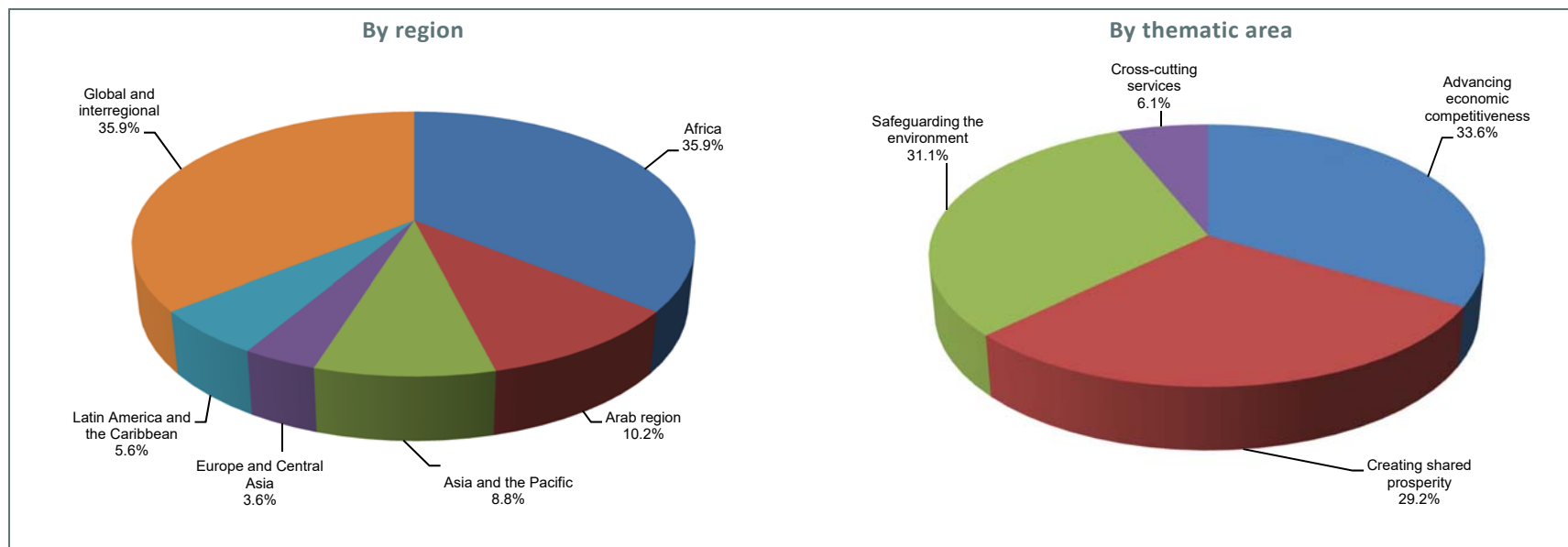
Table 8
Regular and operational budget expenditure in 2017 by programme and object of expenditure
(In thousands of euros)

		1	2	3	4	5	6	7
<i>Programme</i>		<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC</i>	<i>Other</i>	<i>Total for 2017</i>
Expenditure								
A	POLICYMAKING ORGANS							
A.1	Meetings of the Policymaking Organs	25.5	13.4	0	6.1	0	1,560.1	1,605.0
A.2	Policymaking Organs Secretariat and relations with Member States	903.1	11.5	0	9.1	0	33.3	957.0
	Subtotal	928.6	24.8	0	15.2	0	1,593.4	2,562.0
B	EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1	Executive Direction and Strategic Management	3,172.1	103.0	0	263.8	0	257.1	3,796.1
B.2	Evaluation	857.1	45.3	0	0	0	9.7	912.1
B.3	Legal Services	626.3	16.0	0	5.0	0	13.0	660.3
B.4	Internal Oversight	717.8	7.2	0	26.9	0	0.5	752.3
B.5	Ethics and Accountability	0	0	0	2.8	0	0.1	2.9
	Subtotal	5,373.3	171.5	0	298.4	0	280.4	6,123.6
C	THEMATIC PROGRAMMES FRAMEWORK: TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT							
C.1	Creating shared prosperity	11,082.9	6.4	0.9	32.1	1,400.1	(405.4)	12,116.9
C.2	Advancing economic competitiveness	8,125.7	10.2	2.7	53.8	905.2	22.7	9,120.3
C.3	Safeguarding the environment	10,797.6	350.5	29.3	884.1	1,616.7	176.8	13,855.0
C.4	Cross-cutting services	6,148.4	332.2	8.4	205.6	232.0	1,449.8	8,376.5
C.5	Field operations support	2,256.8	20.9	0	170.1	0	3,370.9	5,818.7
	Subtotal	38,411.4	720.3	41.3	1,345.8	4,153.9	4,614.8	49,287.5
D	PROGRAMME SUPPORT SERVICES							
D.1	Human Resource Management	2,503.9	28.4	0	13.6	0	12.8	2,558.6
D.2	Financial Services	3,425.2	1.5	0	3.2	0	29.8	3,459.6
D.3	Procurement and logistics	2,643.5	69.8	0	4.1	0	864.9	3,582.3
D.4	Information and communication management	1,192.0	0.2	0	6.2	0	780.5	1,978.9
D.5	Business and systems support	783.9	0.0	0	8.6	0	1,044.8	1,837.4
D.6	Direction and management	528.6	2.8	0	22.4	0	0.8	554.6
	Subtotal	11,077.1	102.6	0	58.1	0	2,733.6	13,971.4
F	INDIRECT COSTS							
F.1	Contribution to shared services and other indirect costs	3,532.4	0	0	0	0	7,649.9	11,182.3
	Subtotal	3,532.4	0	0	0	0	7,649.9	11,182.3
	Total expenditure	59,322.8	1,019.2	41.3	1,717.5	4,153.9	16,872.1	83,126.9
Income								
C.5	Government contributions to field office costs	0.00	0.00	0.00	0.00	0.00	353.4	353.4
	Miscellaneous income	0.00	0.00	0.00	0.00	0.00	523.1	523.1
	Total income	0.00	0.00	0.00	0.00	0.00	876.5	876.5
	Grand total	59,322.8	1,019.2	41.3	1,717.5	4,153.9	15,995.6	82,250.4
E	BUILDINGS MANAGEMENT							
E.1	Common buildings management	6,574.9	5.3	0	8.0	0	16,595.5	23,183.7
E.2	Joint buildings management	240.5	0	0	0	0	627.8	868.3
	Subtotal	6,815.4	5.3	0	8.0	0	17,223.3	24,052.0
	Total expenditure	6,815.4	5.3	0	8.0	0	17,223.3	24,052.0

APPENDIX B

TECHNICAL COOPERATION NET APPROVALS UNDER VOLUNTARY CONTRIBUTIONS IN 2017

Governmental contributions



<i>Region</i>	<i>(In thousands of US dollars)</i>	<i>Percentage</i>	<i>UNIDO thematic area</i>	<i>(In thousands of US dollars)</i>	<i>Percentage</i>
Africa	35,473	35.9	Advancing economic competitiveness	33,183	33.6
Arab region	10,116	10.2	Creating shared prosperity	28,885	29.2
Asia and the Pacific	8,657	8.8	Safeguarding the environment	30,790	31.1
Europe and Central Asia	3,604	3.6	Cross-cutting services	6,046	6.1
Latin America and the Caribbean	5,583	5.6			
Global and interregional	35,471	35.9			
TOTAL^{a,b}	98,904	100	TOTAL	98,904	100

^a Includes projects financed from the Common Fund for Commodities, the European Union, self-financed, partnership and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/JPO programme (\$863,825).

APPENDIX C

TECHNICAL ASSISTANCE TO LEAST DEVELOPED COUNTRIES

Table 1: Expenditure by country and source of funds, 2017^a
(In US dollars)

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds ^c	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^d	Other sources ^e	Total
Africa										
Angola	58,135	(9,700)	98,099			(25,536)				120,997
Benin				5,930		143,188				149,118
Burkina Faso			508,113	(952)						507,161
Burundi	19,589	(1,428)	16,324			66,564				101,050
Central African Republic			(12,743)							(12,743)
Chad			79,536	2,047	(558)	153,473				234,499
Comoros			17,618					(22,460)		(4,841)
Democratic Republic of the Congo			343		592,973	-				593,317
Equatorial Guinea						1,116				1,116
Eritrea			2,022	28,781		3,562				34,366
Ethiopia	46,219	1,073,408	32,673	14,788	624,976	2,481,326	288,665			4,562,054
Gambia (The)	49,614		(67,723)	4,880						(13,230)
Guinea	3,379	849	21,520	141	(51,453)	(14,949)			(99,046)	(139,559)
Guinea-Bissau	25,507		296,499	43,157		8,531				373,694
Lesotho			2,250							2,250
Liberia	19,031		(51,052)			973,326				941,305
Madagascar			508,862	11,628		338,653	228,998	7		1,088,149
Malawi				3,358		406,846		894,396		1,304,600
Mali			2,232						427,365	429,597
Mauritania	14,151		26,152							40,303
Mozambique	3,458	61,885	107,162	22,498		3,525	32,082		202,332	432,941
Niger			15,345	28,400	43,746					87,492
Rwanda	44,939			6,066		826,772			83,244	961,021
Sao Tome and Principe			(8,731)			35,826				27,096
Senegal	11,489	489,857	137,468	85,361		67,836		-		792,011
Sierra Leone	819	(20,003)	45,316			(0)			-	26,131
South Sudan						1,569,009	698,306		92	2,267,407
Togo	251		664	29,581						30,496
Uganda	14,771	(11,039)	768,702	28,067		606				801,107
United Republic of Tanzania	11,692		1,265,981	9,495		410,532			(82,349)	1,615,350
Zambia	35,431		(156)	16,256	572	364,974				417,077
Subtotal – Africa	358,474	1,583,829	3,812,477	339,483	1,210,257	7,815,179	1,248,050	871,944	531,637	17,771,330

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds ^c	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^d	Other sources ^e	Total
African Arab States										
Djibouti						(1,431)				(1,431)
Somalia				118,339		1,093,678			345,802	1,557,820
Sudan	29,774		-	441,603	45,616	1,179,474	197,913		91,227	1,985,607
Subtotal – African Arab States	29,774	-	-	559,943	45,616	2,271,721	197,913	-	437,030	3,541,996
Asia and the Pacific										
Afghanistan	15,264	2,581		24,650		-				42,496
Bangladesh	39,142	(20,506)	287,605			419,561	144,444			870,246
Bhutan	28,596					193				28,788
Cambodia	55,164	449	234,270			252,067				541,949
Kiribati	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic			221,013			166,232				387,244
Myanmar	38,349	671,762	404,583			678,069				1,792,763
Nepal	(444)		9,034			(1,654)				6,936
Solomon Islands	(18,996)									(18,996)
Timor-Leste	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-
Vanuatu	17,350	110,030								127,381
Subtotal – Asia and the Pacific	174,425	764,317	1,156,504	24,650	-	1,514,467	144,444	-	-	3,778,807
Western Asian Arab States										
Yemen				156						156
Subtotal – Western Asian Arab States	-	-	-	156	-	-	-	-	-	156
Latin America and the Caribbean										
Haiti	4,851					(3,014)				1,838
Subtotal – Latin America and the Caribbean	4,851	-	-	-	-	(3,014)	-	-	-	1,838
Grand total	567,524	2,348,146	4,968,982	924,232	1,255,872	11,598,353	1,590,407	871,944	968,667	25,094,126

^a Excludes regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Regular Programme of Technical Cooperation.

^c Includes partnership trust funds.

^d Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^e Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

Note: Values shown in parentheses reflect decrease after project/grant closure.

Table 2: Net project approvals by country and source of funds, 2017^a
(In US dollars)

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds ^c	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^d	Other sources ^e	Total
Africa										
Angola	(1,231)	(30,094)	(3,334)			(97,496)				(132,154)
Benin				(0)		516,294				516,294
Burkina Faso			550,000	238,630						788,630
Burundi	20,921		1,575,155		-	0				1,596,076
Central African Republic			-	-						-
Chad			(0)	-	(4,707)	93,458				88,751
Comoros			-							-
Democratic Republic of the Congo			-		991,320	21,370				1,012,690
Equatorial Guinea				221		(34)				187
Eritrea	848		0	(13)		(3,631)				(2,796)
Ethiopia	(7,584)	648,183	(0)	(10,530)	579,439	5,044,895	595,907			6,850,311
Gambia (The)	9,262		45,000	94,497						148,759
Guinea	(144)	(12,614)	(5,649)	(1,019)	-	-			8,508	(10,918)
Guinea-Bissau	(1,585)		28	(862)		(1,520)				(3,939)
Lesotho			-							-
Liberia	13,441		-			528,016				541,456
Madagascar			(0)	-		453,941	171,373			625,314
Malawi				-		239,817		330,000		569,817
Mali									(62,126)	(62,126)
Mauritania	20,921		-							20,921
Mozambique	(241)	(108,642)	2,851,384	0		(686)	(866,747)		98,131	1,973,199
Niger			-	-	27,596					27,596
Rwanda	(3,706)	(8)	-	(2,601)		394,390			(99,720)	288,354
Sao Tome and Principe			50,000			(0)				50,000
Senegal	10,460	324,181	6,808,742	0		(3,887)				7,139,495
Sierra Leone	(70)	-	-	(2,380)					(15,038)	(17,488)
South Sudan						3,004,679	463,848		(91,546)	3,376,980
Togo	(47)		-	150,000						149,953
Uganda	25,280	0	(3,290)	(12)		(121)				21,858
United Republic of Tanzania			2,457,078	(125)		135,909			(4,973)	2,587,890
Zambia	73,222		(2,762)	69,321	-	410,308				550,088
Subtotal – Africa	159,747	821,006	14,322,352	535,126	1,593,649	10,735,700	364,382	330,000	(166,764)	28,695,198

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds ^c	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^d	Other sources ^e	Total
African Arab States										
Djibouti						(2,410)				(2,410)
Somalia				150,000		529,519			-	679,519
Sudan	22,514		190,000	90,333	69,000	1,071,197	1,020,474		233,645	2,697,163
Subtotal – African Arab States	22,514	-	190,000	240,333	69,000	1,598,306	1,020,474	-	233,645	3,374,272
Asia and the Pacific										
Afghanistan	22,058	376,343		83,000					(46)	481,355
Bangladesh	40,000	-	3,000,000			232,036	(11,242)			3,260,794
Bhutan	34,524	(161)								34,363
Cambodia	9,339	(891)	44,998			60,040				113,485
Kiribati	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic						156,337				156,337
Myanmar	32,253	223,563	-	60,000		232,276				548,092
Nepal	(242)									(242)
Solomon Islands	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-
Vanuatu	(1,272)	238,938								237,666
Subtotal – Asia and the Pacific	136,659	837,792	3,044,998	143,000	-	680,688	(11,242)	-	(46)	4,831,849
Western Asian Arab States										
Yemen										
Subtotal – Western Asian Arab States	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean										
Haiti	(940)					(4,684)				(5,624)
btotal – Latin America and the Caribbean	(940)	-	-	-	-	(4,684)	-	-	-	(5,624)
Grand total	317,981	1,658,798	17,557,350	918,459	1,662,649	13,010,010	1,373,614	330,000	66,836	36,895,696

^a Excludes regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Regular Programme of Technical Cooperation.

^c Includes partnership trust funds.

^d Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

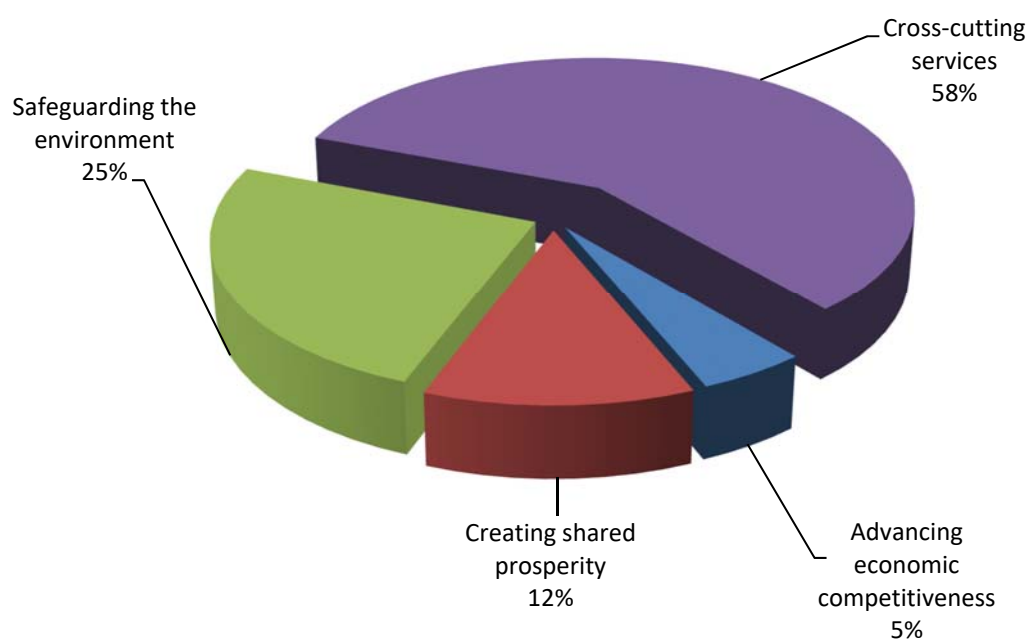
^e Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion service (IPS) activities and others.

Note: Values shown in parentheses reflect decrease after project/grant closure.

APPENDIX D

REGULAR PROGRAMME OF TECHNICAL COOPERATION
Expenditure by thematic area, 2017

<i>Thematic area</i>	<i>US dollar (In US\$ 000)</i>	<i>Euro (In € 000)</i>
Advancing economic competitiveness	274	239
Creating shared prosperity	680	603
Safeguarding the environment	1,418	1,272
Cross-cutting services	3,276	2,882
TOTAL	5,648	4,996



APPENDIX E

PROGRAMME FOR COUNTRY PARTNERSHIP — 2017 ANNUAL REPORT

Programme for Country Partnership (PCP) — progress in 2017

PCP Ethiopia

Background

The PCP Ethiopia supports the Government of Ethiopia in the implementation of the Growth and Transformation Plan (GTP II) and in addressing challenges associated with structural transformation. The programme focuses on three light-manufacturing sectors: (i) Agro-food processing; (ii) Textiles and apparel; and (iii) Leather and leather products. These sectors were selected based on their prospects for job creation; strong links to the agricultural sector; high export potential; and ability to attract business sector investment; as well as by taking note of the comparative advantage of UNIDO to deploy an array of technical assistance services in these sectors.

Progress in 2017

Significant achievements in 2017 include: (i) A further expansion of the national governance structure from six to eight task forces. (ii) By conducting a feasibility study, the technical support of UNIDO helped the Government secure funding for the establishment of Modjo Leather City (MLC), an industrial park focused on the leather industry and equipped with a common wastewater treatment plant. The European Investment Bank will fund 50 per cent of the loan required for the construction of MLC. UNIDO was also granted funding for a new technical cooperation project that is part of a large-scale programme aimed at creating employment opportunities, especially for youth, by further developing the Ethiopian leather industry, in particular through the establishment of MLC. Titled “Leather Initiative for Sustainable Employment Creation”, the programme will be implemented by UNIDO and the Industrial Parks Development Corporation of Ethiopia in collaboration with national and international non-governmental organizations. UNIDO will receive €7.8 million as part of the above-mentioned programme, for which the European Union has earmarked a €15 million grant. (iii) A new UNIDO project on textiles and apparel was accepted for funding by the Italian Agency for Development Cooperation. The project addresses capacity-building and job creation for youth and women in the textile sector in migration-prone areas of Ethiopia. (iv) In order to ensure a sustainable supply of agricultural raw materials to the Integrated Agro-Industrial Parks (IAIPs) in the required quality and quantity, the Ministry of Agriculture and Natural Resources and the Ministry of Livestock and Fisheries have developed comprehensive agricultural productivity and commercialization plans for agro-industrial growth corridors where the four pilot IAIPs will be established with the support of UNIDO and the Food and Agriculture Organization of the United Nations (FAO). The final infrastructure designs for the four pilot IAIPs and associated Rural Transformation Centres (RTCs) were submitted. The Regional Industrial Park Development Corporation (RIPDC) — the principal body and agency of the regional Government responsible for the promotion, implementation and management of IAIPs — was endorsed. RIPDC commissioned contractors for the construction of IAIPs and RTCs, and first construction works, i.e. building compound walls and drilling boreholes, were initiated. Environmental and social impact assessments for the four pilot IAIPs were commissioned to the United Nations Office for Project Services and are under way. (v) The institutional capacity development component of the PCP was launched. It aims at strengthening the technical capabilities of government institutions for the generation of industrial, sectoral, market and investment intelligence to support policy design, implementation, monitoring and evaluation, and encourage investment in strategic manufacturing sectors. (vi) The Second International Agro-Industry Investment Forum will be held from 5 to 8 March 2018 at the Millennium Hall in Addis Ababa. The preparation process is led by the PCP Ethiopia Joint Steering Committee. (vii) The Government of Ethiopia developed a plan with the support of UNIDO to facilitate growth of small and medium-sized industrial enterprises through developing 34 industrial clusters of 50, 100 and 250 hectares across all regions of the country and in the two city administrations. Additional industrial clusters will be established in a progressive manner. A project document for a large-scale project on regional industrial cluster development was produced. The objective is to establish regional industrial clusters to accelerate growth and increase the contribution of the manufacturing sector to gross domestic product. UNIDO is supporting the Government in developing a national strategy on industrial clusters, and the Ministry of Industry and the Ministry of Finance and Economic Cooperation are discussing funding opportunities with partners.

Outlook for 2018

The execution of the two large-scale projects of the PCP Ethiopia — IAIPs and MLC — will constitute key activities in the coming year. Another priority will be to integrate the livestock value chain programme into these two projects. UNIDO together with FAO will continue the work on value chains related to the IAIPs, focusing on promoting linkages between farmers and industries. Another major activity will be the organization of the Second International Agro-Industry Investment Forum.

PCP Senegal

Background

The PCP Senegal is supporting the implementation of the industrial component of the Plan Senegal Emergent, the country's national development strategy, with a focus on selected priority industrial projects. The programme is centered on five main areas: (i) Industrial policy development; (ii) Operationalization of a new generation of integrated industrial parks; (iii) Establishment of agro-poles; (iv) Development of a regional mining hub; and (v) Special economic zones and incentive package reform.

Progress in 2017

Significant achievements in 2017 include: (i) The PCP Senegal has been incorporated in the industrial policy paper 2017–2023 of the Ministry of Industry and Mining, the “Lettre de Politique Sectorielle de Développement de l'Industrie (LPSD)”, which was supported by the technical expertise and policy advice of UNIDO, and integrated in the public investment programme of the Government. (ii) Phase 1 of the Diamniadio Integrated Industrial Park (IIP) is operational with several companies expected to start their business operations before the end of 2017. UNIDO technical assistance included inter alia the provision of advisory services for the development and management of Diamniadio through the development of its business model and investment incentive package, and the finalization of legal aspects related to the management and administration of the park. Agreements were signed between three national institutions (the Senegalese Sovereign Strategic Investment Fund, the Industrial Sites Promotion Agency and the Agency for the Promotion of Investments) and the Mauritius African Fund on institutional, financial and technical arrangements for the management of the park (Phase 1) and its further expansion (Phase 2). (iii) A new reform on special economic zones (SEZ) and the related incentive package were adopted by the Government; the Diamniadio IIP was granted SEZ status. (iv) Based on pre-feasibility studies conducted by UNIDO, the Government chose locations for the simultaneous establishment of three agro-poles in the North, the Centre and the South. The feasibility study for the latter will be funded by the Government of Senegal while the studies for the establishment of agro-poles in the North and Centre regions are under discussion with the African Development Bank for funding support. (v) Implementation start of a joint project by UNIDO and the International Fund for Agricultural Development aimed at supporting the resilience of agricultural value chains, funded by the Global Environment Facility (GEF), and official launch of the GEF Sustainable Cities Integrated Approach Pilot. (vi) The Government adopted a national quality policy elaborated with the support of UNIDO, aimed at establishing a world-class national quality infrastructure and promoting a quality culture.

Outlook for 2018

Building on the LPSD, UNIDO will support the Government of Senegal with the review of industrial policy documents to develop a long-term national industrial strategy and action plan. UNIDO will continue supporting the Government of Senegal in the operationalization of Phase 2 of Diamniadio, including the implementation of resource-efficient measures and environmental safeguards, and provide technical support for the implementation of SEZ-related decrees. UNIDO will also conduct feasibility studies and select sites for the development of additional IIPs, and support the development of the Sandiara Industrial Park, which was also granted SEZ status. The feasibility study for the establishment of the first agro-pole is also expected to begin in 2018.

PCP Peru

Background

The PCP Peru aims to drive modern, competitive and inclusive industrialization in Peru in line with the national development strategy of the country, the “Plan Bicentenario: El Perú hacia el 2021”, and with the objective to acquire membership in the Organization for Economic Cooperation and Development (OECD) by 2021. The programme will support the continuing socioeconomic progress of Peru with a focus on four interlinked areas: (i) Quality and

innovation; (ii) Value chain and enterprise development; (iii) Sustainable industrial parks; and (iv) Industrial resource and energy efficiency, and renewable energy.

Progress in 2017

Significant achievements in 2017 include: (i) The Government endorsed the PCP Peru programme document encompassing a portfolio of 14 projects, marking the completion of the programming phase of the PCP and paving the way for implementation in 2018. Financial institutions and the business sector cooperated closely with UNIDO and the Government in the development of the project portfolio and voiced their commitment to partnering in the implementation phase. (ii) Building on the policy advice and technical assistance provided by UNIDO through initial PCP activities, the Government requested the support of the Organization in the development of a national industrial policy as part of the PCP. The industrial policy will integrate ISID principles, the Gender Equality and Empowerment of Women Strategy of UNIDO, and green industry approach. Initial consultations on gender-responsive green industrial policies were organized by UNIDO and the Government with key stakeholders to kick-start the process. (iii) UNIDO carried out a comprehensive assessment of Peru's network of Centres for Innovation and Technology Transfer (CITEs), providing recommendations for the future development of the network. This technical assistance helped the Government unlock a \$40 million loan for CITE development from the Inter-American Development Bank and served as a basis for a new national strategy on productive innovation through CITEs. (iv) UNIDO formulated a road map for the development of a national strategy on industrial parks and conducted a strategic analysis of the social, environmental and economic performance of key manufacturing sectors in different regions. This will guide the planning, development and implementation of industrial parks in going forward. (v) UNIDO completed the preparatory phase for two key projects of the PCP portfolio: "Strengthening the coffee and cocoa quality for exports from Peru" (Quality and Standards project) and "Sustainable industrial zone development in Peru" (SIZ Peru). The Quality and Standards project is part of the Global Quality and Standards Programme (GQSP) signed by UNIDO and the Government of Switzerland during the seventeenth session of the General Conference. Peru will be the first country to implement the GQSP, complementing efforts of the National Quality Institute and the Technological Institute of Peru to provide demand-driven quality services to small and medium enterprises. The support received from local institutions for the development of these two projects, in particular the SIZ Peru that received 25 letters of intent on co-financing and/or cooperation, is testament to the strong commitment of the national counterparts. (vi) UNIDO organized seminars on fish culture development and conducted several studies on business models, norms and protocols in the aquaculture sector. In the next phase, UNIDO will support individual producers in implementing the identified best practices.

Outlook for 2018

In 2018, UNIDO will focus on five flagship projects prioritized by the Government, including providing policy advice and technical support for the development of a national industrial policy and a national strategy for industrial parks. Implementation of the SIZ Peru and the Quality and Standards projects will start in 2018, and aquaculture-related activities will feed into a full-fledged project to support integrated value chain development in the aquaculture sector.

Greater prominence will be given to the energy and environment component of the PCP, starting with a study on the mainstreaming of energy and environmental dimensions in industrial operations, and awareness-raising workshops on resource efficient and cleaner production, and sound energy management. Resource mobilization efforts will continue throughout 2018.

