

	ANNEX 1					
National Cleaner Production Centre, Sri Lanka- Performance Indicators for year 2012						
A/ No	Description	Outputs			Outcomes	
1	Awareness Creation	No of programs (plan)	Achieved	No participated	Number who applied CP/Further requests/extend	
	Awareness for Industries	8	11	Plan 240- Actua509	all economic sector interested in applying CP in the	
	Awareness for public sector (General)	2	3	Plan 60- Actual 142	CEA officers and provincial council senior manager	
	Awareness for universities	0	1	36	5 research projectsinitiated (2 undergrad,3 MSC)	
	awareness for schools	0	(1/2 day prog) 1	64	Ministry requested a long term MOU for NCPC ser	
2	Training	No of programs	No participated	No of Trg days		
	Training of CP consultants in Pakistan	P-0 A-1	25	125	CP consultants trained in Pakistan (Lahore and Kar	
	Training for Trainer programs	P-6 A-6	185	555	CP teachning commenced in technical/vocational s	
	Training on Energy management Systems	P-1 A-1	77	310	26 consultants trained on ISO 50001 standard inclu	
	Training for 5 universities online (CSR)	P-0 A-1	54	54	NCPC conducting one sesion in European s	
	CP consultant Training	P-1 A-1	29	203	13 industries being audited/3 trainees employed a:	
	training for IDB entrepreneurs	P-1 A-1	7	14	Small industry owners given a training on CP and P	
	Training on Life Cycle Analysis	P-1 A-1	26	130	26 LCA and D4S consultants/ lecturers trained and	
3	Information dissemination	No of Publications	Number printed	Number Distributed	No using	
		prepared			publication	
	Guides/Manuals	3	Printingcompleted			
	General Books/Booklets	5	Printing completed			
	Posters	12	Printing on going			
	Training packages	1	translation done			
	Handouts	12	2400	2000	Distributed to seminar/workshop participants	
	Leaflets	4	2000	2000	Distributed at Exhibition stalls/ seminars	
	News letter	3	1200	1150	stake holders come to know about NCPC work	
4	CP Consultancy and Adv. services	no of Audits	No of Options	Options Implemented		
	Quick Scan Audits	P-12 A-20	242	200 low cost options	13 industries were selected for comprehensive auc	
	Comprehensive Audits	P-12 A-25	410	Not evalauted yet	Many low cost options implemented/	
	Energy Audits	P-12 A-09	178	86 Low cost options	industries waiting funding for implementation fr	
	Water Audits	P-4 A-2	25	20 implemented	several low cost options implemented	
	Chemical Audits	P-3 A-3	40	30 implemented	7more companies asked for chemical audits.and 1	

				became members of Responsible Care council
	Chemical Leasing	P-3	A-3	pilot project successful completed
	ISO 14001 EMS Certification	P-10	A-9	Ch L in Agriculture reduced use of agro chemicals
	ISO 50001 EnMS Certification	P-0	A-7	system development is going on and ready for cert
				Energy management certification system develope

P- Planned A- Achieved

5 CP Financing & Investment	We have not been able to achieve very good results on CP fia			
Capacity building in consultants				
Capacity building in banks				
Capacity building in industries				
CP Projects implemented				

CP Financing and investment activities were not carried out in 2011 as there were no green credit lines/low interest loans for industries. Also it was difficult to get Banks into

6 CP Policy Development				
Capacity in Sectors	CP awareness/ training for plantation sector was completed			CP draft policy for plantation sector developed
Draft Policy Formulation	CP Policy for Agri sector formulation completed			Agricultural sector CP policy approved and improv
CP Policy awareness created	CP policy awareness created to chambers and CEA officers			Requests for CP policy in other water and energy s
Policy Instruments Introduced	National Green Reporting System Introduced			61 companies registered and 8 industries sent the
Policies Advocated	policy on Green Public Procurement to be adopted in 2013			guidelines for Green procurement introduced k

7 Special Projects				
i Technical Needs Analysis for climate mitigation in industry sector	Final project idea report submitted to UNEP/AIT through Ministry of Environment			Funding for implementation of at least one project by donor
ii PROSPER Sri Lanka Project	185 industry persons trained, 3 mini roundtables held media University academics and public sector, 3 CEO forums held 13 companies CP Implementation facilitated			7 best practise case studies and 30 academic papers participated industries and academics respectively
iii Responsible care Program	Lanka Responsible Care Council established and admitted to International Responsible care Leadership Group			22 industries registered to uphold RC principles by membership in Lanka Responsible Care Council
iv Chemical Leasing	2 chemical leasing projects in Agriculture projects done			Reduction of agro chemicals in Potato and Paddy a
v National CP Awards	National CP awards 2011 was held on 31st Jan 2012 with Minister's and Norwegian embassy participation. Nearly 260 were present for the ceremony			29 enterprises participated 1 gold, 2 silver award, 2 given aways. 6 excellence awards for raw material, water saving given, 13 merit certificates also given

	Impact				
led commitment					
air industries	6 companies requested CP services with payment				
rs sensitized on CP	Provincial council commencing a CP program for offices in the regions				
commenced	curricula reforms to include CP in univerisity teaching				
vices	Agro sector teachers implementing CP in school projects				
achchi)	NCPC Image build and south south cooperation on Greening				
:schools	60 companies implemented CP newly and several requesting audits				
iding 7 companies	Energy Management Sstems incorporated into 7 companies for certification				
ummer school program	Request from summer school for 2013 lecture and building global image				
s CP faciitators	Trained CP consultants available to industries to facilitate				
roductivity	Small company owners implement CP facilitaed by IDB/NCPC				
LCA Network set up	Life Cycle Analysis and Green design promoted and used in Industry				
	CP knowledge is used by industry personnel				
	Industries use CP knowledge in the industries				
	more regional industrialists learn about NCPC and its services				
	Concept of low carbon enterprises/green industries promoted in Sri Lanka				
lits	(21.75 GWh used by 21 indurtries reduced to 18.50 GWh with 14.9% saving of electricity , Max				
	1,473,000 Cu M reduced to 1,295,000 Cu M with a 12.08 % saving)				
om NDB/DFCC	Estimated total GHG reduction 35012 Tons of CO2 eq. per annum				
	water cosumption gone down by 15% of their use through low cost options only				
1 companies	wastage of chemicals reduced by about 6 %.				

	A definite Reduction of chemical use (Planned 15%) in agriculture and industry
ification	9 More companies become environmentally responsible and certified
ed in progress	7 companies expected to be certified for ISO 50001 in August 2013

ancing due to non availability of green credits lines in the country					

erested without a proper credit scheme.

	CP Knowledge and commitment in plantation sector improved
ed	CP Knowledge and commitment in Agricultural sector improved
ectors as well	CP policy will be used actively by CEA in their industry inspections
ir 1st report	8 compaies reporting their annual environmental performace and 53 more committed
oy Treasury	All public offices to purchase 20% of green products
t to be given	GHG emissions will be mitigated when implemented through funding
ers prepared by	Use of energy. Water and chemicals as well as raw maetrialas reduced as
.	given section 4 . 30 more industries applied CP through trained
	personnel from within the industry
obtaining	Use of chemicals and their resultant impacts on environment, health and
	safety is reduced and will continue to improve further
chieved	40% of agro chemicals and 10% yield increase achieved through the Ch L
2 bronze awards	Interest and commitment for Resource efficiency and Cleaner
. energy and	Production increased. Energy, water and raw material savings as
	well as reporting in 25 companies improved.