PCP Cambodia



Background

In April 2017, Director General LI Yong made his first official visit to Cambodia and met with Prime Minister Samdech Hun Sen and representatives of key ministries to discuss ways of strengthening partnerships for advancing ISID, including through the possible introduction of a PCP. Meetings with potential partners, such as financial institutions and the business sector were also held to assess the potential for scaling up impact through multi-stakeholder partnerships and to confirm their commitment to the PCP. The official request by the Government for a PCP was approved by the Executive Board of UNIDO in June 2017, making Cambodia the first PCP in the Asia and Pacific region and part of the piloting phase of the programme.

Two consultative workshops were held in 2017 with key stakeholders, including Government line ministries, donors, the business sector, financial institutions and other development partners, to propose focus areas for the PCP.

Progress in 2017

On 28 November 2017, during the General Conference of UNIDO, Director General LI Yong and Cham Prasidh, Senior Minister and Minister of Industry and Handicraft, signed a Joint Declaration on the development of a PCP Cambodia for the period 2018 to 2023.

The PCP Cambodia will support the implementation of the national Industrial Development Policy (IDP) and focus on three priority areas: (i) Development of sustainable tourism; (ii) Development of competitive agro-industry and creative industry value chains; and (iii) Industrial diversification, in particular through the development of special economic zones (SEZs).

The PCP will also address cross-cutting issues such as industrial policy and business environment; skills development; quality infrastructure and related trade facilitation; innovation and technology transfer; access to finance; investment promotion; energy access and efficiency; resource efficiency and cleaner production; and environmental management and climate change.

Outlook for 2018

In 2018, UNIDO and the Government of Cambodia, will design and develop together with partners a full-fledged programme document for the PCP Cambodia. A UNIDO multidisciplinary technical team will be formed to coordinate and implement the PCP, and will work jointly with the Government to establish a monitoring and evaluation framework. UNIDO will further support the Government in setting up an inter-ministerial national PCP coordination body, under the leadership of the Ministry of Economy and Finance and the Council for Development of Cambodia. Initial PCP activities will begin with, among others, policy support for the implementation of the IDP,

the development of a master plan for a provincial SEZ in Sihanoukville, an analysis of selected value chains as well as investment promotion activities.

PCP Kyrgyzstan

Background

The PCP Kyrgyzstan was initiated based on the request by the Government for a PCP and UNIDO consultations with national counterparts and potential partners in the course of 2017. The latter aimed at assessing national commitment, partner interest and possibilities for ISID impact as part of the selection process for new PCPs. It included a mission by the Director General in June 2017 and UNIDO scoping missions between July and November. In July, the Executive Board of UNIDO approved in principle the development of a PCP for Kyrgyzstan. It is the first PCP in the Europe and Central Asia region, and part of the piloting phase of the programme.



Progress in 2017

In 2017, UNIDO conducted a country diagnostic to identify the main opportunities and bottlenecks for advancing industrialization, and support the design and development of the PCP. Once the diagnostic is finalized (early 2018), its results will help identify priority industrial sectors and areas to be addressed through the PCP, and will serve as a basis for the development of a full-fledged programme document.

The Government of Kyrgyzstan has established a PCP national coordination body, the Inter-Ministerial Coordinating Committee. In addition, a Working Group on Industrial Development, the PCP and Cooperation with UNIDO was set up under the auspices of the Parliament of the Kyrgyz Republic.

Outlook for 2018

The PCP Kyrgyzstan programme document will be finalized and endorsed by national counterparts at the beginning of 2018. The implementation phase will be launched in 2018 with the signing of a framework agreement between UNIDO and the Government of Kyrgyzstan, outlining priority sectors and areas, and the governance structure of the PCP. As a first step, UNIDO will support the Government in developing a national industrial development strategy within the framework of the PCP.

APPENDIX FAPPOINTMENTS OF INDIVIDUAL SERVICE AGREEMENTS (ISA) HOLDERS¹

Table 1
Appointments/contracts of ISA holders by Lists of States² and gender

<i>Lists of States</i>	<i>Number of appointments</i>		<i>Total number of appointments</i>
	<i>Female</i>	<i>Male</i>	
List A	889	1,844	2,733
List B	383	499	882
List C	180	223	403
List D	260	269	529
Other	154	384	538
GRAND TOTAL	1,866	3,219	5,085

¹ The figures listed reflect the records available as of 31 December 2017.

² Refers to Lists of States in Annex I to the Constitution of UNIDO (PBC.33/11).

Table 2
Appointments/contracts of ISA holders by country/area/territory

<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>
Nationality		Nationality	
Afghanistan	8	Ecuador	10
Albania	23	Egypt	342
Algeria	16	El Salvador	6
Argentina	25	Ethiopia	116
Armenia	92	Fiji	1
Australia	14	Finland	8
Austria	285	France	134
Azerbaijan	16	Gabon	40
Bahrain	5	Gambia (The)	10
Bangladesh	17	Georgia	38
Belarus	17	Germany	103
Belgium	17	Ghana	47
Benin	19	Greece	14
Bhutan	1	Guatemala	1
Bolivia (Plurinational State of)	16	Guinea	18
Bosnia and Herzegovina	12	Guinea-Bissau	5
Brazil	33	Haiti	1
Bulgaria	7	Honduras	3
Burkina Faso	21	Hungary	24
Burundi	8	India	180
Cabo Verde	8	Indonesia	49
Cambodia	39	Iran (Islamic Republic of)	80
Cameroon	28	Iraq	43
Canada	45	Ireland	25
Central African Republic	22	Israel	6
Chad	10	Italy	182
Chile	7	Japan	47
China	58	Jordan	51
China, Taiwan Province	2	Kazakhstan	6
Colombia	102	Kenya	54
Congo	15	Kyrgyzstan	21
Costa Rica	3	Lao People's Democratic Republic	13
Côte d'Ivoire	42	Latvia	3
Croatia	12	Lebanon	95
Cuba	16	Liberia	38
Cyprus	2	Libya	4
Czechia	13	Lithuania	1
Democratic People's Republic of Korea	3	Madagascar	41
Democratic Republic of the Congo	27	Malawi	12
Denmark	14	Malaysia	42
Dominican Republic	4	Mali	5
Malta	9	Singapore	2
Mauritania	4	Slovakia	14
Mauritius	7	Slovenia	5

Mexico	67	Somalia	10
Mongolia	20	South Africa	79
Montenegro	9	South Sudan	73
Morocco	83	Spain	63
Mozambique	12	Sri Lanka	26
Myanmar	21	State of Palestine	13
Namibia	4	Sudan	52
Nepal	2	Swaziland	4
Netherlands	43	Sweden	23
New Zealand	1	Switzerland	21
Nicaragua	45	Syrian Arab Republic	9
Niger	13	Tajikistan	38
Nigeria	134	Thailand	24
Norway	6	The former Yugoslav Republic of Macedonia	30
Pakistan	56	Togo	19
Papua New Guinea	1	Trinidad and Tobago	2
Paraguay	5	Tunisia	130
Peru	29	Turkey	65
Philippines	30	Turkmenistan	9
Poland	19	Uganda	29
Portugal	23	Ukraine	38
Republic of Korea	28	United Kingdom	107
Republic of Moldova	8	United Republic of Tanzania	21
Romania	17	United States of America	75
Russian Federation	108	Uruguay	18
Rwanda	27	Venezuela (Bolivarian Republic of)	10
Sao Tome and Principe	8	Viet Nam	56
Senegal	76	Yemen	7
Serbia	27	Zambia	6
Seychelles	3	Zimbabwe	7
Sierra Leone	12		
		Grand total	5,085

APPENDIX G

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED BY UNIDO IN 2017³

I. States^{4,5}

Afghanistan

Project execution agreement between UNIDO and the Ministry of Education of the Islamic Republic of Afghanistan regarding implementation of a project entitled “Entrepreneurship for the youth in Afghanistan”, signed on 30 May 2017.

Austria

Trust fund agreement between UNIDO and the Federal Ministry of Agriculture, Forestry, Environment and Water Management of Austria regarding implementation of a project entitled “Making the business case for sustainable chemistry: Chemical leasing 4.0”, signed on 3 and 8 November 2017.

Trust fund agreement between UNIDO and the Federal Ministry of Science, Research and Economy of the Republic of Austria regarding implementation of a project entitled “Private Financing Advisory Network”, signed on 5 December 2017.

Burundi

Agreement between UNIDO and the Government of Burundi regarding implementation of a project in Burundi entitled “Projet d’appui à la compétitivité du secteur café (PACSC)”, signed on 28 September and 31 October 2017.

Cambodia

Letter of agreement between UNIDO and the Royal University of Agriculture, Kingdom of Cambodia regarding the hosting of the Biogas Technology and Information Centre, signed on 28 September 2017.

Joint Declaration by UNIDO and the Kingdom of Cambodia regarding a Programme for Country Partnerships with Cambodia, signed on 28 November 2017.

Cameroon

Trust fund agreement between UNIDO and the Government of the Republic of Cameroon regarding implementation of a project entitled “Développement inclusif et entrepreneuriat pour tous (IDEA) — Programme d’appui au développement du secteur privé du Cameroun — PADSP-CAM”, signed on 16 October 2017.

Canada

Contribution arrangement between UNIDO and the Department of Natural Resources of Canada regarding implementation of a project entitled “Support and operation of the Clean Energy Ministerial’s (CEM) Energy Management Working Group (EMWG)”, signed on 7 and 8 November 2017.

³ This list contains signed agreements or arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 25 January 2018. Technical amendments to existing agreements and arrangements are not included.

⁴ Including governments and regional governments or provinces or States.

⁵ Multilateral agreements and arrangements are listed under the name of the State party coming first using the English alphabet.

China

Agreement between UNIDO and the Ministry of Commerce of the People's Republic of China on Junior Professional Officers, signed on 6 January 2017.

Memorandum of understanding between UNIDO and the General Administration of Quality Supervision Inspection and Quarantine of the People's Republic of China, signed on 14 May 2017.

Memorandum of understanding between UNIDO and the Development Research Center of the State Council of the People's Republic of China regarding the cooperation in jointly building the Belt and Road Initiative, signed on 14 May 2017.

Memorandum of understanding between UNIDO and the Government of the People's Republic of China regarding the cooperation within the framework of the Silk Road Economic Belt and the 21st Century Maritime Silk Road Initiative, signed on 14 May 2017.

Agreement between UNIDO and the Government of the People's Republic of China regarding economic and technical cooperation, signed on 15 May 2017.

Trust fund agreement between UNIDO and the International Training Center for Authorities and Leaders Shanghai regarding implementation of a project entitled "Strengthening the global innovation network on inclusive and sustainable industrial development", signed on 10 July 2017.

Memorandum of understanding between UNIDO and the Foreign Economic Cooperation Office, Ministry of Environmental Protection of the People's Republic of China, signed on 1 and 10 July 2017.

Joint declaration by UNIDO and the National Development and Reform Commission of the People's Republic of China regarding the promotion of joint cooperation within the framework of the Belt and Road Initiative, signed on 26 September 2017.

China and Ethiopia

Joint declaration by UNIDO, Hunan Province of the People's Republic of China and the Ministries of Industry and Education of Ethiopia, signed on 10 April 2017.

Colombia

Trust fund agreement between UNIDO and the Mining and Energy Planning Unit, Government of Colombia regarding implementation of a project entitled "Promotion of industrial energy efficiency in Colombian industries", signed on 20 October 2017.

Egypt

Letter of agreement between UNIDO and the Government of the Arab Republic of Egypt regarding implementation of a project entitled "Inclusive and sustainable local economic development in Upper Egypt (SOHAG) — Phase 2 (HAYAT)", signed on 16 March 2017.

Exchange of letters constituting an agreement between UNIDO and the Ministry of Trade and Industry of the Government of the Arab Republic of Egypt extending the agreement of 19 November 2002 regarding the establishment of a UNIDO regional office in Egypt, signed on 24 January and 18 December 2017.

Iran (Islamic Republic of)

Joint declaration by UNIDO and the Supreme Council for Science, Research and Technology (SCSRT) of the Islamic Republic of Iran regarding a framework for cooperation between UNIDO and SCSRT, signed on 7 March 2017.

Iraq

Basic cooperation agreement between UNIDO and the Government of Iraq, signed on 30 June 2017.

Italy

Trust fund agreement between UNIDO and the Government of Italy regarding implementation of a project in the Islamic Republic of Iran entitled “Hydrochlorofluorocarbon (HCFC) phase-out management plan (Stage II, first tranche) — foam sector”, signed on 13 February and 6 March 2017.

Trust fund agreement between UNIDO and the Government of Italy regarding implementation of a project in China entitled “HCFC phase-out management plan (Stage II, first tranche) — room air-conditioner manufacturing sector plan”, signed on 13 February and 9 March 2017.

Memorandum of understanding between UNIDO and the Ministry of Foreign Affairs and International Cooperation of the Italian Republic regarding implementation of a project entitled “Improving the sustainability and inclusiveness of the Ethiopian coffee value chain through private and public partnership”, signed on 3 April 2017.

Trust fund agreement between UNIDO and the Government of Italy regarding implementation of a project entitled “Kigali amendment: Challenges, opportunities and key actions for the phase-down of hydrofluorocarbons, with special chapter on Africa”, signed on 15 May and 2 June 2017.

Memorandum of understanding between UNIDO and the Ministry of Foreign Affairs and International Cooperation of the Italian Republic regarding implementation of a project entitled “Capacity-building and job creation for youth and women in the textile sector in migration prone areas of Ethiopia”, signed on 18 July 2017.

Memorandum of understanding between UNIDO and the Ministry of Foreign Affairs and International Cooperation of the Italian Republic regarding implementation of a project entitled “Upgrading of the footwear value chain in Hebron district (Phase I)”, signed on 21 July and 29 August 2017.

Memorandum of understanding between UNIDO and the Ministry of Foreign Affairs and International Cooperation of the Italian Republic regarding implementation of a project entitled “Strengthening job creation and creativity in the agro-food sector in Lebanon through technology transfer and skills training”, signed on 25 September 2017.

Memorandum of understanding between UNIDO and the Ministry of Foreign Affairs and International Cooperation of the Italian Republic regarding implementation of a project in Sudan entitled “Fostering inclusive economic growth in Kassala State through agro-value chains development and access to financial services”, signed on 25 October 2017.

Japan

Exchange of notes between UNIDO and the Government of Japan regarding implementation of projects in Lebanon, Liberia, Iran, Iraq, Somalia, South Sudan and Turkey, signed on 17 and 22 February 2017.

Kyrgyzstan

Agreement between UNIDO and the Government of the Kyrgyz Republic regarding the settlement of outstanding assessed contributions under a payment plan, signed on 14 June 2017.

Mauritania

Country programming framework between UNIDO and the Government of Mauritania for inclusive and sustainable industrial development, signed on 23 November 2017.

Mexico

Joint declaration by UNIDO and the Ministry of Energy of Mexico regarding the dissemination of energy efficiency policies and best practices in the industrial sector, signed on 12 September 2017.

Montenegro

Country programming framework between UNIDO and the Government of Montenegro for inclusive and sustainable industrial development, signed on 4 December 2017.

Nigeria

Trust fund agreement between UNIDO and the Anambra state regarding implementation of a project in Nigeria entitled “Facilitating job creation through the entrepreneurship training programme ‘Learning Initiative for Entrepreneurs (HP LIFE)’”, signed on 19 June 2017.

Pakistan

Agreement between UNIDO and the Government of the Punjab, Pakistan for provision of technical assistance by UNIDO under the World Bank-financed projects, regarding implementation of a project in Pakistan entitled “Cluster development initiative — a way forward for economic growth”, signed on 26 April 2017.

Republic of Korea

Exchange of letters constituting an agreement between UNIDO and the Government of the Republic of Korea regarding the extension from 1 January 2017 until 31 December 2019 of the agreement for implementation of the project entitled “UNIDO Service for Promotion of Industrial Investment in Developing Countries”, signed on 27 and 29 March 2017.

Russian Federation

Trust Fund agreement between UNIDO and the Government of the Russian Federation regarding implementation of a project entitled “Development of a regional centre of excellence for training and certification and demonstration of low-global warming potential alternative refrigerants”, signed on 24 July and 31 August 2017.

Memorandum on strategic partnership between UNIDO and the Government of the Russian Federation, signed on 28 November 2017.

Sri Lanka and the United Nations Environment Programme (UNEP)

Implementation agreement between UNIDO, UNEP and the Ministry of Environment and Renewable Energy of Sri Lanka regarding implementation of a project entitled “Strengthening national capacity in Sri Lanka for applying SMART chemicals Management (Sustainable management, monetary benefits, additional health and safety, resource efficiency and technology transfer and innovation) in the industrial sector of rubber, tourism and textiles and apparels”, signed on 8 and 23 March and 8 August 2017.

Sweden

Agreement between UNIDO and Sweden regarding implementation of a project entitled “Training Institute for Commercial Vehicle Drivers in Ethiopia. A private public partnership project to support specialized skills development in Ethiopia”, signed on 21 March and 13 April 2017.

Agreement between UNIDO and Sweden regarding implementation of a project entitled “Building the Arab Industrial Development and Mining Organization (AIDMO) capacity in the context of Sustainable Development Goals (SDGs)-Inception phase”, signed on 6 and 24 April 2017.

Switzerland

Letter of agreement between UNIDO and the Swiss Confederation, through the State Secretariat for Economic Affairs regarding implementation of a project entitled “Standard compliance for better market access programme”, signed on 15 and 25 May 2017.

Letter of agreement between UNIDO and the Swiss Confederation, through the State Secretariat for Economic Affairs regarding implementation of a project entitled “Global Quality and Standards Programme”, signed on 27 November 2017.

Thailand

Joint declaration by UNIDO and the Eastern Economic Corridor Office of Thailand, signed on 4 September 2017.

Strategic Cooperation Framework (2018–2021) between UNIDO and the Government of the Kingdom of Thailand, signed on 28 November 2017.

Turkey

Exchange of letters constituting an agreement between UNIDO and the Republic of Turkey extending the agreement of 9 February 1999 regarding the establishment of the Centre for Regional Cooperation in Turkey, signed on 6 June and 24 August 2017.

United States of America

Grant agreement between UNIDO and the United States Agency for International Development regarding implementation of a project in West Africa entitled “Hosting and managing the Private Financing Advisory Network”, signed on 21 April and 2 May 2017.

Grant agreement between UNIDO and the United States Agency for International Development regarding implementation of a project in Morocco entitled “H2O Maghreb Partnership Project” signed on 28 April 2017.

Uruguay

Memorandum of understanding between UNIDO and the Oriental Republic of Uruguay regarding the establishment of a regional office for the promotion of south-south and triangular cooperation, signed on 29 May 2017.

Venezuela (Bolivarian Republic of)

Joint declaration by UNIDO and the Bolivarian Republic of Venezuela, signed on 27 November 2017.

II. The United Nations, its funds and programmes, specialized and related agencies

United Nations (UN)

Agreement between UNIDO and the UN regarding implementation of a project in Liberia entitled “Development and Promotion of the Human Security. Business Partnership Framework towards the achievement of the SDGs”, signed on 8 and 17 November 2017.

Food and Agriculture Organization of the United Nations (FAO)

Contribution agreement between UNIDO and FAO regarding implementation of a project entitled “Sustainable food security through community-based livelihood development and water harvesting in South Sudan — II”, signed on 28 February and 6 March 2017.

Contribution agreement between UNIDO and FAO regarding implementation of a project entitled “Support to employment creation in Mongolia. Component 2: Piloting quality private sector work in selected livestock and vegetable value chains”, signed on 23 May and 6 June 2017.

Contribution agreement between UNIDO and FAO regarding implementation of a project entitled “Establishment and piloting of the Accelerated Agriculture and Agro-industry Development Initiative PLUS (3ADI+)”, signed on 28 and 30 November 2017.

International Trade Centre (ITC)

Inter-agency agreement between UNIDO and ITC regarding implementation of a project entitled “Trade related assistance in Sri Lanka: Increasing small and medium size enterprises’ (SMEs) trade competitiveness in regional and EU markets”, signed on 10 and 14 March 2017.

International Telecommunication Union (ITU)

Joint declaration by UNIDO and ITU regarding the collaboration on advancement of the 2030 Agenda for Sustainable Development, in particular industrialization, infrastructure development and innovation, signed on 25 April 2017.

United Nations Environment Programme (UNEP)

Contribution agreement between UNIDO and UNEP regarding implementation of a project entitled “Procurement of refrigeration identifiers for nine countries and refrigeration and air-conditioning servicing tools for one country”, signed on 14 and 27 June 2017.

Joint declaration by UNIDO and UNEP-Technical University of Denmark (DTU) Partnership regarding the dissemination of energy efficiency policies and best practices in the industrial sector, signed on 11 September 2017.

III. Other intergovernmental organizations**Central Asia Regional Economic Cooperation (CAREC) Institute**

Joint declaration by UNIDO and CAREC Institute, signed on 7 June 2017.

Eurasian Development Bank (EDB)

Relationship agreement between UNIDO and EDB, signed on 28 November 2017.

European Union (EU)

Delegation agreement between UNIDO and the EU regarding implementation of a project entitled “Employment and entrepreneurship development for migrant youth, refugees, asylum seekers and host communities in Khartoum State (EEDK-RDDP Sudan)”, signed on 28 February and 2 March 2017.

International Laboratory Accreditation Cooperation (ILAC) and International Accreditation Forum (IAF)

Memorandum of understanding between UNIDO, ILAC and IAF, signed on 24 November 2017.

IV. National organizations**Austrian Development Agency (ADA), Austria**

Agreement between UNIDO and ADA regarding implementation of a project entitled “Vienna Energy Forum 2017”, signed on 5 and 9 May 2017.

Agreement between UNIDO and ADA regarding implementation of a project entitled “Industrial skills and entrepreneurship in southern Tunisia”, signed on 7 and 18 July 2017.

Agreement between UNIDO and ADA regarding implementation of a project entitled “First operational phase of the Central American Integration System Centre for Renewable Energy and Energy Efficiency”, signed on 28 November 2017.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany

Grant agreement between UNIDO and GIZ regarding Vienna Energy Forum 2017, signed on 10 May 2017.

Grant agreement between UNIDO and GIZ regarding implementation of a project entitled “Strengthening the local production of essential medicine in developing countries (Phase 2015–2017) access to medicines”, signed on 14 and 15 December 2017.

Export-Import Bank of China (EXIM), China

Joint declaration by UNIDO and EXIM, signed on 15 May 2017.

Italian Agency for New Technologies, Energy and Sustainable Economic Development (ENEA), Italy

Joint declaration by UNIDO Investment and Technology Promotion Office in Italy and ENEA regarding the promotion of sustainable technologies and best practices in developing countries, signed on 10 July 2017.

Korea Energy Agency (KEA), Republic of Korea

Trust fund agreement between UNIDO and KEA regarding implementation of a project entitled “Korea Energy Agency support for the Pacific Centre for Renewable Energy and Energy Efficiency”, signed on 5 September 2017.

Korea Research Institute of Chemical Technology (KRICT), Republic of Korea

Trust fund agreement between UNIDO and KRICT regarding implementation of a project entitled “Support to the Government of Ethiopia on the improvement of its strategy and policy for the development of technology-based chemical industry”, signed on 15 and 21 August 2017.

Korea Technology Finance Corporation (KOTEC), Republic of Korea

Memorandum of understanding on cooperation between UNIDO and KOTEC, signed on 27 October and 1 November 2017.

Public Establishment for Industrial Estates (PEIE), Oman

Trust fund agreement between UNIDO and PEIE regarding implementation of a project entitled “Establishing a UNIDO Subcontracting and Partnership Exchange Centre in Oman”, signed on 5 and 21 June 2017.

Vienna Business Agency, Austria

Sponsorship agreement between UNIDO and Vienna Business Agency regarding the project entitled “BRIDGE for Cities — Belt and Road Initiative: Developing Green Economies for Cities”, signed on 25 and 26 September 2017.

V. Other entities**Association of Chinese Companies in Austria (ACBA), Austria**

Sponsorship agreement between UNIDO and ACBA regarding the project entitled “BRIDGE for Cities — Belt and Road Initiative: Developing Green Economies for Cities”, signed on 26 September 2017.

Austrian Foundation for Development Research (ÖFSE) and the University of Vienna, Austria

Memorandum of understanding between UNIDO, ÖFSE and the University of Vienna, signed on 8 and 18 May and 6 June 2017.

Chamber of Commerce and Industry of Romania (CCIR), Romania

Memorandum of understanding on cooperation between UNIDO and CCIR, signed on 10 May 2017.

China Industrial Design Association (CIDA), China

Joint declaration by UNIDO and CIDA, signed on 15 August 2017.

Expo Dubai 2020 LLC, United Arab Emirates

Memorandum of understanding on cooperation between UNIDO and Expo Dubai 2020 LLC, signed on 31 October 2017.

Finance Center for South-South Cooperation (FCSSC), China

Trust fund agreement between UNIDO and FCSSC regarding implementation of a project entitled “BRIDGE for Cities — Belt and Road Initiative: Developing Green Economies for Cities”, signed on 1 and 10 August 2017.

Memorandum of understanding on cooperation between UNIDO and FCSSC, Hong Kong, China, signed on 26 September 2017.

Fondazione CRT, Italy

Trust fund agreement between UNIDO and Fondazione CRT regarding implementation of a project entitled “Entrepreneurs for social change”, signed on 11 and 17 January 2017.

Hewlett Packard (HP), United States of America

Memorandum of understanding on cooperation between UNIDO and HP Foundation, signed on 14 and 18 September 2017.

Memorandum of understanding on cooperation between UNIDO and HP Inc., signed on 18 September 2017.

Istanbul Chamber of Commerce (ICOC), Turkey

Memorandum of understanding on cooperation between UNIDO and ICOC, signed on 24 August and 25 September 2017.

Korea Productivity Center (KPC), Republic of Korea

Trust fund agreement between UNIDO and KPC regarding implementation of a project entitled “Support institutional capacity-building of the Governments of Thailand and Mongolia for the design of a policy framework to improve national productivity”, signed on 10 August 2017.

Moscow State Institute of International Relations (MGIMO), Russian Federation

Memorandum of understanding between UNIDO and MGIMO, signed on 28 June 2017.

Numaligarh Refinery Limited (NRL), India

Memorandum of understanding on cooperation between UNIDO and NRL, signed on 14 September 2017.

Organization for International Economic Relations (OIER), Austria

Memorandum of understanding on cooperation between UNIDO and OIER, signed on 11 July 2017.

SAP SE, Germany

Joint declaration by UNIDO and SAP SE regarding collaboration on utilizing new technologies and digital transformation for the advancement and monitoring of the 2030 Agenda for Sustainable Development, in particular in the areas inclusive and sustainable industrialization, signed on 26 September 2017.

Sustainable Energy for All (SEforALL), Austria

Partnership Agreement between UNIDO, SEforALL and the Carbon Trust on the Industrial Energy Efficiency Accelerator, signed on 11 May 2017.

World Energy Council (WEC), United Kingdom

Joint declaration by UNIDO and WEC, signed on 12 September 2017.

World Packaging Organisation (WPO), United States of America

Memorandum of understanding on cooperation between UNIDO and WPO, signed on 7 November 2017.

APPENDIX H

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY INVESTMENT AND TECHNOLOGY PROMOTION OFFICES (ITPOs) IN 2017

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Africa region	Bahrain (1), China (1), Japan (6), Jordan (1)	9
Arab region	Bahrain (1), Russian Federation (2), Saudi Arabia (2), Sudan (1), United Arab Emirates (1)	7
Central America	Japan (2)	2
Middle East and North Africa (MENA)	Bahrain (1), Jordan (1), Tunisia (1)	3
Pacific Islands	Japan (1)	1
Bahrain	Italy (1)	1
Bangladesh	Japan (5)	5
Cambodia	Japan (1)	1
China	China (3), Germany (1), Italy (1)	5
Cuba	Italy (1), Japan (3)	4
Fiji	Republic of Korea (1), Japan (1)	2
Egypt	Egypt (2), Japan (1)	3
Ethiopia	Japan (1)	1
Ghana	Japan (1)	1
Guinea	Japan (1)	1
India	India (2), Japan (2)	4
Indonesia	Japan (1)	1
Iran (Islamic Republic of)	Iran (Islamic Republic of) (1), Italy (3)	4
Jordan	Jordan (1)	1
Lebanon	Lebanon (2)	2
Madagascar	Japan (1)	1
Mauritania	Mauritania (2)	2
Morocco	Morocco (1)	1
Mozambique	Italy (2)	2
Myanmar	Italy (1), Japan (1)	2
Nigeria	Japan (1), Nigeria (5)	6
Oman	Oman (1)	1
Poland	China (1)	1
Russian Federation	Brazil (1), Germany (1), Russian Federation (7)	9
Rwanda	Republic of Korea (1)	1

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Sudan	Sudan (1)	1
Tunisia	Japan (1)	1
Turkey	Turkey (3), Japan (1)	4
Uganda	Japan (2)	2
Viet Nam	Japan (1)	1
Zambia	Japan (1)	1
Total		94

Total: 35 countries/regions promoted at 94 presentations/seminars held in 22 countries.

APPENDIX I
FIELD REPRESENTATION
As of 31 December 2017

	<i>DUR</i>	<i>UR_RO</i>	<i>UR_CO</i>	<i>UCR</i>	<i>NO</i>	<i>NO_DIR</i>	<i>GS</i>	<i>Total</i>
AFRICA REGION								
Burkina Faso*	0	0	0	1	0	0	0	1
Cameroon	0	0	0	0	0	0	2	2
Côte d'Ivoire	0	0	1	0	1	0	2	4
Democratic Republic of the Congo	0	0	0	1	0	0	2	3
Ethiopia	1	0	0	0	1	0	3	5
Ghana	0	0	1	0	0	0	2	3
Guinea	0	0	0	1	0	0	2	3
Kenya	0	0	1	0	0	0	2	3
Madagascar	0	0	0	1	0	0	2	3
Mali*	0	0	0	1	0	0	0	1
Mozambique*	0	0	0	1	1	0	1	3
Nigeria	1	0	0	0	2	0	4	7
Rwanda*	0	0	0	1	0	0	0	1
Senegal	0	0	1	0	0	0	2	3
Sierra Leone*	0	0	0	1	0	0	1	2
South Africa	0	1	0	0	1	0	2	4
Togo*	0	0	0	0	0	0	0	0
Uganda*	0	0	0	1	0	0	0	1
United Republic of Tanzania	0	0	1	0	1	0	2	4
Zimbabwe*	0	0	0	1	0	0	0	1
TOTAL	2	1	5	10	7	0	29	54
ARAB REGION								
Algeria	0	0	0	1	0	0	2	3
Egypt	1	0	0	0	0	0	3	4
Jordan*	0	0	0	1	0	0	0	1
Lebanon	0	0	1	0	0	0	2	3
Morocco	0	0	0	1	0	0	2	3
Sudan	0	0	0	1	0	0	2	3
Tunisia	0	0	0	1	0	0	1	2
TOTAL	1	0	1	5	0	0	12	19
ASIA AND THE PACIFIC REGION								
Afghanistan*	0	0	0	1	0	0	0	1
Bangladesh*	0	0	0	1	0	0	0	1
Cambodia*	0	0	0	1	0	0	0	1
China	0	1	0	0	1	0	4	6
India	0	1	0	0	0	0	3	4
Indonesia	0	0	1	0	0	0	2	3
Iran (Islamic Republic of)	0	0	0	1	0	0	2	3

	<i>DUR</i>	<i>UR_RO</i>	<i>UR_CO</i>	<i>UCR</i>	<i>NO</i>	<i>NO_DIR</i>	<i>GS</i>	<i>Total</i>
Lao People's Democratic Republic*	0	0	0	1	0	0	0	1
Pakistan	0	0	0	1	0	0	2	3
Philippines	0	0	0	1	0	0	2	3
Sri Lanka*	0	0	0	0	0	0	0	0
Thailand	1	0	0	0	1	0	3	5
Viet Nam	0	0	0	1	0	0	2	3
TOTAL	1	2	1	8	2	0	20	34
EUROPE AND CENTRAL ASIA REGION								
Armenia*	0	0	0	1	0	0	0	1
Kyrgyzstan*	0	0	0	1	0	0	0	1
Russian Federation*	0	0	0	0	0	0	0	0
Turkey*	0	0	0	0	0	1	2	3
Ukraine*	0	0	0	0	0	0	0	0
TOTAL	0	0	0	2	0	1	2	5
LATIN AMERICA AND THE CARIBBEAN REGION								
Bolivia (Plurinational State of)*	0	0	0	0	0	0	0	0
Brazil	0	0	1	0	1	0	2	4
Colombia	0	0	1	0	0	0	2	3
Cuba*	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	1	0	0	0	1
Mexico	1	0	0	0	1	0	3	5
Nicaragua*	0	0	0	0	0	0	0	0
Uruguay	0	1	0	0	1	0	3	5
TOTAL	1	1	2	1	3	0	10	18
GRAND TOTAL	5	4	9	26	12	1	73	130

	<i>CTA</i>	<i>AIDO</i>	<i>STA</i>	<i>DIR</i>	<i>H</i>	<i>IPO</i>	<i>NPO</i>	<i>NO</i>	<i>IPE</i>	<i>KCM</i>	<i>PCO</i>	<i>SEE</i>	<i>CTM</i>	<i>JPO</i>	<i>APO</i>	<i>GS</i>	<i>Total</i>
Investment and Technology Promotion Offices																	
Bahrain, Manama	0	0	0	0	1	1	0	4	0	0	0	0	0	0	0	3	9
China, Beijing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
China, Shanghai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Germany, Bonn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Italy, Rome	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	3
Japan, Tokyo	0	0	0	0	1	0	1	1	2	0	0	0	0	0	0	0	5
Centre for International Industrial Cooperation																	
Russian Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	3	1	1	5	2	0	0	0	0	0	0	7	19

Personnel secured under technical cooperation funds and/or other funds

PTC/TII/INV	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2
PTC/ENE/CPN	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	2

	CTA	AIDO	STA	DIR	H	IPO	NPO	NO	IPE	KCM	PCO	SEE	CTM	JPO	APO	GS	Total
PTC/AGR/AIT	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PTC/AGR/RJH	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PTC/OMD	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
PTC/ENV/IRE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EFR/FLD/AFR/KEN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PTC/ENE/RRE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PTC/TII/BCI	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EFR/FLD/ASP/THA	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PPS/PRS/RPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	1	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	14
GRAND TOTAL																7	33
GRAND TOTAL WORKFORCE REPRESENTED IN THE FIELD (staff members)																	163
UNIDO Focal Points**																	
Cuba																	1
Russian Federation, Moscow (UNIDO Centre for International Industrial Cooperation)																	1
Sri Lanka																	1
Togo																	1
Ukraine																	1
Total number of Focal Points represented in the field																	5
GRAND TOTAL WORKFORCE REPRESENTED IN THE FIELD (including Focal Points)																	168

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks, UNIDO Center for Regional Cooperation or Focal Points.

** Focal Points are not included in appendix J, as they are not part of the regular staff.

AIDO	Associate Industrial Development Officer/Expert
APO	Associate Programme Officer/Associate Expert
CTA	Chief Technical Advisor
CTM	Climate Technology Manager
DIR	Director
DUR	Director and UNIDO Representative
EFR/FLD/AFR/KEN	External Relations and Field Representation/Field Offices/Field Presence in the Africa Region/Country Office in Kenya
EFR/FLD/ASP/THA	External Relations and Field Representation/Field Offices/Field Presence in the Asia and the Pacific Region/Regional Office in Thailand
GS	General Service
H	Head
IPE	Investment Promotion Expert and Deputy to Head
IPO	Investment Promotion Officer
JPO	Junior Professional Officer
KCM	Knowledge and Communications Manager
NO	National Officer
NO_DIR	National Officer/Director

NPO	National Project Officer
Other	Other
PCO	Project Coordination Officer
PPS/PRS/RPA	Policy and Programme Support/Department of Policy Research and Statistics/Research and Industrial Policy Advice Division
PTC/AGR/AIT	Programme Development and Technical Cooperation/Department of Agri-Business Development/Agro-Industries Technology Division
PTC/AGR/RJH	Programme Development and Technical Cooperation/Department of Agri-Business Development/Rural Entrepreneurship, Job Creation and Human Security Division
PTC/ENE/CPN	Programme Development and Technical Cooperation/Department of Energy/Climate Policy and Networks Division
PTC/ENE/RRE	Programme Development and Technical Cooperation/Department of Energy/Renewable and Rural Energy Division
PTC/ENV/IRE	Programme Development and Technical Cooperation/Department of Environment/Industrial Resource Efficiency Division
PTC/OMD	Programme Development and Technical Cooperation/Office of the Managing Director
PTC/TII/BCI	Programme Development and Technical Cooperation/Department of Trade, Investment and Innovation/Business Environment, Cluster and Innovation Division
PTC/TII/INV	Programme Development and Technical Cooperation/Department of Trade, Investment and Innovation/Investment and Promotion Division
SEE	Sustainable Energy Expert/Officer
STA	Senior Technical Advisor
UCR	UNIDO Country Representative
UR_CO	UNIDO Representative in Country Office
UR_RO	UNIDO Representative in Regional Office

APPENDIX J

OVERVIEW OF UNIDO WORKFORCE

Table 1

Snapshot as at 31 December 2017 and headcount from
1 January to 31 December 2017

	Snapshot (31 December 2017)	Total headcount (January to December 2017)
Staff members		
<i>Internationally-recruited staff members:</i>		
Core staff members (100 series)	199	215
Non-core staff members (200 series)	47	47
Subtotal of internationally-recruited staff members	246	262
<i>Locally-recruited staff members:</i>		
National Professional Officers (NO)	50	51
General Service (100 series)	322	320
General Service short-term (300 series)	38	42
Subtotal of locally-recruited staff members	410	413
Total employees with staff member status	656	675
<i>Experts and consultants</i>		
Internationally-recruited Individual Service Agreements (ISA) holders	492	985
Locally-recruited ISA holders	1,096	1,651
Total employees with ISA	1,588	2,636
Total UNIDO workforce: Snapshot at 31 December 2017 and headcount during 2017	2,244	3,311

Table 2
Internationally-recruited staff members by grade, duty station and gender as at
31 December 2017

	Field			Headquarters			Offices away from Headquarters			Loan and secondment			Grand total					
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
100 series of staff rules																		
DG				1		1							1	0	1			
D-2				2	1	3							2	1	3			
D-1	4	1	5	9	2	11	1		1				14	3	17			
P-5	13		13	31	15	46	3		3				47	15	62			
P-4				34	26	60							34	26	60			
P-3				31	19	50				1		1	32	19	51			
P-2				3	2	5							3	2	5			
Subtotal 100 series	17	1	18	111	65	176	4	0	4	1	0	1	133	66	199			
200 series of staff rules																		
L-6	3	1	4	2		2							5	1	6			
L-5	1		1	5	1	6							6	1	7			
L-4	3		3		1	1							3	1	4			
L-3	1	2	3	6	3	9							7	5	12			
L-2	2	2	4	7	6	13							9	8	17			
L-1				1		1							1	0	1			
Subtotal 200 series	10	5	15	21	11	32	0	0	0	0	0	0	31	16	47			
Total	27	6	33	132	76	208	4	0	4	1	0	1	164	82	246			
Field			13.41%	HQ			84.55%	NYK, GVA,B RS			1.63%	Others			0.41%	66.7%	33.3%	100.00%

Table 3
Locally-recruited staff members by grade, duty station and gender as at
31 December 2017

	Field			Headquarters			Offices away from Headquarters			Loan and secondment			Grand total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
100 series of staff rules															
NO-4	16	13	29										16	13	29
NO-3	9	1	10										9	1	10
NO-2	4	1	5										4	1	5
NO-1	3	3	6										3	3	6
Subtotal NO 100 series of staff rules	32	18	50										32	18	50
G-7					1	1							0	1	1
G-6	4	12	16	25	52	77		1	1				29	65	94
G-5	2	21	23	34	55	89		1	1				36	77	113
G-4	1	7	8	31	7	38							32	14	46
G-3	30	2	32	25		25	1		1				56	2	58
G-2		1	1	9		9							9	1	10
Subtotal GS 100 series of staff rules	37	43	80	124	115	239	1	2	3				162	160	322
300 series of staff rules															
G-5				1	1	2							1	1	2
G-4				4	7	11							4	7	11
G-3				4	12	16							4	12	16
G-2				9		9							9	0	9
Subtotal GS 300 series of staff rules				18	20	38							18	20	38
Subtotal GS	37	43	80	142	135	277	1	2	3	0	0	0	180	180	360
TOTAL	69	61	130	142	135	277	1	2	3	0	0	0	212	198	410
	Field 31.71%			HQ 67.56%			Liaison Office 0.73%						51.7%	48.3%	100.00%

Table 4
Total employees with staff member status by grade and gender
as at 31 December 2017

	Male	Female	Total
DG	1	0	1
D-2	2	1	3
D-1	14	3	17
P-5	47	15	62
P-4	34	26	60
P-3	32	19	51
P-2	3	2	5
Subtotal	133	66	199
NO-4	16	13	29
NO-3	9	1	10
NO-2	4	1	5
NO-1	3	3	6
Subtotal	32	18	50
G-7	0	1	1
G-6	29	65	94
G-5	36	77	113
G-4	32	14	46
G-3	56	2	58
G-2	9	1	10
Subtotal	162	160	322
Total 100 series	327	244	571
L-6	5	1	6
L-5	6	1	7
L-4	3	1	4
L-3	7	5	12
L-2	9	8	17
L-1	1	0	1
Total 200 series	31	16	47
G-5	1	1	2
G-4	4	7	11
G-3	4	12	16
G-2	9	0	9
Total 300 series	18	20	38
GRAND TOTAL	376	280	656

Table 5
 Experts and consultants under Individual Service Agreements (ISA)
 1 January to 31 December 2017

	Field			Headquarters			Offices away from Headquarters			Grand Total			Per cent	
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F
Internationally-recruited	508	152	660	151	158	309	13	3	16	672	313	985	68%	32%
Locally-recruited	974	560	1,534	41	75	116		1	1	1,015	636	1,651	61%	39%
Total	1,482	712	2,194	192	233	425	13	4	17	1,687	949	2,636	64%	36%
	Field			HQ			Others							
	83%			16%			1%			64%			36%	
	100%													

APPENDIX K
STAFF DEVELOPMENT
Status 31 December 2017

<i>Module</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>I. Orientation for Headquarters and field staff</i>		
Orientation seminar for field staff	23	817
Orientation workshop for newly recruited professional staff 2017	21	840
Subtotal	44	1,657
<i>II. Executive development and management</i>		
Board of Directors retreat	40	560
Extended Board of Directors retreat	103	412
Leadership workshop (for field staff)	23	104
Subtotal	166	1,076
<i>III. Technical competencies upgrading</i>		
17th conference of international investigators	1	9
18th conference of international investigators	1	40
5th annual conference, international administrative law centre of excellence	1	12
Briefing session concerning partnership instruments (UNIDO policy on business sector partnerships)	26	26
Budget revisions in SAP	15	23
Drupal 8 workshop — UNIDO implementation analysis	4	32
Editing and proofreading	10	160
Financial Administrative Framework Agreement (FAFA)	48	480
Skills and competencies for administrative assistants	3	120
How to run/read/interpret project delivery reports	64	96
Human resources management workshop	9	68
Performance management — Start of Cycle — for Buildings Management Services staff	13	52
Promoting export-led growth	1	120
Risk management in contracting for construction services	8	128
Speech writing	14	224
Technical visit to Fraunhofer pilot factory on Industry 4.0	31	124
Training on financial modalities and payment processes	63	63
Training on staff performance management for Buildings Management Services	14	28
Training on UNIDO policy on business sector partnerships	63	126
Training on urban security by UNDSS Argentina	1	15
World Bank — UNIDO workshop on partnerships and cooperation modalities	139	556
Writing talking points	8	128
Subtotal	537	2,629
<i>IV. Language training</i>		
	60	2,880
Subtotal	60	2,880

<i>Module</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>V. Information technology training</i>		
Administering a SQL database infrastructure	1	40
Drupal 8 workshop (site building)	5	40
Drupal 8 workshop (theming and coding)	5	40
Drupal workshop (webdesign)	4	32
IT infrastructure library (ITIL) foundation	10	60
OpenText advanced	33	33
OpenText introductory	46	46
Subtotal	104	291
<i>VI. General competencies upgrading</i>		
Gender, inclusive and sustainable industrial development	13	20
I know gender (core modules)	10	25
UNIDO code of ethical conduct	8	16
Workshop on strategic and effective communication with Member States	8	32
Subtotal	39	93
<i>VII. Work/life balancing, mediation, health</i>		
Let's de-stress!	25	50
Subtotal	25	50
<i>VIII. Staff welfare</i>		
Advanced security in the field	12	24
Basic security in the field II	14	42
Subtotal	26	66
GRAND TOTAL	1,001	8,741

APPENDIX L

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics, 2017 ISBN 9781 78643 645 0 (cased) ISBN 9781 78643 646 7 (eBook)	Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd.), which provides worldwide statistics on level, growth and structure of manufacturing industry, presents the country data indicating the stage of industrialization and facilitates international comparison on manufacturing activities. The Yearbook can be ordered at www.unido.org/resources/publications/flagship-publications/international-yearbook-of-industrial-statistics.html
World Manufacturing Production — Quarterly statistics for the fourth quarter of 2016 and the first, second and third quarters of 2017	The quarterly report provides the statistical data on the current trend of global manufacturing with a brief analysis. The report is based on the indices of industrial production. The report is available at www.unido.org/fr/resources/statistics/quarterly-report-on-manufacturing.html
Competitive Industrial Performance (CIP) Index 2016	The CIP is a composite measure constructed by UNIDO Statistics to rank countries by the CIP index. It covers indicators of production and trade capacity, technological intensity and impact on the world market. The report is available at http://stat.unido.org/database/CIP%202017
UNIDO Industrial Statistics Databases 2017 editions: <ul style="list-style-type: none"> • INDSTAT4 at the 4-digit level of ISIC (Revisions 3 and 4) • INDSTAT2 at 2-digit level of ISIC revision 2 • Mining and Utilities Statistics (MINSTAT) Database • Manufacturing Value Added (MVA) Database 	Online statistical products (also available on CD-ROM) which contains key industrial statistics at the most detailed level of International Standard Industrial Classification (ISIC) supported by user-friendly interfaces for metadata reference, data search, exporting, and manipulation. The database is available at http://stat.unido.org/
Statistical indicators of inclusive and sustainable industrialization	UNIDO statistical publication monitoring Sustainable Development Goal 9 (SDG 9) indicators for which UNIDO is recognized as a custodian agency. The e-book is available at http://stat.unido.org/content/publications/statistical-indicators-of-inclusive-and-sustainable-industrialization

APPENDIX M

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The information is presented by country as in the 2016 report, including adjustments and simplification to the report following the introduction of the enterprise resource planning (ERP) system and related management decisions.

The current report shows individual projects by country so as to make it consistent with the technical cooperation dashboards accessible to Member States. The project identification (ID) is numerical, following the scheme established in the ERP system.

In the financial information part, the report presents three sets of values: (1) “Total budget” includes all resources made available to the project; (2) “Current year expenditure” presents all disbursements and commitments incurred during the reporting period; and (3) “Previous year expenditure” contains all disbursements and commitments incurred prior to the reporting period. The financial data are presented in US dollars as at 31 December 2017.

The representation of financial data follows UNIDO’s reporting standards. For example, a negative value might be shown in some instances as current year expenditure, a phenomenon that resulted from the splitting of expenditures by reporting periods. A negative current year expenditure figure would therefore indicate the downward adjustment of a previously reported commitment in the current reporting period.

The approval date of the project corresponds with the issuance date of the project allotment document (PAD). As in previous years, it is provided indicating the month and year when the funds were made available to the project.

Titles of the projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory.

The appendix also includes listings of regional, global and interregional projects. Concerning umbrella projects, for example those where donor financing covers various projects, only the individual projects are listed.

This appendix will be subject to further adjustments as warranted and updates made available through the ERP system/Open Data Platform. Its content will be further enriched to include reporting on results achieved on a country portfolio level.

List of technical cooperation activities

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BURUNDI	58	MALAYSIA	78
CABO VERDE	58	MALDIVES	78
CAMBODIA	59	MALI	78
CAMEROON	60	MAURITANIA	78
CENTRAL AFRICAN REPUBLIC	60	MEXICO	79
CHAD	60	MONGOLIA	79
CHILE	61	MONTENEGRO	79
CHINA	61	MOROCCO	80
COLOMBIA	62	MOZAMBIQUE	80
COMOROS	63	MYANMAR	81
CONGO	63	NAMIBIA	82
COSTA RICA	63	NEPAL	82
CÔTE D'IVOIRE	64	NICARAGUA	82
CUBA	64	NIGER	82
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	64	NIGERIA	83
DEMOCRATIC REPUBLIC OF THE CONGO	65	OMAN	84
DJIBOUTI	65	PAKISTAN	84
DOMINICAN REPUBLIC	65	PAPUA NEW GUINEA	85
ECUADOR	65	PARAGUAY	85
EGYPT	65	PERU	85
EL SALVADOR	66	PHILIPPINES	85
EQUATORIAL GUINEA	66	QATAR	86
ERITREA	66	REPUBLIC OF KOREA	86
ETHIOPIA	67	REPUBLIC OF MOLDOVA	86
GABON	69	RUSSIAN FEDERATION	86
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GHANA	69	SAINT LUCIA	87
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GUATEMALA	70	SENEGAL	87
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List of abbreviations

3ADI	African (Accelerated) Agribusiness and Agro-industries Development Initiative (3ADI)	GEF	Global Environment Facility
ACMA	Automotive Component Manufactures Association of India	GHG	greenhouse gas
AFRIMETS	Intra-Africa Metrology System	GoM	Gulf of Mexico
AIESEC	Association internationale des étudiants en sciences économiques et commerciales (FULL NAME NO LONGER USED, JUST THE ACRONYM)	GWP	global warming potential
ASEAN	Association of Southeast Asian Nations	HCFC	hydrochlorofluorocarbon
ASGM	artisanal and small scale gold mining	HCH	hexachlorocyclohexane
AZIR Oriental	Appui à l'amélioration de la compétitivité de la chaîne de valeur du romarin dans l'Oriental	HFO	hydrofluoroolefin
BAT	best available technique	HP	Hewlett Packard
BEP	best environmental practice	HPMP	HCFC Phase-out Management Plan
BIH	Bosnia and Herzegovina	HR	Human Resources
BRICS	Brazil, Russian Federation, India, China and South Africa	ICF	International Classification of Functioning, Disability and Health
CARIFORUM	Caribbean Forum	IDDA	Industrial Development Decade for Africa
CCA	common country assessment	IDEA	Innovation Development and Entrepreneurship for All
CEO	Chief Executive Officer	IOMC	Inter-Organization Programme for the Sound Management of Chemicals
CFC	chlorofluorocarbon	ISID	inclusive and sustainable industrial development
CIS	Commonwealth of Independent States	ISO	International Organization for Standardization
CLEANTECH	clean technology	ITPO	Investment and Technology Promotion Office
COMESA	Common Market for Eastern and Southern Africa	ITU	International Telecommunication Union
COP	Conference of the Parties	IWLEARN	International Waters Learning Exchange and Resource Network
CSR	corporate social responsibility	JPO	Junior Programme Officer
DaO	Delivering as One	JOR	Jordan
DDT	Dichlorodiphenyltrichloroethane	LAC	Latin America and the Caribbean
DHI	<i>Danish company that specializes in solving water environment issues (related to SAP ID#100245)</i>	LDC	least developed country
DTI	Department of Trade and Industry (South Africa)	LME	large marine eco-system
EAC	East African Community	MENA	Middle East and North Africa
ECA	Europe and Central Asia	MIA	Minamata Convention Initial Assessment
ECO	Economic Cooperation Organization	MRFC	management and restoration of forest cover
ECOSOC	(United Nations) Economic and Social Council	MSME	micro, small and medium enterprises
ECOWAS	Economic Community of West African States	NAP	National Action Plan
EEE	electrical and electronic equipment	NIP	National Implementation Plan
EIP	eco-industrial parks	ODS	ozone-depleting substance
ENPARD	European Neighborhood Programme for Rural Development <i>Armenia</i>	ONUDI	Organisation des Nations Unies pour le développement industriel
EU	European Union	PA	preparatory assistance
FSP	full size project (GEF terminology)	PACE-NET	Pacific-Europe Network for Science, Technology and Innovation
G20	Group of 20	PES	payments for environmental services
G77	Group of 77	PCB	polychlorinated biphenyls
GCC	Gulf Cooperation Council	PCP	Programme for Country Partnership
		PDPC	Projet de développement des pôles de croissance
		PIF	project identification form
		PLPA	production landscape and protected areas

PMU	Project Management Unit	SMEDA	Small Medium Enterprise Development Agency
POP	persistent organic pollutant	SPS	mesures sanitaires et phytosanitaires
PPDP	private-public development partnership	SPWA	Strategic Programme for West Africa
PPG	project preparation grant	TA	technical assistance
PPP	public-private partnership	TC	technical cooperation
PRP	project preparation	TICAD	Tokyo International Conference on African Development
PTC/BIT/CBL	Programme Development and Technical Cooperation, Business Investment and Technology, Clusters (organizational unit within UNIDO)	TVET	technical and vocational education and training
PU	polyurethane	UN	United Nations
RAC	room air conditioning	UNDAF	United Nations Development Assistance Framework
RECP	resource efficient and cleaner production	UNDAP	United Nations Development Assistance Plan
REDD	reduce emissions from deforestation and forest degradation	UNEP	United Nations Environment Programme
SADC	Southern African Development Community	UNIDO	United Nations Industrial Development Organization
SC	Stockholm Convention	UNSDF	United Nations Sustainable Development Framework
SDG	Sustainable Development Goal	U-POP	unintentional persistent organic pollutant
SE4ALL	Sustainable Energy for All	WBCG	Walvis Bay Corridor Group
SECO	Swiss State Secretariat for Economic Affairs	WEEE	waste electrical and electronic equipment
SEZ	Special Economic Zone	XPS	extruded polystyrene
SIDA	Swedish International Development Cooperation Agency		
SME	small and medium enterprise		

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFGHANISTAN				
130279 GREENING ECONOMY THROUGH LOW CARBON TECHNOLOGY APPLICATION FOR SMES	12.2016	1,880,000	0	0
150160 ENTREPRENEURSHIP FOR YOUTH IN AFGHANISTAN	05.2015	395,962	8,291	12,080
150388 UNIDO AFGHANISTAN COUNTRY PROGRAMME 2017–2020	01.2017	47,616	9,555	23,067
160268 HCFC PHASE-OUT MANAGEMENT PLAN AFGHANISTAN	12.2016	214,938	24,650	0
ALBANIA				
105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2014	206,011	13,418	142,135
120536 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMES) IN THE OLIVE OIL SECTOR (CEO)	10.2014	927,000	181,811	47,919
150452 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME FRAMEWORK IN ALBANIA	02.2016	34,842	7,016	10,870
ALGERIA				
100156 CRÉATION ET DÉVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	12.2011	497,994	25,062	440,424
100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	08.2012	181,592	1,850	164,167
105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR, ALGERIA	12.2010	215,380	11,531	203,314
120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2012	214,400	27,198	36,460
150227 UN SUPPORT TO FORMULATION AND IMPLEMENTATION SUPPORT FOR THE NATIONAL FISHERIES AND AQUACULTURE DEVELOPMENT STRATEGY, 2015–2020 AND LAUNCH OF PRELIMINARY PRIORITY ACTIONS	10.2016	69,808	34,172	17,349
ANGOLA				
101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	12.2008	1,465,331	-27,988	1,491,924
130294 BUILDING CAPACITIES FOR AGRO-INDUSTRY VALUE CHAIN DEVELOPMENT	05.2014	176,991	-7,249	167,919
140329 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR ANGOLA	07.2016	187,670	58,135	86,236
150060 PROMOTION OF BAT AND BEP TO REDUCE U-POPS RELEASES FROM OPEN BURNING IN THE PARTICIPATING AFRICAN COUNTRIES OF SADC SUBREGION	05.2016	6,615,000	505,431	11,546

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ARGENTINA				
130001 PREPARATORY PROJECT TO FACILITATE THE APPLICATION OF THE MERCURY TREATY IN ARGENTINA	09.2013	346,661	-2,304	348,964
140251 REDUCING ARGENTINA'S GREENHOUSE GAS EMISSIONS FROM THE ENERGY SECTOR THROUGH THE UTILIZATION OF ORGANIC WASTE FOR ENERGY GENERATION IN AGRICULTURE AND AGRO-INDUSTRIES	07.2015	6,100,000	25,533	74,011
150239 DEMONSTRATION PROJECT IN THE REFRIGERATION ASSEMBLY SECTOR	09.2016	904,991	15,369	59,180
105020, 150026, 120408, 150235, 160270 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	12.2007	16,056,320	102,463	13,071,967
ARMENIA				
120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)	05.2013	536,209	2,820	533,389
120455 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS	03.2013	942,499	27,160	868,590
120603 ENPARD TECHNICAL ASSISTANCE: PRODUCER GROUP AND VALUE CHAIN DEVELOPMENT	10.2014	3,714,502	493,880	2,820,274
120633 EXTENSION OF INSTITUTIONAL STRENGTHENING FUNDING (PHASE III AND IV)	12.2012	393,398	73,138	230,494
140089 MINIMATA CONVENTION INITIAL ASSESSMENT FOR ARMENIA	07.2014	200,000	31,970	156,061
140195 ARMENIA: IMPROVING ACCESS TO SERVICES AND PARTICIPATION OF PERSONS WITH DISABILITIES IN THE CONCEPTUAL FRAMEWORK OF UNCPRD AND ICF	08.2016	40,105	-1,320	41,424
150063 IMPLEMENTATION OF BAT AND BEP FOR THE REDUCTION OF U-POPS RELEASES FROM OPEN BURNING SOURCES	06.2015	853,000	125,919	603,580
160113 PHASE II: IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS	08.2016	1,139,469	565,075	219,780
160277 IMPROVED LIVELIHOODS FOR SYRIAN REFUGEES IN ARMENIA	02.2017	18,356	18,933	0
AZERBAIJAN				
100321 INITIATION OF THE HCFC PHASE-OUT IN THE REPUBLIC OF AZERBAIJAN	02.2015	2,620,000	-18,245	2,475,175
104030 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	05.2010	2,120,000	46,421	2,069,285

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
BAHRAIN				
120600				
HCFC PHASE-OUT MANAGEMENT PLAN	12.2013	711,055	222,960	301,267
140261				
SUPPORT THE ARAB ACCREDITATION COOPERATION TO BE SUSTAINED, EFFECTIVE AND INTERNATIONALLY RECOGNIZED AS KEY DRIVING FORCE FOR REGIONAL TRADE INTEGRATION	07.2017	491,883	85,865	0
150466				
SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	01.2016	50,000	39,580	10,282
170036				
ESTABLISHMENT OF AN AGRO-INDUSTRIAL PARK WITHIN A SMART CITY IN THE SOUTHERN GOVERNORATE IN BAHRAIN	04.2017	22,650	3,312	0
BANGLADESH				
100305				
ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS AND HEALTH-CARE WASTES IN BANGLADESH	04.2013	45,000	-3,500	44,607
100310				
ENVIRONMENTALLY-SOUND DEVELOPMENT OF THE POWER SECTOR WITH THE FINAL DISPOSAL OF PCBS	08.2017	3,000,000	291,105	0
103154				
SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	09.2011	231,105	-20,506	252,538
106000				
BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY INFRASTRUCTURE, FISHERIES AND TEXTILES	04.2010	16,139,604	-33,005	16,093,660
120170				
DAIRY HUB AND ACADEMY DEVELOPMENT IN BANGLADESH	01.2014	2,150,812	597,010	1,415,001
160194				
UNIDO COUNTRY PROGRAMME 2018–2020 TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN BANGLADESH	03.2017	20,152	16,662	0
170124				
BANGLADESH SUSTAINABLE MARINE AND COASTAL FISHERIES PROJECT	07.2017	20,456	22,480	0
BARBADOS				
150123				
STRATEGIC PLATFORM TO PROMOTE SUSTAINABLE ENERGY TECHNOLOGY INNOVATION, INDUSTRIAL DEVELOPMENT AND ENTREPRENEURSHIP IN BARBADOS	06.2017	50,000	49,997	0
BELARUS				
130243				
SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST — ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS	10.2015	867,257	407,342	266,868
140130				
INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE SECTOR IN THE REPUBLIC OF BELARUS	12.2014	880,531	248,340	635,261

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
BENIN				
105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2013	259,910	5,930	133,685
120524 RENFORCEMENT DES CAPACITÉS PRODUCTIVES ET COMMERCIALES AU BENIN	06.2015	961,897	143,188	286,129
BHUTAN				
170030 DEVELOPMENT OF RENEWABLE ENERGY ROAD MAP IN BHUTAN WITH RECOMMENDATIONS AND PILOT DEMONSTRATIONS	03.2017	35,748	28,596	0
BOLIVIA (PLURINATIONAL STATE OF)				
120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) — IN BOLIVIA	05.2013	204,699	790	203,909
140296 ENVIRONMENTALLY-SOUND MANAGEMENT OF POLYCHLORINATED BIPHENYL (PCB) — CONTAINING EQUIPMENT AND WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN BOLIVIA	01.2015	2,000,000	105,751	460,680
140367 IMPROVING FOOD SAFETY AND NUTRITION LEVEL AMONG CHILDREN BY INCREASING THE QUALITY OF LOCAL FOOD PRODUCTION	03.2015	188,903	32,026	151,554
150189 BOLIVIA — HCFC PHASE-OUT MANAGEMENT PLAN	06.2015	159,000	11,127	136,761
160058 COUNTRY PROGRAMMATIC FRAMEWORK BOLIVIA	11.2016	82,378	70,494	0
160073 SUSTAINABLE AND INDUSTRIAL DEVELOPMENT OF THE QUINOA SUPPLY CHAIN THROUGH ENHANCED PRODUCTIVITY AND QUALITY	06.2016	46,193	-3,942	30,747
BOSNIA AND HERZEGOVINA				
100222 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP): BOSNIA AND HERZEGOVINA	02.2014	295,444	109,426	169,771
105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING (PHASE III AND IV)	01.2014	407,375	35,821	242,371
120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS)	08.2014	352,741	13,891	130,722
120583 ENHANCING WATER QUALITY IN LAKE MODRAC BY ECO-REMEDATION MEASURES	10.2013	343,648	-973	318,248
150199 TECHNICAL ASSISTANCE FOR PREPARATION OF ODS ALTERNATIVES SURVEY IN BIH	11.2015	40,000	4,251	35,739
160112 STRENGTHENING THE QUALITY SYSTEM OF TECHNOLOGY AND INDUSTRIAL PRODUCTS AND SERVICES IN BOSNIA AND HERZEGOVINA: COORDINATE MEASURING MACHINE COMPETENCE CENTRE	08.2016	21,869	4,271	15,814

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
BOTSWANA				
130031 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	09.2017	200,000	105,000	0
150464 HCFC PHASE-OUT MANAGEMENT PLAN FOR BOTSWANA	12.2015	140,000	1,181	4,508
BRAZIL				
140107 IMPACT ASSESSMENT OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN BRAZIL	10.2014	171,497	7,088	154,183
140147 PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN RAC MANUFACTURING SECTOR	05.2014	2,106,447	108,243	159,947
150014 BIOGAS APPLICATIONS FOR THE BRAZILIAN AGRO-INDUSTRY	10.2015	7,200,000	81,321	111,039
BURKINA FASO				
105337 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2010	238,630	-952	149,582
160033 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN BURKINA FASO	04.2017	500,000	460,859	0
160116 CONTRIBUTION TOWARDS THE ELIMINATION OF MERCURY AND THE IMPROVEMENT OF GOLD SUPPLY CHAIN IN THE ARTISANAL AND SMALL-SCALE GOLD MINING (ASGM) SECTOR	03.2017	50,000	46,936	0
BURUNDI				
100318 RENFORCEMENT DES CAPACITÉS COMMERCIALES DU BURUNDI (RCCB)	09.2012	2,763,536	66,564	2,646,022
103134 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	12.2009	176,991	-1,428	176,853
105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2011	80,000	0	73,816
140332 PROMOTION OF SMALL HYDROPOWER (SHP) FOR PRODUCTIVE USE AND ENERGY SERVICES IN BURUNDI	07.2017	1,625,155	16,324	50,045
170087 EXPANDING AGRIBUSINESS AND AGRO-PROCESSING TO INCENTIVIZE COMMERCIALY ORIENTED AGRICULTURAL PRODUCTION FOR FOOD SECURITY, INCREASED INCOMES AND EMPLOYMENT DIVERSIFICATION IN BURUNDI	06.2017	21,393	19,857	0
CABO VERDE				
100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CABO VERDE	07.2012	1,831,536	59,302	1,519,820
101009 ONE UN PROGRAMME FOR CABO VERDE — SP 4: GROWTH AND ECONOMIC OPPORTUNITIES	08.2009	379,458	48,338	330,022
102005 INVESTMENT PROMOTION IN CABO VERDE	08.2009	181,308	2,607	178,529
103002 GREENING OF 1 UN BUILDING IN CABO VERDE	08.2009	141,114	37,376	104,317

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107000 ONE UN PROGRAMME CABO VERDE	08.2009	0	-82,746	82,746
109000 INSTITUTIONAL CAPACITY-BUILDING FOR COMPETITIVENESS PROGRAMME: ONE UN PROGRAMME FOR CABO VERDE — JP4 PROMOTION OF GROWTH AND ECONOMIC COMMUNITIES	08.2009	132,527	13,701	118,985
130244 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	04.2014	170,000	3,216	163,305
140069 VALUE CHAIN STUDIES AND STRATEGY DEVELOPMENT FOR FIVE VALUE CHAINS IN CABO VERDE	07.2016	183,154	45,172	125,104
140227 CABO VERDE COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (2015–2017)	01.2016	149,013	10,829	132,968
150113 CABO VERDE NATIONAL SYSTEM OF INNOVATION SURVEY	09.2015	178,152	-36,312	179,595
160097 STRENGTHENING SUSTAINABLE SUPPLIER DEVELOPMENT IN THE GOAT CHEESE VALUE CHAIN AND FOSTERING BUSINESS LINKAGES WITH THE TOURISM INDUSTRY IN CABO VERDE	07.2016	281,873	37,390	50,357
160190 DEVELOPMENT OF CABO VERDE'S MARINE FISHERIES AND SEA CLUSTER INDUSTRY	10.2016	39,252	23,368	15,336
160238 DIAGNOSIS OF THE INDUSTRY IN CABO VERDE	10.2016	90,280	48,613	0
170001 SUSTAINABLE ENERGY ACCESS TO MANAGE WATER RESOURCES: ADDRESSING THE ENERGY-WATER NEXUS	08.2017	45,000	44,660	0
CAMBODIA				
100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	11.2012	1,690,000	69,277	842,252
104032 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS — PREPARATORY ASSISTANCE	02.2010	80,000	-2,400	68,645
104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	04.2011	1,240,000	-48,935	1,251,397
106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIETNAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	10.2011	1,573,129	60,240	1,355,533
120118 REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	05.2015	1,500,499	179,901	215,490
120327 PA-PHASE — REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	02.2014	50,000	-664	50,664
120398 CAMBODIA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMME (CEDEP) II	05.2014	924,255	197,010	728,509

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150274 COUNTRY PROGRAMME FOR CAMBODIA 2016–2020	12.2016	73,531	55,164	21,988
150275 LOW CARBON DEVELOPMENT FOR PRODUCTIVITY AND CLIMATE CHANGE MITIGATION THROUGH THE TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGY (TEST) METHODOLOGY	02.2017	1,826,484	37,091	0
170227 PCP CAMBODIA AGRO-VALUE CHAIN DEVELOPMENT ACCELERATING INCLUSIVE MARKETS FOR SMALLHOLDERS (AIMS)	11.2017	23,228	15,779	0
CAMEROON				
105340 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) AND SECOND TRANCHE	09.2011	871,825	8,808	678,805
120335 PROMOTING INTEGRATED BIOMASS AND SMALL HYDRO SOLUTIONS FOR PRODUCTIVE USES IN CAMEROON	10.2014	2,000,000	193,537	318,465
120522 PROGRAMME D'APPUI A L'AMELIORATION DE LA COMPETITIVITE DE L'ECONOMIE CAMEROUNAISE (PACOM)	09.2013	2,803,184	566,126	1,950,873
140123 DESIGN OF A MASTER PLAN FOR A TECHNOLOGICAL AGRO-INDUSTRIAL PARK (AGRO-INDUSTRIAL TECHNOPOLE) TO IMPROVE FOOD PROCESSING VALUE ADDITION AND EMPLOYMENT IN CAMEROON	11.2015	600,493	-10,524	611,697
140358 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIC OF CAMEROON	01.2016	153,618	32,618	110,062
150469 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2015	70,000	52,164	14,557
150470 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	12.2015	110,000	61,162	48,602
CENTRAL AFRICAN REPUBLIC				
104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIPS IN AFRICAN LDCS OF ECOWAS SUBREGION	05.2011	4,052,114	459,051	2,730,603
105044 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	125,000	0	106,578
CHAD				
100184 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	05.2012	2,421,082	-222	2,404,939
105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2016	234,542	2,047	232,427
120617 PROMOTING ENERGY EFFICIENT COOK STOVES IN MICRO AND SMALL-SCALE FOOD PROCESSING INDUSTRIES	08.2014	665,000	49,873	522,940
140101 PROJET DE RENFORCEMENT DES CAPACITÉS COMMERCIALES DE LA FILIÈRE GOMME ARABIQUE TCHADIENNE (PRCCFGAT) — PROJET DE LA CATÉGORIE 2 DU CADRE INTÉGRÉ RENFORCÉ	07.2015	327,103	153,136	133,271

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140369 MINAMATA INITIAL ASSESSMENT IN CHAD	05.2015	200,000	29,800	145,304
CHILE				
100181 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONG SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	11.2014	1,715,151	82,405	1,180,865
150220, 150221 ODS ALTERNATIVES SURVEY — CHILE	07.2015	403,507	119,507	101,111
CHINA				
100283 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	12.2014	5,375,000	1,616,449	1,228,252
104036 ENVIRONMENTALLY-SUSTAINABLE MANAGEMENT OF MEDICAL WASTES IN CHINA	11.2007	11,650,000	91,677	11,557,718
104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT (SIRE) CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	11.2007	5,409,301	-669	5,409,970
104147 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA	06.2009	9,959,000	123,049	9,653,128
105053 SECTOR PLAN FOR THE PHASE-OUT OF METHYL BROMIDE PRODUCTION IN CHINA	12.2005	9,781,984	92,222	9,684,278
105058 SECTOR PLAN FOR PHASE-OUT OF CFCS CONSUMPTION IN CHINA'S MDI SECTOR	12.2008	13,500,000	1,280	13,448,843
105064 HCFC PHASE-OUT MANAGEMENT PLAN IN ROOM AIR-CONDITIONER SECTOR IN CHINA — STAGE I	10.2011	75,000,000	10,438,583	62,294,413
105066 HCFC PHASE-OUT MANAGEMENT PLAN IN XPS SECTOR IN CHINA	12.2015	48,650,000	3,366,500	45,283,417
120315 PROMOTE THE DEVELOPMENT AND COOPERATION OF SMES BETWEEN CHINA AND OTHER BRICS COUNTRIES THROUGH E-COMMERCE DEVELOPMENT	07.2016	691,122	268,703	73,763
120387 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CHINA'S CONSTRUCTION SECTOR	11.2013	400,000	116,893	262,922
120574 EU-CHINA ENVIRONMENTAL SUSTAINABILITY PROGRAMME: POLICY SUPPORT AND NETWORKING MECHANISM COMPONENT	01.2015	70,990	9,908	54,803
130062 UPGRADING OF EXISTING SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN XI'AN, PHASE II	06.2014	169,157	18,644	140,289
130176 REVIEW AND UPDATE OF THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN THE PEOPLE'S REPUBLIC OF CHINA	02.2014	2,000,000	68,013	1,859,667
140099 ASSISTANCE TO SHANGHAI MUNICIPAL COMMISSION OF COMMERCE IN INWARD AND OUTWARD INVESTMENT PROMOTION (SHANGHAI INVESTMENT PROMOTION CENTRE — SIPC)	09.2014	896,605	242,204	658,163

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140142 DEMONSTRATION OF AGRO-INDUSTRY INNOVATION THROUGH SCIENCE AND TECHNOLOGY IN FUJIAN PROVINCE	06.2015	442,478	129,251	202,770
140196 UPGRADING OF CHINA SMALL HYDROPOWER (SHP) CAPACITY PROJECT	12.2014	9,125,000	4,856,169	185,110
140214 DEMONSTRATION OF MERCURY REDUCTION AND MINIMIZATION IN THE PRODUCTION OF VINYL CHLORIDE MONOMER IN CHINA	07.2015	16,500,000	64,975	239,830
140272 FOOD SAFETY SUPERVISION CAPACITY-BUILDING FOR CHINA	08.2015	523,161	-13,482	496,270
140386 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (ROOM AND AIR-CONDITIONER AND DOMESTIC HEAT PUMP SECTORS)	12.2014	15,862,981	4,388,370	285,509
140389 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (EXTRUDED POLYSTYRENE FOAM SECTOR)	01.2015	16,507,481	2,284,990	228,845
140408 CAPACITY-BUILDING FOR THE GREEN INDUSTRY PLATFORM IN CHINA	05.2016	265,487	3,533	175,077
150157 INTEGRATED ADOPTION OF NEW ENERGY VEHICLES IN CHINA	11.2015	9,130,000	30,897	171,609
150261 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT (SECOND PHASE)	01.2016	500,000	171,876	46,022
150343 A STUDY ON GLOBAL VALUE CHAINS AND INTERNATIONAL COOPERATION ON INDUSTRIAL CAPACITY WITH A FOCUS ON CHINA, SOUTH-EASTERN AND SOUTH ASIAN COUNTRIES	02.2016	265,487	93,968	114,278
150375 CHINA-UNIDO COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT TIME FRAME 2016—2020	04.2016	174,176	18,213	34,790
160003 SUPPORT TO THE CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIFIT)	05.2016	120,000	38,826	61,624
160060 NATIONAL PROGRAMME ON ECO-INDUSTRIAL PARKS (EIP) IN CHINA	10.2016	49,140	4,551	0
170073 CONTRIBUTING TO CHINA'S CIRCULAR ECONOMY BY APPLYING ECO-EFFECTIVENESS PRINCIPLES IN URBAN PLANNING AND DEVELOPMENT (PA)	08.2017	50,087	3,961	0
170162 APPLYING ECO-EFFECTIVENESS CONCEPT TO INDUSTRIAL DESIGN IN TWO PILOT AREAS IN CHINA	10.2017	23,174	4,623	0
120061, 150073 POPS AND CHEMICAL POLLUTION SOLUTIONS THROUGH AREA-BASED ECO-EFFECTIVE MANAGEMENT	04.2014	6,150,000	840,038	1,664,015

COLOMBIA

102043 STRENGTHENING THE NATIONAL CAPACITIES OF MSMES AND TO PROMOTE RENEWABLE ENERGY PROJECTS	06.2011	148,930	533	148,930
107021 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	04.2011	476,181	6,304	404,725

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107022 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	03.2011	310,545	-533	310,545
107049 INTEGRATED PROGRAMME FOR COLOMBIA, PHASE II — UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMBIA: UNIDO CONTRIBUTION	02.2009	81,590	-2,353	83,385
120354 COSMETIC SECTOR QUALITY PROGRAMME	01.2015	2,258,682	871,161	867,676
130060 MARCO PROGRAMÁTICO DE PAÍS (2013–2019) PRIORIDADES PARA LA COOPERACIÓN TÉCNICA DE LA ONU EN COLOMBIA	03.2014	344,608	99,707	197,644
140062 MINAMATA CONVENTION INITIAL ASSESSMENT OF THE REPUBLIC OF COLOMBIA	03.2015	200,000	1,954	173,305
140122 PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	09.2015	1,895,128	204,100	358,915
150066 COLOMBIA: SUSTAINABLE AND INCLUSIVE INDUSTRIAL DEVELOPMENT THROUGH QUALITY AND PRODUCTIVITY ENHANCEMENT IN THE THREE (3) KEY INDUSTRIES SECTORS	01.2017	1,792,613	447,750	18,921
150184 DEVELOPMENT OF EXPORT CONSORTIA IN THE VALLE DEL CAUCA REGION OF COLOMBIA IN THE AGRO-INDUSTRY AND COSMETIC SECTORS	12.2015	707,965	281,212	223,178
160054 CONTRIBUTING TO THE INTEGRATED MANAGEMENT OF BIODIVERSITY OF THE PACIFIC REGION OF COLOMBIA TO BUILD PEACE	07.2017	51,852	35,839	0
170042 SMALL HYDROPOWER DEVELOPMENT FOR PEACE IN COLOMBIA	04.2017	27,808	0	0
COMOROS				
101000 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	02.2011	449,376	-22,460	470,361
140104 MINAMATA CONVENTION INITIAL ASSESSMENT IN THE COMOROS	07.2014	200,000	17,618	174,219
CONGO				
105365 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2016	173,626	49,390	98,571
107019 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE DU CONGO	08.2008	1,363,330	-1,855	1,376,123
140160 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS	06.2015	975,000	11,871	358,174
COSTA RICA				
120289 DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM	06.2013	304,728	-13,358	287,152

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
CÔTE D'IVOIRE				
100042 PROGRAMME D'APPUI À LA REMISE À NIVEAU DU SYSTÈME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE (PAMNFP)	11.2012	26,901,315	9,259,727	15,993,782
100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	06.2012	908,389	1,555	852,968
102002 AMÉLIORATION DE LA COMPÉTITIVITÉ DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	07.2015	6,178,392	29,507	5,883,331
120512 HCFC PHASE-OUT MANAGEMENT PLAN CÔTE D'IVOIRE (STAGE I)	10.2012	460,000	-3,598	186,788
130109 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	193,917	-2,899	196,817
150083 ABIDJAN INTEGRATED SUSTAINABLE URBAN PLANNING AND MANAGEMENT	03.2017	1,050,000	279,619	49,444
150434 MANAGEMENT/RESTORATION OF FOREST COVER IN PRODUCTION LANDSCAPE AND PROTECTED AREAS THROUGH PROMOTION OF SUSTAINABLE REDD+, PES AND CERTIFICATION SCHEMES — MRFC/PLPA AND LOW-CARBON IMPROVEMENT IN THE AGRO-FOOD SECTOR	12.2016	50,000	27,432	0
CUBA				
150262 TECHNOLOGICAL AND ENTERPRISE UPGRADING PROGRAMME FOCUSED ON AGRO-CHEMICAL AND AGRICULTURE MACHINERY PRODUCTION SECTOR (INDUSTRIAL UPGRADING AND MODERNIZATION IN CUBA)	02.2016	922,871	227,649	168,424
150354 STRENGTHENING THE COMPETITIVENESS, ORGANIZATIONAL PERFORMANCE AND EXPORT CAPACITY OF THE CUBAN MUSIC INDUSTRY	07.2016	884,956	348,740	114,980
150364 SUPPORT TO THE GOVERNMENT OF CUBA FOR THE REVIEW AND DEVELOPMENT OF ITS INDUSTRIAL STRATEGY AND POLICY	07.2016	946,903	182,488	65,653
160046 STRENGTHENING OF NATIONAL CAPACITIES FOR THE DEVELOPMENT OF SOLAR PHOTOVOLTAIC (PV) IN CUBA	05.2017	20,000	20,000	0
160225 STRENGTHENING ALLIANCES FOR PROMOTING INVESTMENT AND SME COOPERATION BETWEEN CUBA AND SLOVAKIA IN PRIORITY SECTORS	11.2016	20,077	7,223	12,853
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
100015 PILOT PROJECT TO SUPPORT SOCIOECONOMIC DEVELOPMENT OF RURAL AREAS IN THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	01.2017	530,000	102,758	0
105344 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09.2011	46,115	-4,023	50,138
140351 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, 1ST TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	12.2014	798,247	66,076	404,535

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
DEMOCRATIC REPUBLIC OF THE CONGO				
130194 TECHNICAL ASSISTANCE TO THE PROCESS OF IMPLEMENTING INDUSTRIAL PLATFORMS IN THE DIFFERENT POLES TARGETED BY THE PDPC IN THE PROVINCE OF BAS-CONGO	06.2015	3,087,686	592,973	1,489,801
160256 INVESTING IN ENTREPRENEURIAL YOUTH	01.2017	21,370	0	0
DJIBOUTI				
140226 EMPOWERMENT OF THE POOR AND WOMEN IN FLOOD-PRONE COMMUNITIES TO BUILD RESILIENCE TO NATURAL DISASTERS THROUGH DIVERSIFIED LIVELIHOODS	03.2015	289,625	-1,431	291,056
DOMINICAN REPUBLIC				
100288 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS-BASED, GRID-CONNECTED ELECTRICITY GENERATION	01.2014	1,300,000	238,162	175,893
130188 ESTABLISHMENT OF A NATIONAL RECP NETWORK IN THE DOMINICAN REPUBLIC AND REGIONAL RECP DISSEMINATION IN THE CARIFORUM COUNTRIES	02.2014	377,896	49,454	299,252
ECUADOR				
103017 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)	07.2011	972,972	-4,037	967,032
106017 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR — PREPARATORY ASSISTANCE	08.2011	64,033	-7,955	62,576
120077 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	02.2013	205,000	17,585	174,781
120237 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2016	402,346	57,009	289,326
160205 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN ECUADOR	04.2017	500,000	0	0
EGYPT				
100089 GREEN TRADE INITIATIVE	01.2014	4,331,889	1,342,444	2,994,389
100349 INDUSTRIAL ENERGY EFFICIENCY IN EGYPT	03.2012	4,018,905	956,953	2,662,145
105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	12.2006	5,899,000	528	5,882,868
105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	1,199,754	31,796	1,116,046
120073 UTILIZING SOLAR ENERGY FOR INDUSTRIAL PROCESS HEAT IN EGYPTIAN INDUSTRY	02.2015	6,500,000	805,947	2,809,294

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120203 HUMAN SECURITY THROUGH INCLUSIVE SOCIOECONOMIC DEVELOPMENT IN UPPER EGYPT	06.2013	2,165,107	431,812	1,668,553
120582 EXTENSION OF INSTITUTIONAL STRENGTHENING — PHASE IX AND PHASE X	07.2016	748,475	162,385	456,222
140400 HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (REFRIGERATION SECTOR)	12.2014	300,000	69,539	79,286
140402 PRP HPMP STAGE II — SERVICE SECTOR	12.2014	50,000	558	48,894
150141 INCLUSIVE AND SUSTAINABLE LOCAL ECONOMIC DEVELOPMENT IN UPPER EGYPT (SOHAG) — PHASE 2 (HAYAT)	02.2016	983,017	76,183	0
150232 TECHNICAL ASSISTANCE ON TWO ALTERNATIVES TO METHYL BROMIDE IN THE PALM DATE SECTOR — EGYPT	07.2015	282,480	110,523	137,906
150325 YOUTH EMPLOYMENT FOR SOCIOECONOMIC STABILITY IN UPPER EGYPT	04.2016	884,956	697,703	138,735
150449 FEASIBILITY STUDY FOR DISTRICT COOLING IN NEW CAIRO, EGYPT	12.2015	63,521	34,591	6,571
160007 INDUSTRIAL MOTORS ENERGY EFFICIENCY PROGRAMME	12.2016	50,000	44,543	0
160068 FROM COTTON SEEDS TO CLOTHING: ENHANCING THE SUSTAINABILITY, INCLUSIVENESS AND VALUE ADDITION OF THE COTTON VALUE CHAIN IN EGYPT	06.2017	144,606	107,572	0
160233 ESTABLISHING PACKAGING INDUSTRY SERVICES IN EGYPT FOR SAFER FOOD AND MARKET ACCESS	11.2016	23,553	7,832	0
170206 EGY HPMP STAGE II — SERVICE SECTOR AND PMU	09.2017	170,000	5,158	0

EL SALVADOR

150112 PROGRAMMING EXERCISE FOR THE DEVELOPMENT AND FORMULATION OF EL SALVADOR'S COUNTRY PROGRAMME FRAMEWORK	11.2015	74,320	25,867	50,202
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EQUATORIAL GUINEA

120397 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA	09.2012	47,869	1,116	45,716
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ERITREA

100309 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	04.2014	170,000	1,554	133,852
101091 LIVELIHOODS RECOVERY AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS	03.2011	686,276	3,562	682,713

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120491 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	120,000	28,781	26,829
ETHIOPIA				
100092 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES IN NORTHERN ETHIOPIA	08.2013	530,904	-1,269	532,173
101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	05.2009	4,105,756	-1,242	4,151,763
120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ETHIOPIA	03.2013	227,000	14,956	211,016
120211 A PRIVATE-PUBLIC PARTNERSHIP PROJECT: TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL VEHICLES IN ETHIOPIA	09.2012	1,924,724	135,358	1,668,524
120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY-SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA	05.2012	1,014,171	17,717	981,067
120619 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	140,000	14,884	56,763
130144 IMPROVING THE SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE CHAIN THROUGH PRIVATE AND PUBLIC PARTNERSHIP	12.2014	2,626,361	526,493	870,985
130164 PREPARATION OF FEASIBILITY STUDY AND BUSINESS PLAN FOR PILOTING INTEGRATED AGRO-FOOD PARKS (IAFP) IN ETHIOPIA	08.2014	526,323	-2,410	476,466
130306 SLAUGHTERHOUSE WASTE MANAGEMENT: THE SUSTAINABLE AND PRODUCTIVE USE OF ANIMAL BY-PRODUCTS	02.2014	87,397	-535	87,329
130316 INTEGRATED INDUSTRIAL UPGRADING AND ENTERPRISE DEVELOPMENT APPROACH	04.2014	983,980	157,206	675,541
140092 PRODUCTIVE WORK FOR YOUTH AND WOMEN THROUGH MSMES PROMOTION IN ETHIOPIA	01.2015	921,578	315,644	527,167
140300 JUNIOR PROFESSIONAL OFFICER (JPO) IN ETHIOPIA FUNDED BY ITALY	01.2015	335,956	69,116	232,815
140330 ESTABLISHING MORINGA-BASED ECONOMIC DEVELOPMENT PROGRAMME TO IMPROVE THE LIVELIHOOD OF RURAL WOMEN IN ETHIOPIA	09.2016	1,044,835	507,938	116,268
140347 TRAINING INSTITUTE FOR COMMERCIAL VEHICLES DRIVERS IN ETHIOPIA: A PRIVATE-PUBLIC PARTNERSHIP PROJECT TO SUPPORT SPECIALIZED SKILLS DEVELOPMENT	06.2017	864,640	70,217	0
150037 PCP — PROGRAMME FOR COUNTRY PARTNERSHIP IN ETHIOPIA	03.2015	1,095,313	236,170	673,083

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150201 PHASE 2 (EXTENSION) OF THE TECHNICAL ASSISTANCE PROJECT FOR THE UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY (SAP 101072)	01.2017	987,008	458,237	0
150409 SUPPORTING THE LOCAL MANUFACTURING OF ENERGY-EFFICIENT MITAD STOVES	02.2016	247,788	99,769	131,771
150410 TECHNICAL SUPPORT FOR THE IMPLEMENTATION OF AN INTEGRATED AGRO-INDUSTRIAL PARK IN ETHIOPIA	09.2016	1,491,382	263,436	603,615
150471 FIRST INTERNATIONAL AGRO-INDUSTRY INVESTMENT FORUM IN ETHIOPIA	03.2016	250,000	75,319	153,785
160044 REDUCING IRREGULAR MIGRATION IN NORTHERN ETHIOPIA	11.2016	372,547	227,972	1,274
160089 UNIDO TECHNICAL ASSISTANCE TO THE PROJECT "STEMMING IRREGULAR MIGRATION IN NORTHERN AND CENTRAL ETHIOPIA"	09.2016	1,008,661	288,665	134,752
160110 ENGINEERING DESIGN WORK FOR INTEGRATED AGRO-INDUSTRIAL PARKS AND RURAL TRANSFORMATION CENTRES IN ETHIOPIA	06.2016	1,246,729	732,203	477,486
160252 UPGRADING THE LIVESTOCK VALUE CHAIN IN ETHIOPIA	12.2016	654,000	146,136	0
160276 TECHNICAL AND INSTITUTIONAL CAPACITY-BUILDING FOR INCREASING PRODUCTION AND DEVELOPING THE AQUACULTURE AND FISHERIES VALUE CHAINS IN ETHIOPIA	05.2017	663,717	94,978	0
170023 SECOND INTERNATIONAL INDUSTRY INVESTMENT FORUM IN ETHIOPIA	12.2017	265,000	0	0
170040 CAPACITY-BUILDING AND JOB CREATION FOR YOUTH AND WOMEN IN THE TEXTILE SECTOR IN MIGRATION PRONE AREAS OF ETHIOPIA	09.2017	1,056,328	47,150	0
170048 PA FOR FORMULATING A COMPREHENSIVE TA PROGRAMME FOR SUPPORTING THE COMPETITIVENESS OF THE ETHIOPIAN TEXTILE INDUSTRY	04.2017	100,852	49,839	0
170051 UPGRADING A TVET SCHOOL BASED ON THE PPDP MODE	05.2017	35,000	20,713	0
170052 SUPPORT TO THE GOVERNMENT OF ETHIOPIA ON THE IMPROVEMENT OF ITS STRATEGY AND POLICY FOR THE DEVELOPMENT OF TECHNOLOGY-BASED CHEMICAL INDUSTRY	09.2017	139,791	5,444	0
170068 IDENTIFYING AND RECOMMENDING A ROAD MAP TO ESTABLISH INDUSTRIAL ENTERPRISES RELATED TO ELECTRIC SYSTEMS AND APPLIANCES AND/OR ELECTRONICS IN REGIONAL INDUSTRIAL CLUSTERS	06.2017	30,795	30,103	0
170069 PA FOR FORMULATION OF CAPACITY-BUILDING PROGRAMME ON INDUSTRIAL PARKS CREATION AND MANAGEMENT FOR PCP ETHIOPIA	05.2017	65,148	37,667	0
170072 SUPPORTING NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT IN ETHIOPIA	06.2017	52,010	32,537	0
170112 ETHIOPIA PCP STUDY TOUR	08.2017	62,768	46,264	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
GABON				
105347 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	249,900	10,659	88,003
140370 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN GABON	10.2015	500,000	161,343	293,769
150380 ENABLING ACTIVITY TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	10.2016	225,000	204,078	0
GAMBIA (THE)				
103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	09.2011	1,812,870	18,832	1,784,168
105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2016	99,497	4,880	49,494
120623 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE INDUSTRIAL REFRIGERATION AND AIR-CONDITIONING SECTOR	02.2014	548,399	108,185	410,837
130110 GREENING THE PRODUCTIVE SECTORS IN THE GAMBIA: PROMOTING THE USE AND INTEGRATION OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN THE PRODUCTIVE SECTORS	03.2015	1,319,635	-210,738	1,056,498
160041 OPERATIONALIZATION OF THE SE4ALL ACTION AGENDA: PROMOTING INCLUSIVE, ENVIRONMENTALLY-SOUND AND LOW-CARBON DEVELOPMENT	05.2017	45,000	40,330	0
160052 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN THE GAMBIA	11.2016	38,269	25,282	1,942
GEORGIA				
140115 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN GEORGIA	11.2015	34,559	16,400	12,413
140310 REDUCING GREENHOUSE GAS (GHG) EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN GEORGIA	12.2016	891,886	449,672	51,406
150202 GEORGIA — ODS ALTERNATIVES SURVEY	12.2015	40,000	16,000	10,906
150214 SOUND MANAGEMENT OF PCBs IN GEORGIA	07.2016	4,050,000	77,025	42,169
170047 EMPOWERING GEORGIA'S YOUTH THROUGH ENTREPRENEURSHIP	03.2017	14,740	14,880	0
GHANA				
100317 IMPROVING SUSTAINABLE VALUE CHAINS FOR EXPORTS FROM GHANA	12.2012	4,830,974	844,093	2,849,160
100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH	02.2014	1,008,404	26,038	795,206

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	01.2009	112,916	-13,182	126,098
150169 NAP IN GHANA	08.2016	500,000	122,901	286,706
GRENADA				
160271 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND TRANCHE) GRENADA	12.2016	75,000	55,079	0
GUATEMALA				
105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II)	12.2009	2,032,753	46,028	1,819,055
140298 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYL (PCB) — CONTAINING EQUIPMENT AND DISPOSAL OF DDT WASTES, AND UPGRADE OF TECHNICAL EXPERTISE IN GUATEMALA	12.2015	2,000,000	120,586	442,395
150101 MINIMATA CONVENTION INITIAL ASSESSMENT FOR GUATEMALA	03.2016	200,000	98,267	72,664
150225 ODS ALTERNATIVES SURVEY — GUATEMALA	07.2015	70,000	1,358	68,642
150438 GUATEMALA HPMP FOR HCFC-141B AND HCF-22	01.2016	53,775	6,896	23,814
GUINEA				
100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI HYDROPOWER SYSTEMS	05.2012	2,180,494	-25,706	1,053,642
120173 PROGRAMME NATIONAL D'EMPLOI SPÉCIFIQUE POUR LES JEUNES ET LES FEMMES DANS LE SECTEUR D'ASSAINISSEMENT DES DÉCHETS SOLIDES EN GUINÉE (PROJECT FOR ECONOMIC INTEGRATION AND SUPPORT OF YOUNG PEOPLE AND WOMEN AT RISK IN THE RECYCLING SECTOR IN GUINEA)	03.2012	1,867,039	-127,384	1,917,054
120220 SUPPORTING JOB TRAINING FOR YOUTH IN GUINEA/APPUI À LA FORMATION À L'EMPLOI DES JEUNES EN GUINÉE	06.2012	2,521,671	-14,949	2,381,058
160223 ECONOMIC EMPOWERMENT, SOCIAL REHABILITATION AND CITIZEN PARTICIPATION OF 500 YOUTH IN SAFETY AND VIOLENCE PREVENTION IN GUINEA	08.2017	150,000	28,432	0
GUINEA-BISSAU				
130012 PROMOTING INVESTMENTS IN SMALL TO MEDIUM-SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	10.2014	2,087,417	305,002	1,649,679
160067 GUINEA-BISSAU: FORMULATION FOR COUNTRY PROGRAMME	11.2016	38,201	25,507	2,153
160282 HCFC PHASE-OUT MANAGEMENT PLAN SECOND TRANCHE — GUINEA-BISSAU	12.2016	75,000	43,157	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
HAITI				
106026 "RECONSTRUIRE HAITI GRACE AU COMMERCE": ENHANCING EXTERNAL TRADE AS A MEANS OF INCOME GENERATION THROUGH SUPPORT TO STANDARDIZATION AND QUALITY PROMOTION — PA	05.2011	41,177	-3,014	44,129
160020 REPARH RENFORCER LA PARTICIPATION D'HAÏTI AU COMMERCE RÉGIONAL ET INTERNATIONAL	04.2016	22,357	5,031	9,591
HONDURAS				
105112 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2013	303,111	23,501	264,490
120008 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) — IN HONDURAS	02.2013	189,331	-2,467	191,798
150237 ODS ALTERNATIVES SURVEY — HONDURAS	07.2015	70,000	42,634	20,309
HUNGARY				
120605 REGIONAL PROGRAMME FOR SOCIAL INCLUSION THROUGH GREEN ENTREPRENEURSHIP — PHASE I: THE CASE OF HUNGARY	11.2015	206,730	172,562	43,229
INDIA				
100115 PPG — DEVELOPMENT AND PROMOTION OF NON-POPS ALTERNATIVES TO DDT	03.2013	213,500	525	212,028
100230 KANPUR LEATHER DEVELOPMENT PROJECT 2015–2017	11.2015	884,956	339,413	295,853
100245 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN INDIA: DEEPENING AND WIDENING THE SERVICES PROVIDED WITHIN THE FRAMEWORK OF THE UNIDO-ACMA-DHI PARTNERSHIP PROGRAMME	07.2014	904,184	211,968	572,094
103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	03.2011	7,281,409	141,021	6,421,331
104044 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs IN INDIA	01.2010	14,100,000	277,775	12,171,635
104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPS)-PESTICIDES FOR ASIA AND THE PACIFIC	06.2009	462,198	41,411	405,743
104160 ENVIRONMENTALLY-SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	11.2011	10,000,000	2,663,685	4,274,400
120095 ORGANIC WASTE STREAMS FOR INDUSTRIAL RENEWABLE ENERGY APPLICATIONS IN INDIA (MAIN PHASE)	04.2015	3,333,000	130,487	197,907
120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA	06.2013	1,236,028	930	1,230,486

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120262 PROMOTING MARKET TRANSFORMATION FOR ENERGY EFFICIENCY IN MICRO, SMALL AND MEDIUM ENTERPRISES	08.2015	4,465,455	1,472,721	47,120
120304 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATON AND TECHNOLOGY INCUBATION IN INDIA	12.2012	72,728	714	66,362
120345 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN INDIA	04.2013	1,000,000	300,044	660,981
130149 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING-UP OF SOLAR ENERGY	01.2014	4,365,174	394,646	2,533,833
140377 INTERNATIONAL CENTRE FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ICISID)	05.2015	531,244	181,280	258,416
150058 DEVELOPMENT AND PROMOTION OF NON-POPS ALTERNATIVE TO DDT	07.2015	8,300,000	955,629	229,338
150188 FACILITY FOR LOW CARBON TECHNOLOGY DEPLOYMENT	02.2016	8,712,328	589,283	33,312
150267 DEVELOPMENT AND ADOPTION OF APPROPRIATE TECHNOLOGIES FOR ENHANCING PRODUCTIVITY IN THE CEMENT SECTOR	12.2015	1,124,500	437,202	394,690
150282 DEVELOPMENT AND ADOPTION OF APPROPRIATE TECHNOLOGIES FOR ENHANCING PRODUCTIVITY IN THE PAPER AND PULP SECTOR	12.2015	1,455,000	428,969	424,445
150312 SUSTAINABLE CITIES, INTEGRATED APPROACH PILOT IN INDIA	01.2016	12,385,321	409,809	249,006
160072 DEVELOPMENT AND ADOPTION OF APPROPRIATE TECHNOLOGIES FOR ENHANCING PRODUCTIVITY IN THE INDIAN BICYCLE AND BICYCLE PARTS SECTOR	12.2016	1,303,500	443,610	5,207
170113 INDIA: INCLUSIVE AND SUSTAINABLE BAMBOO SUPPLY CHAIN DEVELOPMENT	07.2017	18,124	7,179	0
170127 INDIA COUNTRY PROGRAMME FORMULATION	10.2017	21,799	16,406	0
INDONESIA				
100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA	05.2012	3,537,069	723,864	1,376,774
103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	04.2011	2,237,074	148,024	1,981,055
105118 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE II)	08.2011	777,395	7,889	769,396
120030 INTRODUCTION OF AN ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL SYSTEM OF PCB WASTES AND PCB-CONTAMINATED EQUIPMENT	02.2012	150,000	-1,688	151,688
120110 INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA	05.2013	3,503,208	443,860	1,583,349

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130249 INTRODUCTION OF AN ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBs WASTES AND PCB-CONTAMINATED EQUIPMENT — IN INDONESIA (PIF)	10.2013	6,000,000	473,684	1,026,097
150458 UPGRADING THE SMALL-SCALE TEMPE INDUSTRY FOR IMPROVING NUTRITION FOR POOR FAMILIES IN marginally NOURISHED AREAS IN INDONESIA	02.2016	20,890	-889	18,374
160022 UNIDO-INDONESIA COUNTRY PROGRAMME, 2016–2020	04.2016	102,618	25,887	45,435
IRAN (ISLAMIC REPUBLIC OF)				
105123 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	05.2011	367,805	-5,155	372,960
120506 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN THE ISLAMIC REPUBLIC OF IRAN	10.2012	6,527,728	2,395,395	3,670,152
120595 SAFFRON INDUSTRY VALUE CHAIN DEVELOPMENT	01.2014	415,887	-921	408,493
140137 BUSINESS DEVELOPMENT AND SUSTAINABLE JOB CREATION IN IRAN WITH SPECIAL EMPHASIS ON HIGH IMPACT SECTORS DEVELOPMENT (E.G. AGRO-INDUSTRIES AND RELATED)	03.2015	1,778,172	512,915	847,417
140168 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II)	10.2014	20,000	587	19,413
140349 SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE IN ESFAHAN, ISLAMIC REPUBLIC OF IRAN	04.2016	145,599	70,086	39,348
160023 UNIDO-IRAN COUNTRY PROGRAMME FRAMEWORK 2017–2021	01.2017	42,997	17,000	15,899
160186 PROMOTING INTEGRATION OF FISHERY AND ANCILLARY INDUSTRIES IN CHABAHAR INTO REGIONAL AND GLOBAL MARKETS THROUGH UPGRADING AND MARKET ACCESS PROMOTION	04.2017	442,478	37,125	0
170050 SUPPORTING SUSTAINABLE DEVELOPMENT OF STONE INDUSTRY IN IRAN	06.2017	35,842	0	0
105122, 150200 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	3,445,988	52,235	2,542,849
IRAQ				
100209 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	01.2012	11,363,660	1,840,087	9,352,633
101014 TECHNOLOGY ACQUISITION TO RESTART AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	12.2008	2,571,324	-60,208	2,631,532
101100 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT	06.2011	2,678,436	-17,687	2,696,123
102067 INVESTMENT PROMOTION FOR IRAQ (IPI)	03.2010	5,211,228	122,953	5,036,451
105127 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	05.2009	2,161,581	-242,466	2,161,581

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105128 NATIONAL PHASE-OUT PLAN	07.2009	4,656,227	-111,258	4,540,488
105419 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2015	310,000	221,119	80,000
140363 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (AIR-CONDITIONING SECTOR)	12.2014	30,000	0	0
150328 INTEGRATED STABILIZATION, ECONOMIC RECOVERY AND RECONSTRUCTION SUPPORT FOR DISPLACED PERSONS AND RETURNEES IN IRAQ	03.2016	1,327,434	613,820	710,519
160138 INTEGRATED STABILIZATION, ECONOMIC RECOVERY AND RECONSTRUCTION SUPPORT FOR DISPLACED PERSONS AND RETURNEES IN IRAQ (PHASE 2)	03.2017	739,779	490,727	0
160047, 160157 CREATING EMPLOYMENT AND IMPROVING FOOD SECURITY FOR SYRIAN REFUGEES, IRAQI INTERNALLY DISPLACED PERSONS, RETURNEES AND HOST COMMUNITIES IN NORTHERN IRAQ	12.2016	1,209,941	669,204	0
JORDAN				
105420 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2011	91,491	9,709	81,589
120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	06.2013	154,562	5,199	144,313
140045 JOR-DEMONSTRATION OF NON-HCFC ALTERNATIVES TO HCFC-22 IN RETAIL INSTALLATIONS IN COUNTRIES WITH HIGH AMBIENT TEMPERATURES	10.2016	565,421	483,181	25,334
140234 CREATING EMPLOYMENT AND IMPROVING FOOD SECURITY IN THE HOST COMMUNITIES OF SYRIAN REFUGEES IN NORTHERN AND CENTRAL BADIA IN JORDAN	03.2016	1,674,956	1,359,749	275,165
140306 HCFC INVENTORIES — JORDAN AND SOUTH AFRICA	03.2016	151,402	123,477	1,642
150453 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (RIGID POLYURETHANE FOAM SECTOR)	12.2015	447,171	25,401	35,298
160056 EMPLOYMENT CREATION AND PROMOTION OF INCOME-GENERATING ACTIVITIES FOR VULNERABLE GROUPS AFFECTED BY THE SYRIAN REFUGEE CRISIS IN NORTHERN JORDAN	09.2017	397,149	12,048	0
160264 JOB CREATION FOR YOUTH AND WOMEN THROUGH IMPROVEMENT OF BUSINESS ENVIRONMENT AND SMES COMPETITIVENESS	12.2016	20,656	20,726	0
KAZAKHSTAN				
140213 INDUSTRIAL MODERNIZATION AND ENTERPRISE COMPETITIVENESS IN KAZAKHSTAN	03.2017	47,755	22,412	0
140333 STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN KAZAKHSTAN	05.2017	35,842	0	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150246 HARMONIZATION OF THE KAZAKH INDUSTRIAL STATISTICS WITH INTERNATIONAL AND EUROPEAN STANDARDS	03.2017	9,970	5,702	0
KENYA				
107018 INTEGRATED PROGRAMME FOR KENYA, PHASE II — BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	10.2009	22,461	-679	21,145
120038 STRENGTHENING THE TECHNICAL SERVICE CAPABILITIES OF THE KENYA INDUSTRIAL RESEARCH AND DEVELOPMENT INSTITUTE (KIRDI) IN COLLABORATION WITH THE KENYA SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (SPX)	02.2014	171,161	27,174	143,479
120568 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY TO REDUCE GHG EMISSIONS IN KENYA	11.2015	1,999,998	647,294	240,806
130016 STANDARDS AND MARKET ACCESS PROGRAMME FOR KENYA'S ANIMAL AND PLANT-BASED PRODUCTS	04.2014	903,868	90,308	748,041
140007 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY FOR GHG EMISSION REDUCTION — KENYA	01.2014	98,546	-1,360	99,907
150435 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGY FOR WATER TREATMENT. PHASE II	06.2016	108,663	65,998	13,657
170183 IMPROVING COMPETITIVENESS AND TRADE FOR SELECTED VALUE CHAINS	10.2017	21,854	14,616	0
170247 JPO IN KENYA	12.2017	142,732	21,809	0
KUWAIT				
102172 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT	06.2012	703,243	-14,151	702,985
120511, 150448, 150450 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) KUWAIT (STAGE I)	05.2012	6,999,899	573,921	6,142,935
KYRGYZSTAN				
120410 FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY CHAIN	04.2013	222,387	40,904	178,566
140116 PROMOTING COMMUNITY LEVEL JOB CREATION AND INCOME GENERATING ACTIVITIES THROUGH THE DEVELOPMENT OF COST-EFFECTIVE BUILDING MATERIALS PRODUCTION IN KYRGYZSTAN	09.2014	1,769,912	575,773	1,168,731
150245 LINKING THE TOURISM INDUSTRY TO PRODUCTIVE ACTIVITIES IN THE ISSYK-KUL REGION OF THE KYRGYZ REPUBLIC	07.2016	1,040,940	350,298	107,102
160107 PROGRAMME FOR COUNTRY PARTNERSHIP FOR KYRGYZSTAN	08.2017	65,960	53,152	12,592
LAO PEOPLE'S DEMOCRATIC REPUBLIC				
140016 SUPPORTING THE ENHANCEMENT OF INDUSTRIAL STATISTICS IN	01.2015	730,000	141,344	425,648

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
LAO PEOPLE'S DEMOCRATIC REPUBLIC				
140057 REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC	11.2015	1,268,539	177,701	57,464
140157 PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	05.2014	1,400,000	43,611	381,098
140273 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II	01.2015	136,212	3,926	132,286
LEBANON				
120557 STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR	04.2013	35,495	-1,622	38,187
140191 SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	12.2014	922,662	-2,720	834,395
140357 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2014	123,475	55,158	45,474
150187 SUPPORTING THE DEVELOPMENT OF INDUSTRIAL ZONES IN LEBANON (BAALBEK, TOURBOL AND JOUNE)	01.2016	482,840	37,374	444,257
150311 CREATING SUSTAINABLE LIVELIHOODS FOR COMMUNITIES AFFECTED BY INFLUX OF SYRIAN REFUGEES IN NORTHERN LEBANON THROUGH IMPROVING JOB OPPORTUNITIES IN THE FURNITURE SECTOR	04.2016	884,956	518,192	349,148
160024 SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	12.2016	380,509	161,014	0
160147 CREATING JOBS IN THE AGRO-FOOD SECTOR IN LEBANON THROUGH SKILLS TRAINING AND IMPROVEMENT OF MANUFACTURING CAPACITIES	03.2017	528,407	365,334	0
160254 SUPPORTING THE DEVELOPMENT OF SELECTED AGRO-FOOD VALUE CHAINS	10.2017	520,121	18,337	0
170026 SUPPORTING THE DEVELOPMENT OF INDUSTRIAL ZONES IN LEBANON: PHASE II	02.2017	20,800	21,502	0
LESOTHO				
120080 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	05.2013	150,000	2,250	144,250
LIBERIA				
100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	08.2012	1,814,556	-40,196	1,747,044
103037 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) — PREPARATORY ASSISTANCE	07.2009	60,000	-2,102	49,387
140223				

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ENTREPRENEURSHIP AND SKILLS TRAINING FOR IVORIAN REFUGEES AND HOST COMMUNITIES TO STRENGTHEN RESILIENCE AND IMPROVE LIVELIHOODS IN GRAND GEDEH COUNTRY, LIBERIA 160006	03.2015	1,223,344	21,776	1,201,568
THE PROJECT FOR PROMOTING YOUTH EMPLOYMENT BY SUPPORTING TECHNICAL AND VOCATIONAL EDUCATION IN LIBERIA 160082	04.2016	1,563,112	644,546	691,960
SUPPORT TO TECHNICAL AND VOCATIONAL TRAINING (TVET) FOR LIBERIA'S YOUTH 160019, 160172	06.2016	43,860	10,544	29,006
HUMAN SECURITY — PUBLIC-PRIVATE PARTNERSHIP INITIATIVE: PROMOTING INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN POST-CRISIS LIBERIA	02.2016	550,012	306,869	10,219
LIBYA				
PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS 105145	03.2010	1,243,000	13,701	1,207,509
PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN 105147	12.2015	1,853,918	249,676	755,614
RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II AND III) 105353	01.2014	420,765	52,219	334,289
INDUSTRIAL RESEARCH CENTER-LABORATORY ACCREDITATION PROGRAMME 106080	06.2005	943,340	0	943,340
LIBYA — SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL 150456	12.2015	110,000	34,476	65,742
MADAGASCAR				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) 105354	01.2011	260,000	11,628	127,926
INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS MADAGASCAR (MAIN PHASE) 120094	07.2015	2,855,000	508,862	333,060
SUPPORT TO THE SEMI-INDUSTRIAL PROCESSING OF SUGAR CANE — APPUI À LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE À SUCRE À MADAGASCAR 120588	04.2015	2,095,023	228,998	958,369
INCREASE RESILIENCE AND LIVELIHOOD DIVERSIFICATION OF RURAL WOMEN COMMUNITIES THROUGH CREATIVE INDUSTRIES VALUE CHAIN DEVELOPMENT 150043	08.2015	1,223,510	338,660	457,811
MALAWI				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) 105357	12.2016	118,750	3,358	58,750
MALAWI: MARKET ACCESS AND TRADE CAPACITY-BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS AND THE DEVELOPMENT OF A ROBUST STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE 106075	08.2013	5,084,450	1,301,242	3,275,178

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN	07.2013	19,286	0	17,711
MALAYSIA				
103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	06.2011	4,353,916	93,504	4,261,545
120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN MALAYSIA	04.2013	990,000	89,205	859,844
120264 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	07.2014	4,000,000	378,889	628,572
120309 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	10.2015	2,000,000	349,318	441,123
150046 SUSTAINABLE-CITY DEVELOPMENT IN MALAYSIA	07.2015	2,842,319	1,031,481	88,972
MALDIVES				
106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCs, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY TESTING AND QUALITY (SMTQ): PHASE II AND III	08.2013	3,589,040	9,695	3,537,053
120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	430,000	148,950	274,611
MALI				
104142 REDUCING RISKS FROM ARTISANAL AND SMALL-SCALE GOLD MINING IN MALI	09.2011	157,874	-8,460	166,334
130234 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE REPUBLIC OF MALI	03.2014	225,000	2,232	210,974
140105 UPGRADING THE LIVELIHOOD CONDITIONS OF THE VULNERABLE POPULATION IN MALI THROUGH HANDICRAFT SECTOR DEVELOPMENT	05.2014	21,506	-3,553	21,261
140284 SUPPORTING THE RESILIENCE CAPACITY OF YOUTH AND WOMEN IN GAO AND TIMBUKTU REGIONS AFTER ARMED CONFLICT	02.2015	1,195,803	435,825	753,845
MAURITANIA				
150022 COUNTRY PROGRAMMING FRAMEWORK FOR AN INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE ISLAMIC REPUBLIC OF MAURITANIA	09.2017	53,809	14,264	27,142
150276 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	02.2016	180,000	26,152	142,000

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MEXICO				
100034 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	12.2011	403,873	-8,561	370,631
104047 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	01.2009	4,639,282	-135,755	4,641,467
105178 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	05.2011	927,915	17,801	908,258
120185 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) — IN MEXICO	04.2013	215,547	4,113	211,435
120251 NATIONAL PHASE-OUT OF METHYL BROMIDE IN MEXICO — TERMINAL PROJECT	06.2012	1,615,466	-5,679	1,621,145
120631 EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL — PHASE IX AND XII	12.2014	810,068	121,350	440,318
130285 IMPLEMENTATION OF THE STRATEGIC ACTION PROGRAMME OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	12.2014	300,000	4,420	295,487
140156 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2014	5,124,570	1,792,646	2,287,764
140305 SAP IMPLEMENTATION FOR THE GOM LME-FSP	01.2017	12,900,000	3,616,025	0
150211 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	07.2015	90,000	35,768	51,607
105162, 105166 HPMP UMBRELLA PROJECT FOR CONVERSION FROM HCFC-141B TO CYCLOPENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES: FERSA, FRIGOPANEL AND METALFRIO	09.2011	4,143,644	127,557	3,941,103
MONGOLIA				
104049 CAPACITY-BUILDING FOR ENVIRONMENTALLY-SOUND PCBS MANAGEMENT AND DISPOSAL	06.2009	2,762,150	63,495	2,686,561
104050 CAPACITY-BUILDING FOR ENVIRONMENTALLY-SOUND PCBS MANAGEMENT AND DISPOSAL	06.2011	25,224	11,184	15,273
120097 REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA	07.2013	600,000	2,235	591,659
160016 ADVANCED MINIMATA INITIAL ASSESSMENT IN MONGOLIA	06.2017	200,000	80,614	0
MONTENEGRO				
105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2013	353,500	41,766	267,748
130236 TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGIES (TEST) FOR THE CLEAN-UP OF PORT MILENA CHANNEL	03.2014	267,402	38,270	215,751
130269 ENHANCING THE COMPETITIVENESS OF LOCAL SMES IN MONTENEGRO THROUGH CLUSTER DEVELOPMENT	05.2016	829,257	103,644	646,677

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150451 COUNTRY PROGRAMMING FRAMEWORK FOR ISID IN MONTENERGO 2017–2021	02.2016	66,821	28,673	13,044
MOROCCO				
101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EAST	06.2009	5,998,422	-12,621	5,990,608
104051 SAFE PCB MANAGEMENT PROGRAMME IN MOROCCO, PILLAR II — ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09.2009	2,437,600	62,121	2,344,802
105421 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2011	300,000	7,119	36,658
120625 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGROALIMENTAIRES ET DE TERROIR — (PAMPAT) — MAROC	10.2013	2,981,453	557,785	1,528,152
130066 ASSISTANCE TECHNIQUE À LA VALORISATION DES PRODUITS DU TERROIR DANS LA RÉGION DE L'ORIENTAL PHASE II	07.2014	109,926	8,576	101,226
140139 TRAINING ACADEMY FOR HEAVY DUTY INDUSTRY EQUIPMENT AND COMMERCIAL VEHICLES (HDIECV)	12.2014	2,000,864	508,270	1,234,687
140303 PROJET AZIR ORIENTAL: APPUI À L'AMÉLIORATION DE LA COMPÉTITIVITÉ DE LA CHAÎNE DE VALEUR DU ROMARIN DANS L'ORIENTAL	10.2015	1,182,662	327,516	259,286
140381 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	12.2014	100,000	0	3,458
140383 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (REFRIGERATION SECTOR)	12.2014	70,000	1,555	3,458
150259 H2O MAGHREB	06.2017	1,238,938	327,164	0
150302 REDUCING ECONOMIC VULNERABILITY FOR INCREASED STABILITY THROUGH INDUSTRIAL SKILLS DEVELOPMENT AND BUSINESS LINKAGES	03.2016	661,099	219,078	441,858
150386 CONVENTION POUR LE RENFORCEMENT DE LA RÉSILIENCE DES POPULATIONS RURALES DES PROVINCES DE SEFROU ET AZILAL FACE AUX CHANGEMENTS CLIMATIQUES	03.2017	520,500	116,228	0
150467 DEMONSTRATION OF THE USE OF LOW COST PENTANE FOAMING TECHNOLOGY FOR THE CONVERSION TO NON-ODS TECHNOLOGIES IN POLYURETHANE FOAMS AT SMALL AND MEDIUM ENTERPRISES	01.2016	280,500	26,661	17,706
160070 GREENING COP22 IN MARRAKESH, MOROCCO	06.2016	1,826,484	81,781	1,676,786
160081 PROGRAMME FOR CLEANTECH INNOVATION AND GREEN JOBS IN MOROCCO	06.2016	1,365,174	329,836	279,541
MOZAMBIQUE				
100082 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE — COMPETIR COM QUALIDADE	08.2011	5,152,365	-24,620	4,985,285

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
100126 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS — IN MOZAMBIQUE	08.2013	180,000	19,089	159,116
101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS	07.2009	936,902	1,365	935,537
104104 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMODATION SECTOR AND ITS SUPPLY CHAIN	05.2010	576,487	-2,371	565,878
120590 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	75,000	22,498	7,619
140103 NAP IN MOZAMBIQUE	06.2015	500,000	87,692	368,182
140114 MOZAMBIQUE COUNTRY PROGRAMMING FRAMEWORK (2014–2018)	04.2014	194,084	-2,286	168,500
140405 SUPPORT TO MOZAMBIQUE'S SMES IN INVESTMENT PROMOTION	07.2015	410,179	119,592	117,561
150034 MORE AND BETTER JOBS IN CABO DELGADO PROVINCE AND NAMPULA PROVINCE: HARNESSING THE OPPORTUNITIES OF THE NEW ECONOMY IN MOZAMBIQUE	07.2015	425,234	202,332	153,972
150263 TOWARDS SUSTAINABLE ENERGY FOR ALL: PROMOTING MARKET-BASED DISSEMINATION OF INTEGRATED RENEWABLE ENERGY SYSTEMS FOR PRODUCTIVE ACTIVITIES IN RURAL AREAS	10.2017	2,933,576	380	81,718
MYANMAR				
120027 MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	10.2013	2,674,523	669,116	1,654,157
120402 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MYANMAR	04.2013	500,000	35,389	312,884
120523 FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE)	03.2015	1,372,320	127,970	1,199,027
130042 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2014	2,730,000	369,194	482,290
130248 PILOT NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME FOR MYANMAR	05.2012	417,154	191,473	149,004
140175 UNIDO-MYANMAR COUNTRY PROGRAMME OF TECHNICAL COOPERATION 2015–2020	02.2016	136,713	38,349	45,397
140335 SUPPORT TO THE GOVERNMENT OF MYANMAR IN THE PREPARATION OF ITS INDUSTRIAL STRATEGY AND POLICY	09.2015	789,003	304,618	243,867
160258 STEEL KNOWLEDGE-SHARING IN MYANMAR FOR SUSTAINABLE RELATIONSHIPS AND STANDARDS	05.2017	64,800	35,276	0
170024 IMPROVING MYANMAR'S ENTREPRENEURIAL ECOSYSTEM TO INCREASE SME DEVELOPMENT AND JOB CREATION FOR YOUTH AND WOMEN	03.2017	21,019	21,396	0

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NAMIBIA				
100204 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	12.2012	1,426,625	-7,790	1,393,557
150436 PA-WBCG-UNIDO COOPERATION FRAMEWORK FOR THE DEVELOPMENT OF THE WALVIS BAY CORRIDOR	01.2016	31,078	2,036	29,727
170017 PROMOTING SUSTAINABLE BUSH-PROCESSING VALUE CHAINS IN NAMIBIA	09.2017	282,652	89,142	0
NEPAL				
100314 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	03.2013	180,000	4,290	165,475
150100 MINIMATA CONVENTION INITIAL ASSESSMENT FOR NEPAL	10.2015	200,000	4,749	140,322
NICARAGUA				
120021 IMPROVEMENT OF ORGANIZATIONAL AND PRODUCTIVE CAPACITIES AMONG COCOA PRODUCERS IN THE MINING TRIANGLE IN NICARAGUA	01.2015	1,409,207	562,285	745,076
120233 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2012	144,777	21,486	111,377
120328 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) — IN NICARAGUA	11.2013	185,000	6,667	182,251
140337 IMPROVING PRODUCTIVITY AND COMPETITIVENESS OF SHRIMP VALUE CHAIN IN LAC THROUGH REGIONAL COOPERATION	10.2015	754,336	269,560	384,401
150205 NICARAGUA — DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSS	06.2015	70,000	5,655	58,314
NIGER				
120297 ENHANCING FOOD SECURITY AND INCOME GENERATION THROUGH SUSTAINABLE REVITALIZATION OF THE MEAT AND COWPEA VALUE CHAINS IN NIGER	01.2015	411,176	43,746	360,959
120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2014	205,000	18,342	164,028
130169 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	01.2014	190,000	15,345	174,590
140027 COUNTRY PROGRAMME NIGER	03.2014	176,117	-1,011	170,745
150230 ODS ALTERNATIVES SURVEY FOR NIGER	11.2015	70,000	10,058	50,000

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
NIGERIA				
100260				
MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION — NIGERIA	03.2012	2,651,574	75,051	2,027,798
101170				
SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA — AGRICULTURAL ENGINEERING SUB-COMPONENT	12.2010	454,545	3,110	420,207
102052				
INDUSTRIAL INFORMATION SYSTEM AND COMPUTER REFURBISHMENT	05.2009	280,000	-4,902	264,514
103045				
MINI-GRIDS BASED ON RENEWABLE ENERGY (SMALL-HYDRO AND BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION — PREPARATORY ASSISTANCE	07.2009	60,000	-5,828	56,927
107024				
COUNTRY PROGRAMME FOR NIGERIA, 2009–2012	05.2009	878,814	-30,988	867,712
120119				
SCALING-UP OF SMALL HYDROPOWER (SHP) FOR AUGMENTING RURAL ELECTRICITY ACCESS — NIGERIA	03.2015	2,689,680	116,466	218,887
120492				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND AND THIRD TRANCHE)	10.2012	1,382,671	25,834	1,285,666
120537				
PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	11.2012	911,724	680	263,774
130002				
LEATHER PRODUCTS TRAINING AND PRODUCTION CENTRE FOR STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE THROUGH LEATHER PRODUCTS MSMES DEVELOPMENT	05.2013	946,858	136,462	726,607
130220				
THE NATIONAL QUALITY INFRASTRUCTURE PROJECT (NQIP) FOR NIGERIA: BUILDING TRUST FOR TRADE	08.2013	11,054,968	3,037,911	5,973,812
130317				
MINAMATA INITIAL ASSESSMENT IN NIGERIA	07.2014	1,000,000	44,522	909,873
140012				
NATIONAL INDUSTRIAL SKILLS GAPS STUDY IN NIGERIA	09.2014	761,062	13,394	742,744
140070				
CAPACITY STRENGTHENING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT IN NIGERIA	09.2013	1,604,489	413,814	868,977
140071				
FACILITATING JOB CREATION THROUGH THE ENTREPRENEURSHIP TRAINING PROGRAMME “LEARNING INITIATIVE FOR ENTREPRENEURS (HP LIFE)” AND ENTERPRISE CREATION	09.2013	484,332	259,494	4,303
140185				
PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTOR)	12.2012	150,000	33,267	107,840
150170				
NAP IN NIGERIA	04.2016	500,000	174,593	169,000
160192				
IDEA (INNOVATION, DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL) PRODUCTIVE WORK FOR YOUTH IN NIGERIA	09.2013	300,000	205,682	0

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120552, 120624, 160076 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA	09.2013	3,857,101	787,842	2,215,231
OMAN				
105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT — PHASE IV AND PHASE V	10.2015	204,253	27,425	176,596
105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	07.2015	377,890	3,405	334,012
120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE	05.2013	302,659	63,692	147,576
140359 OMAN HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2015	247,779	840	182,039
150207 OMAN — ODS ALTERNATIVES SURVEY	10.2015	110,000	23,030	73,151
150333 SUPPORT TO THE SULTANATE OF OMAN FOR THE REVIEW AND REVISION OF ITS INDUSTRIALIZATION STRATEGY	10.2016	700,000	22,445	0
150336 ESTABLISHING A UNIDO SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE IN OMAN	08.2017	110,500	18,319	0
PAKISTAN				
100045 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES	05.2014	3,550,000	379,421	1,489,745
100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	05.2012	1,878,036	211,431	1,194,528
102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	05.2007	1,301,101	53,310	1,204,861
105213 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM	05.2010	4,840,604	-17,310	4,840,301
105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2013	163,462	-2,205	165,197
106005 PAKISTAN — TRADE-RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME	12.2009	13,754,730	-163,157	13,518,800
130063 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN PAKISTAN	11.2013	1,462,386	350,874	956,387
140178 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	08.2014	2,502,200	620,055	194,466
150052 MAINSTREAMING CLIMATE CHANGE ADAPTATION THROUGH WATER RESOURCE MANAGEMENT IN LEATHER INDUSTRIAL ZONE DEVELOPMENT	03.2016	3,310,000	161,464	89,498
160069 TRANSFORMING THE LEATHER AND SUGAR PROCESSING INDUSTRIES TOWARDS LOW EMISSIONS AND CLIMATE RESILIENT	09.2017	50,000	2,560	0

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DEVELOPMENT PATHS IN PAKISTAN				
160080				
AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT ASSISTANCE IN PAKISTAN	03.2017	465,114	37,030	0
160128				
TRADE-RELATED CLUSTER DEVELOPMENT IN SUPPORT OF EXPORT-LED ECONOMIC GROWTH AND EMPLOYMENT	10.2016	360,001	233,309	39,424
170043				
PA FOR THE COUNTRY PROGRAMME PAKISTAN (2017–2022)	05.2017	23,895	0	0
PAPUA NEW GUINEA				
160200				
AGRIBUSINESS PARTNERSHIP PROJECT IN PAPUA NEW GUINEA, PNG: SUPPORT TO DEVELOPMENT OF CASSAVA FARM PRODUCTION AND SUPPLY CHAIN LINKAGES	02.2017	20,932	21,399	0
PARAGUAY				
150368				
STRENGTHENING THE ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS, IN PARAGUAY	07.2016	250,000	99,346	117,858
PERU				
104054				
ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10.2010	2,611,807	178,622	2,376,673
120329				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) — PERU	09.2013	225,000	-5,021	216,929
150061				
SUSTAINABLE INDUSTRIAL ZONE DEVELOPMENT IN PERU	08.2016	150,000	104,273	40,000
150358				
NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN PERU	07.2016	500,000	250,812	122,500
150413				
PROGRAMME FOR COUNTRY PARTNERSHIP, PERU — FOSTERING PRODUCTIVE DIVERSIFICATION	08.2016	976,412	415,695	265,231
PHILIPPINES				
103049				
INDUSTRIAL ENERGY EFFICIENCY	04.2011	3,222,168	173,144	2,751,173
105218				
SECTOR PLAN TO PHASE OUT HCFC-141B IN THE FOAM SECTOR	01.2011	2,043,434	-3,023	2,046,293
120016				
IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD-MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS	03.2013	550,000	-1,428	536,539
150048				
MANAGEMENT OF NEW POPS IN THE WEEE RECYCLING STREAM AND IMPLEMENTATION OF PCB MANAGEMENT PROGRAMMES FOR ELECTRIC COOPERATIVES	07.2015	6,360,000	476,423	105,982
170011				
START-UP AND FIRST OPERATIONAL PHASE OF THE PHILIPPINE SUSTAINABLE ENERGY CENTRE — A CENTRE OF EXCELLENCE FOR SE4ALL AND SDG7	02.2017	22,931	5,409	0

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QATAR				
105366 INSTITUTIONAL STRENGTHENING	01.2010	202,920	73,515	14,484
105424 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2011	1,045,907	-55,920	985,707
140361 PREPARATION OF STAGE II OF HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) OF QATAR	12.2014	40,000	0	3,164
REPUBLIC OF KOREA				
150031 ENHANCING INDUSTRIAL POLICIES: DIAGNOSIS, STRATEGIES AND INSTRUMENTS FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2016	135,070	-1,098	136,168
REPUBLIC OF MOLDOVA				
103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN THE REPUBLIC OF MOLDOVA	08.2010	981,256	13,834	937,025
104143 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP): REPUBLIC OF MOLDOVA	09.2011	566,735	-3,787	535,687
150183 ENHANCE LOCAL MANUFACTURING CAPACITY OF SOLAR THERMAL ENERGY SYSTEMS IN THE REPUBLIC OF MOLDOVA	04.2016	272,006	85,866	194,835
150277 PA: FORMULATION OF THE COUNTRY PROGRAMMING FRAMEWORK FOR THE REPUBLIC OF MOLDOVA	11.2015	33,670	19,173	7,311
RUSSIAN FEDERATION				
103056 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION	10.2010	8,251,168	304,644	7,849,981
104121 BAT/BEP CENTER FOR ENVIRONMENTALLY-SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	06.2010	1,574,788	17,368	1,557,420
104122 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS	06.2010	1,628,584	-35,104	1,634,162
105324 PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER	01.2011	18,000,000	-1,163	17,874,314
105386 PHASE-OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER — PREPARATORY ASSISTANCE	06.2011	383,967	-1,325	355,857
140019 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS NETWORK AND OTHER PCB OWNERS (PHASE I)	02.2014	7,400,000	1,757,524	3,153,696
160266 SUSTAINABLE CITY PROGRAMME FOR ASTRAKHAN	01.2017	21,657	16,842	0

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RWANDA				
105236				
RWANDA — HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2016	107,399	6,066	52,399
140076				
COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT RWANDA (2015–2018)	02.2016	215,666	44,939	50,360
150345				
SUPPORT TO OPERATIONALIZE THE BURERA DAIRY COMMUNITY PROCESSING CENTRE	06.2015	285,631	76,551	97,303
150166, 150442				
TECHNICAL ASSISTANCE FOR STRENGTHENING SEZS AND INDUSTRIAL PARKS IN RWANDA	06.2015	2,378,077	769,702	418,218
SAO TOME AND PRINCIPE				
120082				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOME	02.2013	170,000	-8,731	172,186
160101				
ENTREPRENEURSHIP CURRICULUM PROGRAMME FOR THE YOUTH OF SAO TOME AND PRINCIPE	10.2016	34,327	35,826	0
SAINT LUCIA				
105257				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	122,769	-3,799	108,725
SAUDI ARABIA				
105244				
PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY	01.2011	725,323	-5,231	471,582
105246				
PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	01.2011	1,213,578	0	982,763
120630				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING	12.2012	7,322,873	302,009	4,944,714
150272				
PREPARATION OF A DEMONSTRATION PROJECT ON PROMOTING HFO-BASED LOW-GWP REFRIGERANTS FOR AIR-CONDITIONING SECTOR IN HIGH AMBIENT TEMPERATURE	09.2015	1,328,940	41,786	61,944
150392				
SUPPORT TO THE INDUSTRIAL AFFAIRS AGENCY, MINISTRY OF COMMERCE AND INDUSTRY, SAUDI ARABIA	06.2016	352,000	230,698	92,142
160102				
MAIN PROJECT FOR DEMONSTRATION OF THE PHASE-OUT OF HCFCs BY USING HFOS IN PU SPRAY FOAMING INSULATION SECTOR IN HOT CLIMATE COUNTRIES	05.2016	96,250	21,221	13,131
170003				
REDEVELOPING THE INDUSTRIAL STATISTICS AND INFORMATION DEPARTMENT OF THE INDUSTRIAL AFFAIRS AGENCY	03.2017	19,937	17,816	0
SENEGAL				
100272				
PROGRAMME DE MISE À NIVEAU DES ENTREPRISES DU SÉNÉGAL — PHASE II: MISE À NIVEAU ENVIRONNEMENTALE ET	12.2011	587,429	-20,076	535,096

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ENERGÉTIQUE DES ENTREPRISES				
105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	280,000	85,361	131,870
120103 DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX — INSERTION DES SORTANT DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES RÉGIONS NORD ET CENTRE DU SÉNÉGAL (IDEA)	08.2013	1,111,646	273,653	768,019
120489 PROMOTION DU DEVELOPMENT ECONOMIQUE LOCAL DANS LA REGION DE LOUGA (IDEA)	09.2013	723,008	190,518	474,310
140100 CADRE DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LE SÉNÉGAL	09.2014	137,499	-730	128,774
140215 TECHNICAL ASSISTANCE FOR IMPLEMENTATION OF INTEGRATED INDUSTRIAL PLATFORMS IN SENEGAL/PROGRAMME D'ASSISTANCE TECHNIQUE-PLATEFORMES INDUSTRIELLES INTÉGRÉES	06.2015	255,874	24,020	227,453
150038 PCP — PROGRAMME FOR COUNTRY PARTNERSHIP IN SENEGAL	05.2015	711,180	76,675	596,203
150071 AGRICULTURAL VALUE CHAIN SUPPORT PROJECT	07.2015	3,649,725	32,946	38,071
150270 SUSTAINABLE CITIES MANAGEMENT INITIATIVE FOR SENEGAL	03.2017	3,278,899	94,134	68,114
100103, 100114 ENVIRONMENTALLY-SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPS — PREPARATORY ASSISTANCE	04.2013	2,130,000	10,670	920,835
SERBIA				
100312 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	08.2012	163,684	734	162,950
100313 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS	02.2015	2,100,000	24,306	504,354
105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2010	896,276	36,014	619,488
105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING — PHASE IV AND V	12.2011	425,882	25,309	177,031
140221 INCLUSIVE AND LOW CARBON PRODUCTION (ILCP) AND CHEMICAL LEASING IN MEAT AND DAIRY VALUE CHAINS IN THE REPUBLIC OF SERBIA	03.2016	295,999	75,895	23,697
SIERRA LEONE				
100328 PROMOTING MINI-GRIDS BASED ON SMALL HYDROPOWER FOR PRODUCTIVE USES IN SIERRA LEONE	01.2013	1,800,004	47,079	1,040,690
101141 TECHNICAL CAPACITY-BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	06.2010	1,776,102	-22,948	1,780,949

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
103064 PROMOTING MINI-GRIDS BASED ON SMALL HYDROPOWER FOR PRODUCTIVE USES IN SIERRA LEONE — PREPARATORY ASSISTANCE	07.2009	60,000	-959	48,392
105416 HCFC PHASE-OUT MANAGEMENT PLAN	08.2016	97,620	0	47,620
SLOVAKIA				
170079 WORKSHOP ON CIRCULAR ECONOMY IN THE AUTOMOTIVE INDUSTRY	06.2017	55,000	46,444	0
SOLOMON ISLANDS				
090077 REHABILITATION OF SMALL-SCALE PRODUCTIVE CAPACITIES AND ENTREPRENEURSHIP DEVELOPMENT IN PROVINCES	08.2005	74,092	-18,996	71,020
SOMALIA				
120516 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY)	12.2012	360,374	118,339	160,173
140231 COUNTERING VIOLENCE AND EXTREMISM THROUGH SKILLS TRAINING AND LIVELIHOODS SUPPORT FOR AT-RISK YOUTH IN KISMAYO (CSR II)	03.2015	898,636	-6,183	904,819
150300 COMMUNITY STABILIZATION THROUGH RESTORATION OF LIVELIHOODS FOR AT-RISK YOUTH ALONG KEY BORDER AREAS BETWEEN KENYA AND SOMALIA	03.2016	553,097	400,296	149,698
150440 VOCATIONAL SKILLS TRAINING FOR ECONOMIC GROWTH IN URBAN AREAS IN SOUTH CENTRAL SOMALIA	09.2016	1,049,041	536,293	139,062
160134 COMMUNITY STABILIZATION FOR RETURNEES, INTERNALLY DISPLACED PERSONS AND HOST COMMUNITIES IN DHOBLEY AND AFMADOW, SOUTHERN SOMALIA	03.2017	528,319	163,273	0
160255 DALDHIS (BUILD YOUR COUNTRY): AN INTEGRATED APPROACH TO RE-ESTABLISH THE STATE-CITIZEN LINK IN JUBBALAND AND THE SOUTH-WEST STATE OF SOMALIA	12.2016	1,036,747	345,802	0
SOUTH AFRICA				
100086 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	02.2012	1,006,483	2,120	906,874
103060 GREENING THE COP 17 IN DURBAN	07.2011	1,000,000	-563	979,939
103097 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	12.2009	6,492,084	-88,963	6,351,878
120116 ENHANCING MARKET ACCESS OF EMERGING AGRIBUSINESSES IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT	10.2015	296,770	118,079	81,015

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120487 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH MAINSTREAMING THE INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS AND ENERGY SYSTEMS OPTIMIZATION	12.2015	5,776,484	252,614	1,579,027
120591 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	5,855,184	348,156	3,877,664
130129 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN SOUTH AFRICA	11.2013	1,990,000	586,737	1,296,314
130281 ENERGY EFFICIENT AND LOW-CARBON TRANSPORT IN SOUTH AFRICA	07.2015	1,300,000	355,175	209,093
130310 INDUSTRIAL ORGANIC WASTE-TO-ENERGY	03.2016	4,222,110	984,950	519,621
130313 INDUSTRIAL ORGANIC WASTE-TO-ENERGY (PREPARATORY ASSISTANCE)	05.2014	88,385	-710	89,095
140341 CLIMATE CHANGE, CLEAN ENERGY, AND URBAN WATER IN AFRICA PROMOTING MARKET-BASED DEPLOYMENT OF CLEAN ENERGY TECHNOLOGY SOLUTIONS IN MUNICIPAL WATERWORKS: PILOT INITIATIVE IN SOUTH AFRICA	03.2016	1,113,811	724,052	339,241
150193 PREPARATION OF A DEMONSTRATION PROJECT ON THE TECHNICAL AND ECONOMIC ADVANTAGES OF THE VACUUM ASSISTED INJECTION IN DISCONTINUOUS PANEL'S PLANT RETROFITTED FROM HCFC-141B TO PENTANE	06.2016	261,209	213,333	45,506
160253 PA FOR RURAL WEALTH CREATION THROUGH COMMUNITY-BASED PRIVATE PARTNERSHIP TO DEVELOP DOMESTIC AGRIBUSINESS AND AGRO-PROCESSING VALUE CHAINS	12.2016	21,669	18,942	0
170054 TECHNICAL SUPPORT FOR THE IMPLEMENTATION OF INTEGRATED AGRO-INDUSTRIAL PARKS IN THE NORTH-WEST PROVINCE OF SOUTH AFRICA	04.2017	22,686	8,973	0
SOUTH SUDAN				
101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	08.2011	3,193,994	177,444	2,770,789
120294 PA — DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN	01.2014	143,934	689	128,862
120447 UPGRADING THE FISHERY SECTOR IN UPPER NILE STATE, SOUTH SUDAN	05.2014	7,957,531	1,154,083	3,097,956
140320 ENHANCED LOCAL VALUE ADDITION AND STRENGTHENING VALUE CHAINS	03.2015	2,032,333	698,306	1,004,350
160188 INCREASED RESILIENCE AND SELF-HELP CAPACITIES FOR RECONSTRUCTION OF LIVELIHOODS AND SUSTAINED NUTRITIONAL FOOD SECURITY IN SOUTH SUDAN	04.2017	528,319	233,337	0
SRI LANKA				
100043 BAMBOO PROCESSING FOR SRI LANKA	01.2012	2,414,033	252,796	1,700,059
100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES	08.2012	814,244	-1,532	814,989

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA				
103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE-BASED RENEWABLE ENERGY-BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTS FOR POST-CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	02.2006	230,661	565	229,173
104091 PHASE II — UPSCALING OF THE ACTIVITIES/SERVICES PROVIDED BY THE NATIONAL CLEANER PRODUCTION CENTRE IN SRI LANKA	12.2009	1,450,767	1,111	1,449,657
130004 PPG — ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBS WASTES AND PCB-CONTAMINATED EQUIPMENT IN SRI LANKA	06.2013	150,000	-7,066	149,060
150039 SRI LANKA: INCREASING TRADE COMPETITIVENESS OF SMALL AND MEDIUM ENTERPRISES IN REGIONAL AND EUROPEAN UNION MARKETS	03.2017	2,202,883	354,720	21,592
150050 ENVIRONMENTALLY-SOUND MANAGEMENT OF PCB WASTES AND PCB-CONTAMINATED EQUIPMENT IN SRI LANKA	05.2015	4,725,000	97,235	780,654
STATE OF PALESTINE				
140212 STRENGTHENING CAPACITY OF PALESTINIAN STONE AND MARBLE CENTER (PHASE II)	11.2014	603,770	209,987	348,085
150093 INTEGRATION OF PALESTINIAN STRAWBERRYS PRODUCTS INTO GLOBAL TRADE AND VALUE CHAINS	07.2015	16,721	5,014	11,758
170058 PROMOTING SUSTAINABLE ENERGY IN INDUSTRY TO SUPPORT THE TRANSITION TO GREEN ECONOMY IN PALESTINIAN AUTHORITY	04.2017	19,806	20,912	0
SUDAN				
101113 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	04.2009	5,017,596	-32,874	5,022,528
105265 UMBRELLA PROJECT FOR PHASE-OUT OF HCFC-141B FROM POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	01.2011	1,056,341	2,298	1,055,111
130130 BUILDING CAPACITIES FOR THE SUSTAINABLE MANAGEMENT OF THE MARINE FISHERY IN THE RED SEA STATE, REPUBLIC OF THE SUDAN	01.2015	3,865,287	1,143,974	2,317,603
130213 STRENGTHENING SPS COMPLIANCE CAPACITY OF SESAME PRODUCTION IN SUDAN FOR ENHANCED ACCESS TO INTERNATIONAL MARKETS	10.2015	50,000	4,854	40,280
130324 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE POST-HARVEST SECTOR	12.2014	209,985	79,486	75,671
140148 INCLUSIVE AND SUSTAINABLE INVESTMENT FORUM IN THE REPUBLIC OF SUDAN	07.2015	54,064	521	22,093

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140181 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	12.2015	2,482,467	357,100	417,677
140189 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) UNIT IN THE BANK OF KHARTOUM, REPUBLIC OF SUDAN	08.2015	184,000	45,616	78,104
150008 MINAMATA INITIAL ASSESSMENT IN SUDAN	03.2016	200,000	0	0
150283 SUPPORTING FOOD AND NUTRITION SECURITY IN SUDAN THROUGH SOYBEAN PROCESSING	03.2016	529,082	66,995	461,087
150414 RESOURCE-EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN SUDAN	02.2016	48,157	29,270	22,898
150455 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL — SUDAN	12.2015	58,093	2,323	55,770
160014 DARFUR SOLAR ELECTRIFICATION PROJECT	02.2017	233,645	91,227	0
160092 EMPLOYMENT OPPORTUNITIES AND ENTREPRENEURSHIP DEVELOPMENT FOR MIGRANT YOUTH, REFUGEES, ASYLUM SEEKERS AND HOST COMMUNITIES IN KHARTOUM STATE	04.2017	1,020,808	197,913	0
SURINAME				
105430 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	68,000	10,063	57,178
SWAZILAND				
100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND	10.2012	839,070	321,100	518,693
140302 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN SWAZILAND (2016–2019)	07.2016	210,016	17,986	26,633
SYRIAN ARAB REPUBLIC				
102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) — PHASE II	08.2011	706,080	-4,268	722,251
105272 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	136,250	3,089	108,363
105275 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09.2010	40,000	0	23,388
105376 PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP	01.2011	1,465,361	0	404,013
TAJIKISTAN				
120145 STRENGTHENING FRUITS AND VEGETABLES SUB-SECTORS IN TAJIKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY	11.2014	309,320	8,966	281,884
120404 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	181,006	-1,784	182,789
140396 INDUSTRIAL MODERNIZATION AND COMPETITIVENESS IMPROVEMENT OF CARPET WEAVING AND EMBROIDERY/TEXTILE SECTORS IN TAJIKISTAN	10.2015	1,090,820	601,273	486,521

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THAILAND				
090047 ASSOCIATE EXPERT/JPO	04.2007	119,805	-13,610	102,790
100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT	02.2013	1,020,154	2,582	636,704
100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	06.2012	2,672,561	204,353	2,036,929
103071 INDUSTRIAL ENERGY EFFICIENCY	04.2011	3,675,627	253,649	3,305,815
130075 GREENING ECONOMY THROUGH LOW CARBON TECHNOLOGY APPLICATIONS IN SMES (PREPARATORY ASSISTANCE)	07.2014	34,000	4,572	29,047
130312 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN THAILAND	07.2014	1,826,500	537,463	694,108
150036 APPLICATION OF INDUSTRY-URBAN SYMBIOSIS AND GREEN CHEMISTRY TO REDUCE RELEASES OF POPS AND HAZARDOUS CHEMICALS AS WELL AS GHG EMISSIONS, TO SUPPORT INCLUSIVE AND SUSTAINABLE GROWTH	07.2017	200,000	86,328	0
150186 GREENING OF SCRAP METAL VALUE CHAIN THROUGH THE PROMOTION OF BAT/BEP TO REDUCE U-POPS RELEASES FROM RECYCLING FACILITIES	05.2016	150,000	87,268	25,534
160055 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	07.2016	225,000	184,024	17,500
160206 JUNIOR PROFESSIONAL OFFICER IN THAILAND	09.2017	106,600	89,508	0
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA				
100109 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA — PREPARATORY ASSISTANCE	07.2013	94,006	-582	94,588
100122 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA	02.2015	3,100,000	169,845	103,169
120127 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	03.2015	1,400,000	92,947	718,761
120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, TRANCHE III, IV, V) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)	10.2012	704,133	58,494	520,272
130300 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER	02.2014	249,446	636	236,683

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DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH				
150269 MACEDONIA — ODS ALTERNATIVES SURVEY	11.2015	39,987	3,361	36,626
TOGO				
105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	350,000	29,581	155,785
110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	10.2012	179,290	664	164,149
TUNISIA				
120357 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12.2012	5,976,152	1,563,126	2,921,259
120575 IMPROVE MERCURY WASTE MANAGEMENT IN TUNISIA	11.2015	600,000	269,763	44,129
120589 INSTITUTIONAL STRENGTHENING IN TUNISIA — PHASE VII	07.2015	493,999	15,649	246,729
120622 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR — (PAMPAT) — TUNISIE	10.2013	4,356,938	929,863	2,029,121
120628 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION IN TUNISIA	05.2013	220,000	2,870	168,750
130323 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE PALM DATES SECTOR	12.2013	432,099	52,138	382,583
140190 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2014	1,512,563	165,145	275,417
150084 COUNTRY EVALUATION TUNISIA	03.2015	46,570	5,782	38,702
150238 ODS ALTERNATIVES SURVEY — TUNISIA	07.2015	110,000	70,828	17,347
160278 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES, STAGE II (POLYURETHANE FOAM SECTOR)	12.2016	60,000	0	0
160280 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2016	60,000	0	0
TURKEY				
103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	11.2010	2,741,746	715,456	1,971,764
105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS	12.2010	7,713,490	11,706	7,509,713
120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY	05.2012	1,076,250	-1,430	1,059,414

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	3,305,351	88,605	896,535
130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN TURKEY	11.2013	990,000	192,186	681,469
130224 EXTENSION OF INSTITUTIONAL STRENGTHENING — PHASE VI	09.2013	849,082	124,120	353,084
140242 VOCATIONAL TRAINING FOR SYRIAN YOUTH AND WOMEN REFUGEES IN TURKEY USING MOBILE APPAREL SKILLS UNITS	03.2015	864,925	-16,911	881,836
140288 POPS LEGACY ELIMINATION AND POPS RELEASE REDUCTION PROJECT	01.2015	3,883,600	968,295	551,147
140325 SUSTAINABLE USE OF BIOMASS TO ASSIST THE DEVELOPMENT OF TURKEY'S ECONOMY TOWARDS A LOW-CARBON DEVELOPMENT PATH	07.2016	150,000	19,881	99,935
150007 MINAMATA INITIAL ASSESSMENT IN THE REPUBLIC OF TURKEY	07.2016	500,000	62,965	0
150090 WORKSHOPS ON TECH TEXTILES, ACCREDITATION OF TESTING LABORATORIES AND ECO-PRODUCTION IN LEATHER INDUSTRY	08.2015	169,102	59,161	102,966
150229 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	11.2015	90,000	0	0
150231 ODS ALTERNATIVES SURVEY IN TURKEY	11.2015	130,000	53,675	2,736
160136 VOCATIONAL TRAINING ON APPAREL MANUFACTURE FOR SYRIAN REFUGEES IN TURKEY	03.2017	746,460	349,655	0
TURKMENISTAN				
105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	646,547	37,201	431,187
UGANDA				
102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	04.2010	265,487	-11,489	258,933
104109 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	08.2010	229,370	682	234,328
120581 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2016	79,977	17,441	39,977
140015 PPG: REDUCING VULNERABILITY OF BANANA PRODUCING COMMUNITIES TO CLIMATE CHANGE THROUGH BANANA VALUE ADDED ACTIVITIES	02.2014	2,916,710	769,066	531,071
140039 UGANDA COUNTRY PROGRAMME FRAMEWORK (2014–2017)	02.2014	130,636	-1,588	124,953
150203 ODS ALTERNATIVES SURVEY — UGANDA	07.2015	40,000	10,626	28,424
160111 AGRICULTURAL VALUE CHAIN DEVELOPMENT PROGRAMME (AVCP) — PRODUCT DIVERSIFICATION, MARKET DEVELOPMENT, REGULATION AND STANDARDS COMPLIANCE	04.2017	33,642	15,197	4,508

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UKRAINE				
103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES)	06.2011	5,221,767	590,112	3,852,633
104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	04.2011	4,185,513	654,155	2,806,205
120321 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARDS IN UKRAINIAN INDUSTRY	01.2014	5,550,000	485,900	801,100
140391 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	02.2016	5,250,000	247,478	447,065
160246 THE GLOBAL CLEANTECH INNOVATION PROGRAMME FOR SMES IN UKRAINE	09.2017	50,000	0	0
UNITED REPUBLIC OF TANZANIA				
100028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT	10.2011	230,240	-15,116	217,392
100165 TANZANIA COUNTRY FRAMEWORK OF SUPPORT TO UNDAF 2011–2015 — ENVIRONMENT AND CLIMATE CHANGE	01.2012	165,524	-15,398	165,070
100228 VALUE CHAIN SUPPORT PROGRAMME FOR TANZANIA’S CASHEW AND RED MEAT/LEATHER INDUSTRY	10.2011	816,059	-15,471	768,142
100261 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	03.2012	3,381,884	93,427	3,207,270
100304 COUNTRY PROGRAMME COORDINATION: UNDAF ENVIRONMENT CLUSTER	01.2012	56,180	-1,011	50,194
100348 COUNTRY FRAMEWORK OF SUPPORT TO UNDAF 2011–2015 — ECONOMIC GROWTH	10.2011	1,297,763	82,787	1,072,585
101185 VALUE CHAIN SUPPORT PROGRAMME FOR TANZANIA’S CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI, FUNDED THROUGH UNDAF 2011–2015: ECONOMIC GROWTH	10.2011	333,917	-63,945	367,719
102175 COUNTRY FRAMEWORK OF SUPPORT TO UNDAF URT 2011–2015: ECONOMIC GROWTH — COMPONENT II, PROJECT 4: INDUSTRIAL UPGRADING AND MODERNIZATION PROJECT IN TANZANIA	10.2011	1,856,988	-9,977	1,819,638
102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA	10.2011	415,684	-5,466	417,787
102209 ESTABLISHMENT OF BUSINESS INFORMATION CENTRE IN ZANZIBAR	10.2011	239,756	-646	241,380
103176 COUNTRY FRAMEWORK OF SUPPORT TO UNITED NATIONS DEVELOPMENT ASSISTANCE PLAN 2011–2015: ENVIRONMENT AND CLIMATE CHANGE — TANZANIA	01.2012	439,126	-12,288	431,825
104180 TANZANIA-COUNTRY FRAMEWORK SUPPORT TO UNDAF 2011–2015 — ENVIRONMENT-WASTE MANAGEMENT	01.2012	170,785	-2,557	152,724
107142 COUNTRY PROGRAMME COORDINATION: UNDAF ECONOMIC GROWTH CLUSTER	10.2011	591,273	-25,541	563,239

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120104 SECO/UN CLUSTER TANZANIA — TRADE SECTOR DEVELOPMENT PROGRAMME: MARKET VALUE CHAINS RELATING TO HORTICULTURAL PRODUCTS FOR RESPONSIBLE TOURISM MARKET ACCESS PROJECT	10.2014	745,909	312,332	369,712
120288 SME POLICY IMPLEMENTATION REVIEW	10.2011	117,757	1,575	107,034
120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2016	99,875	9,495	51,911
140077 PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	02.2015	5,277,000	1,134,272	1,818,891
150208 PROMOTION OF BIO-ETHANOL AS ALTERNATIVE FUEL FOR COOKING IN THE UNITED REPUBLIC OF TANZANIA	10.2015	2,557,078	8,937	85,619
URUGUAY				
100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA	02.2012	1,648,572	16,238	1,608,157
120323 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	12.2013	3,392,727	732,154	936,527
150228 ODS ALTERNATIVES SURVEY — URUGUAY	07.2015	110,000	68,669	20,970
VANUATU				
140250 UNIDO-VANUATU COUNTRY PROGRAMME OF TECHNICAL COOPERATION (2015–2020) TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN VANUATU	10.2016	124,248	17,350	24,488
140403 DEVELOPMENT OF THE BAMBOO SECTOR IN THE FIJI ISLAND AND IN VANUATU	01.2017	261,537	110,030	22,599
VENEZUELA (BOLIVARIAN REPUBLIC OF)				
105295 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2015	1,882,047	101,146	1,773,812
150273 VENEZUELA ODS ALTERNATIVES SURVEY	09.2015	130,000	68,268	53,231
140166, 160104 UPDATE THE PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE OUT OF HCFCs IN THE REFRIGERATION MANUFACTURING SECTOR	12.2012	293,538	35,600	62,290
140165, 160105 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2012	443,465	139,716	223,150
VIET NAM				
100052 IMPLEMENTATION OF ECO-INDUSTRIAL PARK INITIATIVE FOR SUSTAINABLE INDUSTRIAL ZONES IN VIET NAM	08.2014	4,384,607	624,517	1,968,646
120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN	03.2013	779,699	273,615	452,549
120263 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	12.2014	1,771,000	578,447	289,780

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120621 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE COLD STORAGE SECTOR	02.2014	415,840	53,484	347,028
130217 EXPANSION OF THE NATIONAL BUSINESS REGISTRATION SYSTEM (NBRIS) TO NEW BUSINESS ENTITIES	09.2014	4,374,820	907,173	2,286,736
130253 PROMOTION OF CSR IN VIETNAMESE SMES	04.2013	335,118	49,166	275,902
140068 MINAMATA CONVENTION INITIAL ASSESSMENT FOR VIET NAM	07.2014	500,000	4,905	446,213
150087 SUPPORT TO THE GOVERNMENT OF VIET NAM IN THE PREPARATION OF AN INDUSTRIAL STRATEGY AND OF THE RELATED IMPLEMENTATION POLICY	11.2015	823,009	148,767	105,712
YEMEN				
140132 MINAMATA INITIAL ASSESSMENT IN THE REPUBLIC OF YEMEN	07.2014	200,000	0	151,734
140353 HPMP YEMEN PREPARATORY FUNDING	12.2014	80,000	0	0
140401 YEMEN PRP HPMP STAGE II	12.2014	20,000	0	0
ZAMBIA				
103087 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06.2010	6,799,910	-12,472	6,770,185
105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	12.2008	289,548	16,160	273,360
105306 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2016	139,321	96	69,225
120210 UPSCALE SMALL HYDROPOWER MINI-GRID DEVELOPMENT IN ZAMBIA TO DELIVER RENEWABLE ENERGY FOR PRODUCTIVE USES — FEASIBILITY STUDY PHASE	11.2013	645,734	13,044	594,275
120501 TRADE CAPACITY-BUILDING FOR ZAMBIA, PHASE II	07.2013	1,614,097	70,762	1,397,870
140113 UNIDO-ZAMBIA COUNTRY PROGRAMME 2017–2021	04.2017	193,896	35,618	106,855
140279 VOLVO AND VOCATIONAL TRAINING IN ZAMBIA: PRIVATE-PUBLIC DEVELOPMENT PARTNERSHIP (PPDP) WITHIN THE DEVELOPMENT OF ZAMBIA'S MINING SKILLS AND TRAINING FRAMEWORK (MSTF)	12.2014	1,297,873	287,132	787,058
150250 ECONOMIC AND SOCIAL EMPOWERMENT OF YOUNG WOMEN AND MEN IN WESTERN AND NORTH-WESTERN REGIONS OF ZAMBIA	10.2015	40,308	7,080	34,333
ZIMBABWE				
140263 ZIMBABWE COUNTRY PROGRAMME FRAMEWORK (2016–2020)	07.2016	219,847	97,730	43,307

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFRICA REGION				
100080 PROGRAMME INFRASTRUCTURE QUALITÉ DE L'AFRIQUE CENTRAL	12.2014	6,157,375	2,671,887	2,850,681
100110 PROMOTION OF NEEM-DERIVED BIOPESTICIDES IN WEST AFRICA	01.2014	275,000	28,901	240,296
100336 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS	01.2012	1,016,604	27,644	969,302
100337 DEVELOPMENT OF AN ENVIRONMENTALLY-RESPONSIBLE FAIR TRADE ARTISANAL AND SMALL-SCALE GOLD MINING	10.2012	989,510	652	959,399
101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICAN REGION (CAMEROON AND NIGERIA)	01.2010	3,234,397	-28,966	3,266,328
103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	03.2011	1,794,868	6,726	1,619,573
104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B	01.2008	3,049,827	-79,769	2,977,770
104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF SC NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE SADC SUBREGION	05.2011	1,542,633	87,083	1,339,731
104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE COMESA SUBREGION	06.2011	2,539,897	424,237	1,928,721
104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	01.2008	5,329,728	-960	5,304,392
105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	04.2006	1,992,818	-54,401	1,848,999
106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION — PREPARATORY ASSISTANCE	09.2011	133,609	-20,342	156,322
109022 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH	08.2011	157,924	-4,547	147,412
120113 3ADI PPP PLATFORM — PROMOTION OF INNOVATIVE PUBLIC-PRIVATE PARTNERSHIP	11.2013	820,487	343,861	467,291
120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA	11.2012	239,201	-5,382	244,155
120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES	12.2012	247,662	-668	254,605

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120386 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE SECRETARIAT OF THE SADC CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (SACREEE)	02.2014	1,652,443	424,082	678,039
120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES	05.2013	63,993	-4,059	60,824
130020 PROMOTING INCLUSIVE AND VIBRANT GROWTH OF AFRICA BY INVESTING IN YOUTH THROUGH ENTREPRENEURSHIP, TECHNICAL AND VOCATIONAL EDUCATION	06.2014	1,163,920	593,487	470,755
130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA	11.2013	1,947,882	560,809	1,093,920
130238 START-UP AND FIRST OPERATIONAL PHASE OF THE EAST AFRICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (EACREEE)	02.2014	1,511,964	277,173	660,432
130286 INDUSTRIAL RESTRUCTURING AND UPGRADING PROGRAMME — CENTRAL AFRICA	12.2014	6,661,661	2,301,970	3,973,151
130302 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS PHASE II)	02.2014	318,604	48,017	227,666
140028 THE EUROPEAN UNION AFRICAN BUSINESS FORUM IN BRUSSELS, MARCH/APRIL 2014	03.2014	56,297	-811	56,518
140046 ASSISTANCE TECHNIQUE SUR LES NORMES SPS ET LA CHAINE DE VALEUR POUR FACILITER L'ACCÈS AUX MARCHÉS INTERNATIONAUX AUX PÊCHEURS ARTISANS DE L'AFRIQUE DE L'OUEST	05.2014	1,033,818	340,568	426,417
140203 WEST AFRICAN QUALITY SYSTEM — SUPPORT FOR THE IMPLEMENTATION OF THE ECOWAS QUALITY POLICY	10.2014	9,003,795	4,236,112	3,688,339
140229 STRENGTHENING INSTITUTIONAL CAPACITIES FOR INDUSTRIAL POLICIES IN THE EAC	01.2015	1,061,947	347,216	562,397
140282 MINAMATA INITIAL ASSESSMENT IN FRANCOPHONE AFRICA	07.2015	600,000	135,660	417,919
140368 MIA IN FRANCOPHONE AFRICA 2	07.2015	800,000	12,612	670,649
140371 HG-MIA CABO VERDE AND SAO TOME	04.2016	400,000	229,282	118,755
150099 MINIMATA CONVENTION INITIAL ASSESSMENT FOR SRI LANKA	03.2016	200,000	-6	139,054
150114 SADC SUSTAINABLE QUALITY INFRASTRUCTURE PROJECT	09.2015	596,968	159,450	87,182
150224 SUPPORT TO THE AFRICAN UNION COMMISSION MINISTERIAL CONFERENCE OF THE SPECIALIZED COMMITTEE ON INDUSTRY, TRADE AND MINERAL RESOURCES (FORMERLY CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY) AND ITS RELATED ACTIVITIES	01.2016	485,943	217,566	260,867
150361 SUPPORT TO THE AFRICAN UNION COMMISSION IN ITS EFFORTS TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT WITHIN THE FRAMEWORK OF THE AFRICAN UNION'S ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	01.2016	319,847	0	3,818

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
160013 BUILDING RESILIENT RURAL COMMUNITIES IN WEST AFRICA BY SUPPORTING INCLUSIVE AND SUSTAINABLE LOCAL PRODUCTION OF SHEA BUTTER	04.2016	48,551	40,652	0
160184 TESTING AND INSPECTION ASSESSMENT TOOL FOR EFFECTIVE TRADE FACILITATION	02.2017	339,606	77,640	0
160228 AFRICA INDUSTRIALIZATION DAY 2016–2017	11.2016	95,882	59,948	39,220
160265 UNIDO SUPPORT TO ECOSOC TO HIGHLIGHT THE THEME OF INFRASTRUCTURE AND INDUSTRIALIZATION IN AFRICA AND TO GENERATE THE DATA FOR REPORTING ON IDDA	03.2017	147,809	53,887	0
170006 PROMOTING JAPANESE DIRECT INVESTMENTS IN SELECTED AFRICAN COUNTRIES THROUGH PUBLIC-PRIVATE PARTNERSHIPS AS A FOLLOW-UP TO TICAD VI	06.2017	139,823	35,110	0
170031 SCALING UP RENEWABLE ENERGY IN THE EAST AFRICAN COMMUNITY REGION THROUGH SOUTH-SOUTH COOPERATION	05.2017	19,899	20,718	0
170083 JOINT UNIDO-DTI CAPACITY DEVELOPMENT PROGRAMME FOR HIGH-LEVEL POLICYMAKERS IN THE SADC REGION	09.2017	11,561	3,124	0
170088 PROJECT TO FACILITATE THE DEVELOPMENT, OPERATIONALIZATION AND IMPLEMENTATION OF A PROGRAMME FOR THE THIRD INDUSTRIAL DEVELOPMENT FOR AFRICA	08.2017	301,486	101,264	0
170095 UNIDO COMPETITIVENESS PROGRAMME FOR WEST AFRICA	08.2017	56,565	17,225	0
170133 AFRICA INDUSTRIALIZATION DAY 2017 AND 2018	08.2017	94,054	106,727	0
ARAB REGION				
120176 AID FOR TRADE ROAD MAP FOR THE ARAB STATES	12.2015	932,402	275,402	40,268
120541 ENHANCEMENT OF REGIONAL TRADE CAPACITIES IN FOOD THROUGH HARMONIZED REGIONAL CONFORMITY ASSESSMENT AND FOOD SAFETY SYSTEMS	05.2014	6,039,850	2,061,727	1,524,307
120650 EXPERT GROUP MEETING: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION	02.2013	83,539	711	65,688
130034 PRIVATE SECTOR DEVELOPMENT IN THE SOUTHERN MEDITERRANEAN — “CULTURAL AND CREATIVE INDUSTRY CLUSTERS IN THE SOUTHERN MEDITERRANEAN REGION”	01.2014	6,180,423	1,739,405	4,032,248
140075 DEVELOPING THE REGIONAL GCC QUALITY POLICY TO HARMONIZE REGIONAL QUALITY INFRASTRUCTURE REQUIREMENTS IN SUPPORT OF THE GCC COMMON MARKET	04.2014	14,970	573	13,869
170070 REGIONAL PROGRAMME FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE MARINE AGRO-INDUSTRIAL SECTOR AND THE PROTECTION OF THE MARINE LIVELIHOOD AND RESOURCES IN THE RED SEA AND GULF OF ADEN	06.2017	55,522	33,365	0

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ASIA AND THE PACIFIC REGION				
104066 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	05.2010	3,980,000	-1,429	3,975,369
104105 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION — PREPARATORY ASSISTANCE	07.2010	160,606	-6,612	167,621
106039 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	03.2009	535,235	-14,146	560,358
106049 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH-EAST ASIA (PILOT PLANTS)	10.2005	513,095	-39,634	481,714
120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION	12.2012	714,970	56,669	656,718
130151 PROMOTING LOW GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIR-CONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA	05.2013	365,000	14,463	350,317
130156 PACE-NET PLUS (PACIFIC-EUROPE NETWORK FOR SCIENCE, TECHNOLOGY AND INNOVATION)	01.2014	270,248	20,678	249,780
140276 FIRST OPERATIONAL PHASE OF THE PACIFIC CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	08.2016	823,930	516,916	0
140277 ESTABLISHMENT OF THE HIMALAYAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	12.2015	164,857	11,202	152,574
140398 ENVIRONMENTAL COOPERATION INSTRUMENTS IN THE CONTEXT OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)	11.2015	265,487	59,076	139,489
150033 DEMONSTRATION OF BAT AND BEP IN OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS	03.2015	7,560,000	1,377,598	1,061,470
150240 SOUTH-SOUTH COOPERATION IN THE ENERGY-SAVING AND ENVIRONMENTALLY-FRIENDLY INDUSTRY	07.2015	370,135	2,350	14,297
160085 CONTRIBUTION TOWARDS THE ELIMINATION OF MERCURY IN THE ASGM SECTOR: FROM MINERS TO REFINERS	02.2017	100,000	60,505	0
160109 PROMOTING ALTERNATIVE REFRIGERANTS IN AIR-CONDITIONING FOR HIGH AMBIENT COUNTRIES IN WEST ASIA (PRAHA-II)	06.2016	325,000	100,279	100,497
160117 SUSTAINABLE TRADE PROMOTION IN MYANMAR THROUGH ESTABLISHING A GREEN TEXTILE SUPPLY CHAIN DERIVED FROM AGRO-RESIDUES	05.2017	64,800	52,463	0

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170007 SUPPORT INSTITUTIONAL CAPACITY-BUILDING OF THE GOVERNMENTS OF THAILAND AND MONGOLIA FOR THE DESIGN OF A POLICY FRAMEWORK TO IMPROVE NATIONAL PRODUCTIVITY	08.2017	77,456	77,421	0
170060 STUDY ON INCLUSIVE INVESTMENTS AND GLOBAL VALUE CHAINS: OPPORTUNITIES FOR SMALL AND MEDIUM-SIZED ENTERPRISES IN ASEAN	06.2017	92,652	22,939	0
EUROPE AND CENTRAL ASIA REGION				
100038 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	10.2012	749,430	36,017	618,953
120143 REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR THE EUROPEAN UNION'S EASTERN NEIGHBOURHOOD (EAP) REGION	06.2013	2,808,187	572,651	1,983,029
120443 IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES	06.2012	929,205	211,760	556,963
130088 REGIONAL CONFERENCE ON INDUSTRIAL PARKS AS A TOOL TO FOSTER LOCAL INDUSTRIAL DEVELOPMENT	02.2014	87,677	-10,732	95,160
130152 DEMONSTRATION OF A REGIONAL STRATEGY FOR ODS WASTE MANAGEMENT AND DISPOSAL IN THE ECA REGION	05.2013	274,480	9,422	220,380
140010 REGIONAL (CIS) CAPACITY-BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	02.2014	436,400	-767	437,167
150105 REGIONAL DEMONSTRATION PROJECT FOR COORDINATED MANAGEMENT OF ODS AND POPS DISPOSAL IN THE RUSSIAN FEDERATION, UKRAINE, BELARUS, KAZAKHSTAN AND ARMENIA	06.2017	18,000,000	49,557	0
170062 FIRST REGIONAL CONFERENCE ON SUSTAINABLE INDUSTRIAL DEVELOPMENT: "PROMOTING SUSTAINABLE ENERGY SOLUTIONS AND CLEAN TECHNOLOGIES IN CIS COUNTRIES"	06.2017	232,359	114,249	0
LATIN AMERICA AND THE CARRIBEAN REGION				
100143 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTRES OF EXCELLENCE IN RENEWABLE ENERGY	05.2012	601,148	-1,102	604,506
102121 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS — THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS — TEXTILES FROM CAMELID FIBRES	05.2009	280,320	-4,182	291,360
103113 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN URUGUAY AND BRAZIL	02.2009	3,375,888	-26,200	3,458,775

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130200 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	12.2014	1,887,658	452,125	526,653
140275 STRATEGIC ROAD MAP 2016–2020: CONTRIBUTING TO THE QUALITY INFRASTRUCTURE OF THE AMERICAS	10.2015	156,170	98,429	46,789
140297 STRENGTHENING OF NATIONAL INITIATIVES AND ENHANCEMENT OF REGIONAL COOPERATION FOR THE ENVIRONMENTALLY-SOUND MANAGEMENT OF POPS IN WASTE OF ELECTRONIC OR ELECTRICAL EQUIPMENT (WEEE) IN LATIN AMERICAN COUNTRIES	05.2017	9,500,000	12,414	0
140348 ADVANCED TECHNOLOGIES FORESIGHT INITIATIVE FOR IMPROVING REGIONAL VALUE CHAINS IN LAC	02.2015	89,197	22,546	48,188
140355 ECO-INDUSTRIAL PARKS (EIP) DEVELOPMENT IN LATIN AMERICAN COUNTRIES	12.2015	689,019	119,870	359,232
150049 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR POPS IN THE CARIBBEAN	08.2015	8,839,000	1,656,429	3,484,060
150122 FIRST OPERATIONAL PHASE OF THE CENTRAL AMERICAN INTEGRATION SYSTEM CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	02.2016	963,997	55,017	52,871
107084, 140141 INDUSTRIAL KNOWLEDGE BANK	05.2010	277,919	2,654	264,581
GLOBAL				
090040 SUPPORT IN THE ESTABLISHMENT OF THE EMERGENCY MANAGEMENT SYSTEM IN PRIMORSKIY KRAI	12.2007	90,474	-562	90,474
090042 ASSOCIATE EXPERT/JPO	12.2008	182,040	-15,875	182,040
100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	05.2012	13,592,427	2,019,217	9,860,783
100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12.2011	338,470	3,509	312,858
102056 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION — ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	07.2008	567,854	-11,201	586,475
102060 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	07.2010	189,755	-16,394	190,090
102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	12.2007	2,267,956	237,777	1,657,492
102083 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	10.2008	248,107	-29,491	247,560
102173				

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY-BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST 103106	10.2011	966,759	-5,422	964,001
VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL — TIME FOR ACTION 103155	08.2011	57,248	-4,548	63,235
RENEWABLE ENERGY TRUST FUND 104079	10.2011	421,653	-3,456	425,960
FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN) 106056	10.2009	1,413,108	13,185	1,348,747
TRADE CAPACITY-BUILDING FOR ECO MEMBER STATES IN STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) 107037	02.2009	194,650	-3,450	198,100
ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION 107039	02.2009	317,708	-1,014	318,722
ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DAO PROCESSES 109029	12.2006	308,255	-17,159	330,295
INDUSTRIAL POLICY SUPPORT FUND 120002	11.2011	669,322	124,098	289,642
ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER 120059	01.2012	217,307	-7,760	198,435
UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF UNIDO-GEF ACTIVITIES AND PROJECTS 120107	04.2012	299,361	-1,665	307,912
UNIDO GREEN INDUSTRY INITIATIVE PHASE II 120117, 130209, 140292, 160189, 160202	05.2012	1,213,156	124,801	955,511
STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE IV) 120212	12.2012	9,510,889	1,860,949	5,785,264
LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE 120249	08.2012	1,388,668	1,914	1,318,652
SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS 120351	05.2012	983,655	-38,345	983,296
PROMOTING GOOD GOVERNANCE AND SUSTAINABILITY OF QUALITY INFRASTRUCTURE THROUGH QUALITY POLICY 120444	02.2017	209,291	83,429	0
JOINT UNEP-UNIDO PROGRAMME TO HOST AND MANAGE THE CLIMATE TECHNOLOGY CENTRE AND NETWORK (CTCN) 120547	05.2012	10,356,599	2,727,813	3,566,055
STRATEGIC PARTNERSHIPS WITH MEMBER STATES 120601	12.2012	262,428	9,265	203,764
LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME 120634	08.2013	10,315,938	2,554,365	5,013,357
IOMC TOOLBOX FOR DECISION-MAKING IN CHEMICALS MANAGEMENT — PHASE II: MODIFICATION, EXPANSION AND PROMOTION 130067	07.2014	209,494	59,914	149,580
REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	12.2014	1,502,780	166,246	1,164,736

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130090 PARTNERSHIP FOR ACTION ON GREEN ECONOMY (PAGE): SUPPORTING CHANGE FOR THE FUTURE WE WANT	10.2016	1,609,651	284,998	860,958
130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)	04.2013	617,217	0	618,804
130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES	08.2013	494,918	-681	399,845
130207 ENHANCING THE QUALITY OF UNIDO'S DEVELOPMENT INTERVENTIONS THROUGH EVIDENCE-BASED MONITORING AND ASSESSMENT	09.2013	88,271	25,526	18,410
130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	12.2013	5,374,757	-74,481	5,449,237
130275 SUPPORTING THE UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION IN CHINA (2ND PHASE)	12.2013	1,489,000	199,016	628,904
130278 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	01.2014	3,486,239	46,989	3,439,250
130290 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY IN DEVELOPING COUNTRIES	05.2014	3,271,209	826,780	1,613,821
130292 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	02.2014	1,742,977	16,361	1,672,640
130295 VIENNA ENERGY FORUM 2015: SUSTAINABLE ENERGY FOR INCLUSIVE DEVELOPMENT	01.2015	813,804	48,755	697,385
130308 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA — ITPO KOREA	02.2014	980,926	37,356	933,202
140021 LEVERAGING THE POTENTIAL OF SOUTH-SOUTH AND TRIANGULAR INDUSTRIAL COOPERATION (SSTIC) FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)	02.2015	82,194	22,638	57,546
140060 INTER-AGENCY NETWORK ON YOUTH DEVELOPMENT (IANYD) — YEAR OF CO-CHAIR	10.2014	242,111	-2,414	230,572
140073 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	04.2014	232,558	-883	233,441
140074 JUNIOR PROFESSIONAL OFFICER (JPO) AT CLUSTERS AND BUSINESS LINKAGES UNIT (PTC/BIT/CBL) FUNDED BY JAPAN	04.2014	376,143	32,405	287,790
140079 STRATEGIC POSITIONING OF UNIDO AND ISID IN THE POST-2015 DEVELOPMENT AGENDA: GLOBAL CAMPAIGN	04.2014	737,951	6,268	693,945
140084 SUPPORT PROGRAMME FOR MAINSTREAMING UN SYSTEM-WIDE COHERENCE AND DELIVERING AS ONE THROUGH THE DEVELOPMENT OF CCA/UNDAF/DAO ACTIVITIES AND TECHNICAL COOPERATION PORTFOLIO AT UNIDO FIELD LEVEL	10.2014	879,045	65,710	717,388
140091 20 YEARS STATISTICS IN THE SERVICE OF THE NATIONS FOR INDUSTRIALIZATION: THE PAST AND FUTURE OF UNIDO STATISTICS	03.2014	95,222	532	97,418

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140109 TWO UNIDO FORUMS ON (I) STRATEGIES AND INSTRUMENTS AND ON (II) FUNDS MOBILIZATION AND PARTNERSHIPS FOR INDUSTRIAL PARKS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT	04.2014	1,134,956	-2,493	1,110,899
140200 SUPPORT TO THE G77 CONFERENCE OF MINISTERS OF INDUSTRY ON NATURAL RESOURCE GOVERNANCE AND INDUSTRIALIZATION	08.2014	152,279	23,681	95,618
140219 WORLD SMALL HYDROPOWER DEVELOPMENT REPORT (WSHPDR) NEXT EDITION PREPARATION AND MAINTENANCE OF KNOWLEDGE PLATFORM WWW.SMALLHYDROWORLD.ORG	01.2015	26,626	-932	27,198
140269 STRUCTURAL CHANGE ANALYSIS FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	06.2015	88,496	79,386	8,021
140287 JUNIOR PROFESSIONAL OFFICER (JPO) ON PRIVATE SECTOR DEVELOPMENT IN VIENNA	11.2014	356,441	111,651	201,412
140291 FACILITATE UNIDO'S PARTNERSHIP MOBILIZATION	01.2015	352,950	7,773	343,633
140307 PROMOTING ACCELERATED TRANSFER AND SCALED UP DEPLOYMENT OF MITIGATION TECHNOLOGIES THROUGH THE CLIMATE TECHNOLOGY CENTRE AND NETWORK (CTCN)	08.2015	1,800,000	603,418	702,781
140318 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) IN NIGERIA	06.2015	2,472,277	500,605	439,332
140365 PROACTIVE ENGAGEMENT OF UNIDO AND HEINEKEN TO PROMOTE PRIVATE-PUBLIC PARTNERSHIPS FOR WATER STEWARDSHIP ISSUES IN CRITICAL CATCHMENT AREAS	05.2015	377,270	81,578	211,913
140393 STRENGTHENING UNIDO STATISTICAL CAPACITY FOR SDG MONITORING	03.2015	232,277	42,309	96,694
150019 PROMOTE ISID ALONG MARITIME AND CONTINENTAL SILK ROAD	10.2015	600,000	218,447	175,381
150020 GLOBAL EXECUTIVE PROGRAMME — THE FUTURE OF MANUFACTURING: POLICIES FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	07.2015	197,174	14,414	184,749
150026 OPERATIONAL EFFICIENCY AND RESULTS MONITORING	04.2015	85,395	7,718	73,895
150029 GLOBAL FORUM NETWORK MEETING 2016 ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES	02.2016	65,321	26,071	35,486
150051 GLOBAL CAPACITY DEVELOPMENT PROGRAMME: INCLUSIVE AND SUSTAINABLE ENERGY SOLUTIONS	07.2015	57,339	19,524	37,298
150074 JPO TRADE CAPACITY-BUILDING	04.2015	291,944	57,050	183,978
150089 ENHANCED WORK PROGRAMME 2015 LIAISON OFFICE NEW YORK	06.2015	100,396	22,452	75,801
150092 COUNTRY EVALUATIONS SUPPORT	03.2015	44,871	10,844	30,436
150102 IWLEARN IV ECONOMIC VALUATION	06.2016	223,463	154,425	48,741

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150138 TRADE AND COMPLIANCE KNOWLEDGE HUB: ONLINE PLATFORM ON TRADE AND QUALITY-RELATED INTERACTIVE WEB-TOOLS	08.2015	198,811	51,718	18,755
150150 ADVOCACY AND COMMUNICATION SUPPORT FOR MAJOR EVENTS IN 2015–2017	07.2015	441,143	222,541	224,424
150185 GUIDANCE DEVELOPMENT AND CASE STUDY DOCUMENTATION OF GREEN CHEMISTRY AND TECHNOLOGIES	07.2016	1,770,000	649,746	160,000
150213 PREPARATION OF A DEMONSTRATION PROJECT ON REFRIGERANT CONTAINMENT AND INTRODUCTION OF LOW GLOBAL WARMING POTENTIAL REFRIGERANTS AT THE COUNTRY LEVEL	07.2015	490,829	99,921	259,333
150249 SUPPORT FOR INDUSTRIAL ENERGY EFFICIENCY ACCELERATOR UNDER SE4ALL	10.2015	69,381	22,294	43,207
150346 PRIVATE FINANCING ADVISORY NETWORK (PFAN)	07.2016	4,955,652	1,850,691	116,684
150362 PROMOTION OF UNIDO MANDATE FOR INDUSTRIAL DEVELOPMENT (FORUM ON INDUSTRIAL DEVELOPMENT ISSUES)	09.2015	328,330	2,538	297,569
150365 JPO ASSOCIATE SUSTAINABLE PROCUREMENT OFFICER	10.2015	233,077	81,181	131,170
150376 GREEN INDUSTRY CONFERENCE 2016	06.2016	499,025	18,726	454,497
150377 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2016	12.2015	82,076	14,672	51,220
150379 BUILDING PARTNERSHIPS FOR SOUTH-SOUTH AND TRIANGULAR INDUSTRIAL COOPERATION BETWEEN CHINA AND OTHER DEVELOPING COUNTRIES FOR TECHNOLOGY UPGRADING	12.2016	500,000	8,278	0
150387 PROMOTION OF APPLIED RESEARCH AND DEVELOPMENT OF NEW BIO-PESTICIDE FORMULATIONS TO REPLACE PERSISTENT ORGANIC POLLUTANTS	08.2017	265,487	41,158	0
150415 PROMOTING RATIFICATION AND EARLY IMPLEMENTATION OF THE MINAMATA CONVENTION ON MERCURY IN AT LEAST 10 COUNTRIES	03.2016	746,835	292,625	159,421
150416 MITIGATING TOXIC HEALTH EXPOSURES IN LOW- AND MIDDLE-INCOME COUNTRIES: GLOBAL ALLIANCE ON HEALTH AND POLLUTION	02.2016	3,583,427	1,733,966	1,617,513
150441 PROMOTIONAL EVENTS IN SUPPORT OF THE GLOBAL MANUFACTURING AND INDUSTRIALIZATION SUMMIT (GMIS)	06.2016	284,412	156,612	68,751
160004 GENDER STRATEGY WORK PROGRAMME 2016	01.2016	522,577	196,989	83,708
160040 UNIDO'S ENGAGEMENT WITH UN WATER IN 2017 AND 2018	04.2016	28,090	15,239	2,019
160045 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK, PHASE 2	10.2016	228,377	31,815	3,554
160049 BASELINE INVESTIGATION OF MERCURY EMISSION FROM CHINESE CEMENT SECTOR AND ITS WHOLE-PROCESS CONTROL	06.2017	265,487	205,290	0

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160064 COUNTRY AND THEMATIC EVALUATIONS	04.2016	695,326	423,520	152,806
160066 BRUSSELS ENHANCED WORK PROGRAMME 3	05.2016	233,278	128,040	70,840
160074 UNIDO'S ROLE IN THE 2030 AGENDA: ACTIVITIES AND OPPORTUNITIES	07.2016	96,569	33,616	18,570
160075 STRATEGIC POSITIONING OF UNIDO'S MANDATE AND ITS ROLE AS THE LEAD AGENCY FOR INDUSTRY-RELATED TARGETS AND INDICATORS OF AGENDA 2030	08.2016	141,693	72,060	33,674
160083 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN GERMANY	02.2017	921,578	196,449	0
160090 FIFTH INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FORUM AND INDUSTRIAL INVESTMENT PROMOTION MEETINGS, DAKAR	10.2016	225,000	7,472	158,939
160099 INTERNATIONAL CONFERENCE: "QUALITY FOREIGN DIRECT INVESTMENTS, GROWTH AND DEVELOPMENT: DISCUSSING IMPACT AND POLICY OPTIONS"	06.2016	71,340	14,846	46,277
160100 UNIDO'S PARTICIPATION IN ASTANA EXPO-2017 INTERNATIONAL EXHIBITION "FUTURE ENERGY"	08.2016	144,522	84,578	471
160103 PROMOTING UNIDO'S ISID MANDATE VIA AN EXPO, FIELD EVENTS AND OTHER ACTIVITIES	06.2016	587,081	78,827	504,787
160106 SUPPORT FOR THE PRODUCTION OF 2018 INDUSTRIAL DEVELOPMENT REPORT	06.2016	197,406	123,862	85,316
160122 ENTREPRENEURIAL COMPETENCY-BASED FRAMEWORK FOR INDUSTRIAL DEVELOPMENT	03.2017	248,664	7,165	0
160131 THIRD DONOR MEETING	08.2016	43,545	5,172	37,733
160151 CAPACITY-BUILDING FACILITY FOR INDUSTRY, TECHNOLOGY AND INNOVATION POLICY	03.2017	469,322	89,768	0
160196 ENHANCING UNIDO'S STRATEGIC APPROACH WITH A VIEW TO HARMONIZING THE ORGANIZATION'S PROGRAMMATIC RESPONSE AND STRENGTHENING THE FIELD NETWORK CAPACITY	10.2016	535,104	229,007	0
160207 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN (2017-2019)	12.2016	2,980,568	1,540,301	0
160209 FACILITATE UNIDO PARTNERSHIP MOBILIZATION	12.2016	516,708	236,026	0
160210 SUPPORT THE ESTABLISHMENT OF AN INTERNATIONAL CENTER ON ECO-INDUSTRIAL DEVELOPMENT AND EIPS (GREEN INDUSTRY AND RESOURCE EFFICIENCY INDUSTRIAL NETWORK: GIREIN) IN THE REPUBLIC OF KOREA	06.2017	42,153	39,489	0
160211 VIENNA ENERGY FORUM 2017	01.2017	654,088	686,960	0
160230 DEVELOPMENT AND PROMOTION OF THE HUMAN SECURITY BUSINESS PARTNERSHIP FRAMEWORK TOWARDS THE ACHIEVEMENT OF THE SDGS	12.2017	127,286	122,542	0

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160237 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA (2017–2019)	04.2017	269,091	205,159	0
160239 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN TOKYO, JAPAN (2017–2022)	12.2016	3,664,341	1,747,663	0
160242 OPERATIONALIZATION OF UNIDO'S MIGRATION STRATEGY	02.2017	124,655	70,347	0
160247 PROGRAMME FOR UN SYSTEM-WIDE COHERENCE AND UNDAFS/UNSDFS	04.2017	224,418	114,798	0
160261 SCALING UP FOOD SAFETY CAPACITY-BUILDING THROUGH PUBLIC-PRIVATE PARTNERSHIPS	02.2017	223,443	13,278	0
160263 REPLICATING AND SCALING UP SOUTH-SOUTH AND TRIANGULAR INDUSTRIAL COOPERATION SUCCESS STORIES AND GOOD PRACTICES TO ACHIEVE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT AND ADVANCE SUSTAINABLE DEVELOPMENT GOAL 9	07.2017	105,834	11,450	0
160275 BRIDGE FOR CITIES — BELT AND ROAD INITIATIVE: DEVELOPING GREEN ECONOMIES FOR CITIES	03.2017	342,105	127,081	0
160279 PROMOTION OF UNIDO-WORLD BANK PARTNERSHIP	02.2017	82,000	44,771	0
170004 JPO ASSOCIATE HR OFFICER	04.2017	120,698	118,686	0
170010 JPO STRATEGIC PLANNING AND COORDINATION	03.2017	129,896	117,115	0
170012 SCALING UP RENEWABLE ENERGY IN SELECTED DEVELOPING COUNTRIES OF THE BELT AND ROAD THROUGH SOUTH-SOUTH COOPERATION	07.2017	32,008	0	0
170014 JUNIOR PROFESSIONAL OFFICER (CHINA)	03.2017	144,256	124,048	0
170015 MAKING THE BUSINESS CASE FOR SUSTAINABLE CHEMISTRY: CHEMICAL LEASING 4.0	08.2017	97,061	2,054	0
170032 GLOBAL QUALITY AND STANDARDS PROGRAMME	05.2017	164,210	126,654	0
170038 CIRCULAR ECONOMY IN UNIDO	04.2017	206,542	41,827	0
170039 GLOBAL FORUM ON CONVERGENT TECHNOLOGIES FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	06.2017	176,991	49,357	0
170041 GLOBAL INDUSTRIAL ENERGY EFFICIENCY ACCELERATOR	06.2017	2,000,000	1,008,886	0
170046 GENERATING ENERGY CAPACITY FROM GEOTHERMAL POWER GENERATION AND ITS RELATED TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	05.2017	11,268,537	320,607	0
170057 KIGALI AMENDMENT: CHALLENGES, OPPORTUNITIES AND KEY ACTIONS FOR THE PHASE-DOWN OF HYDROFLUOROCARBONS, WITH SPECIAL CHAPTER ON AFRICA	05.2017	163,404	138,303	0
170067 UNIDO-ITU COLLABORATION: SIDE EVENTS AT THE WORLD SUMMIT ON THE INFORMATION SOCIETY	05.2017	43,963	28,977	0

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170081 UNIDO-AIESEC GLOBAL PARTNERSHIP	09.2017	12,940	6,293	0
170084 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (SHANGHAI INVESTMENT PROMOTION CENTER), IN SHANGHAI, CHINA	10.2017	276,222	851	0
170093 ACCELERATED AGRICULTURE AND AGRO-INDUSTRIES DEVELOPMENT INITIATIVE PLUS	09.2017	376,592	10,364	0
170096 CAPACITY DEVELOPMENT PROGRAMME: SUSTAINABLE ENERGY SOLUTIONS	08.2017	59,140	61,452	0
170102 UPDATING AND FINE-TUNING THE INDICATORS FOR UNIDO'S INTEGRATED RESULTS AND PERFORMANCE FRAMEWORK	08.2017	88,192	34,788	0
170103 PROCUREMENT OF REFRIGERATION IDENTIFIERS FOR 9 COUNTRIES AND RAC SERVICING TOOLS FOR SEVERAL COUNTRIES	10.2017	316,355	209,630	0
170114 SUPPORT FUND FOR THE IMPLEMENTATION OF GEF ENERGY PROJECTS	08.2017	87,628	12,143	0
170119 SEVENTH LDC MINISTERIAL CONFERENCE — BUILDING GLOBAL PARTNERSHIPS: ENHANCING GROWTH AND INCLUSIVENESS IN LDCS	09.2017	504,983	493,016	0
170192 FORUM ON INDUSTRIAL DEVELOPMENT ISSUES, PROMOTION OF UNIDO'S MANDATE	09.2017	510,140	312,190	0
170219 SUPPORT AND OPERATION OF THE CLEAN ENERGY MINISTERIAL'S ENERGY MANAGEMENT WORKING GROUP	11.2017	121,829	0	0
INTERREGIONAL				
102087 UNIDO-HEWLETT PACKARD (HP) COOPERATION FOR ENTREPRENEURSHIP AND IT EDUCATION IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	05.2010	230,000	-1,393	223,444
103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE	12.2009	494,832	138,088	360,214
104058 TRANSFER OF ENVIROMENATAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	03.2004	1,780,122	-6,434	1,790,029
105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	05.2008	269,359	-2,884	272,242
106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	01.2011	1,837,499	-14,575	1,872,623
120381 REGIONAL DEMONSTRATION PROJECT FOR COORDINATED MANAGEMENT OF ODS AND POPS DISPOSAL	03.2014	275,000	4,097	270,121

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130096 PPG — STRENGTHENING OF NATIONAL INITIATIVES AND ENHANCEMENT OF REGIONAL COOPERATION FOR THE ENVIRONMENTALLY-SOUND MANAGEMENT OF WEEE AND EEE IN THE LAC REGION	03.2014	200,000	3,567	196,236
130113 ACHIEVING GOOD GOVERNANCE AND SUSTAINABILITY THROUGH QUALITY POLICY FORMULATION IN THE ECO REGION	03.2014	236,928	18,537	203,252
130163 SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS	02.2014	17,654,192	5,408,474	9,303,305
140026 PROMOTING WOMEN EMPOWERMENT FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN THE MENA REGION	02.2015	1,455,890	381,387	946,229
140048 FOSTERING INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE NEW SILK ROAD ECONOMIC BELT: LEVERAGING POTENTIALS OF INDUSTRIAL PARKS, ZONES AND CITIES IN AZERBAIJAN, TAJIKISTAN, TURKMENISTAN AND UZBEKISTAN	11.2015	442,478	117,197	199,923
150095 SCALE UP SMALL HYDROPOWER DEVELOPMENT IN SELECTED COUNTRIES TO CONTRIBUTE TO INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)	03.2016	707,965	23,794	607,086
150165 LDC MINISTERIAL CONFERENCE 2015: “OPERATIONALIZING ISID FOR LDCs: THE PATH TO GRADUATION AND BEYOND”	09.2015	649,295	-7,838	547,990
150174 2015–2017 INTERNATIONAL WORKSHOPS ON APPLICATIONS OF NANOSCIENCE AND NANOTECHNOLOGY	01.2016	265,487	87,104	174,000
150251 PUBLIC-PRIVATE PARTNERSHIPS FOR SUSTAINABLE CITIES IN THE MEDITERRANEAN	07.2015	21,458	-1,152	22,075
150351 REGIONAL CENTRE OF EXCELLENCE FOR DEMONSTRATION AND TRAINING OF LOW GLOBAL WARMING POTENTIAL OZONE-SAFE ALTERNATIVE TECHNOLOGIES IN THE EUROPE AND CENTRAL ASIA REGION (ECA)	09.2017	641,600	31,638	50,498
150423 UNIDO CONTRIBUTION TO THE TICAD VI CONFERENCE	01.2016	169,179	6,204	139,521
160084 UNIDO INVOLVEMENT IN THE G20 IN 2016 AND 2017	04.2016	193,224	60,831	83,354
160087 ENTREPRENEURSHIP FOR SOCIAL CHANGE	04.2017	265,647	133,912	21,983
160091 UNIDO SIDE EVENT AT THE ST. PETERSBURG INTERNATIONAL ECONOMIC FORUM 2016: STRENGTHENING INTERNATIONAL SMES ALLIANCES BETWEEN THE RUSSIAN FEDERATION AND LATIN AMERICA AND THE CARIBBEAN	06.2016	489,000	297,539	175,160
170049 IMPROVING THE BUSINESS CLIMATE IN ACP COUNTRIES THROUGH CAPACITY-BUILDING SUPPORT OF INVESTMENT PROMOTION AGENCIES (IPAS) AND IMPROVED QUALITY POLICIES	04.2017	21,821	15,897	0
170064 UNIDO SIDE EVENT AT THE ST. PETERSBURG INTERNATIONAL ECONOMIC FORUM 2017: WOMEN ENTREPRENEURSHIP — CHALLENGES AND SOLUTIONS IN EUROPE AND THE ARAB REGION	05.2017	88,401	62,729	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
170136 “PROMOTING WOMEN EMPOWERMENT (PWE) FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN THE MENA REGION” (PHASE II)	11.2017	59,737	0	0