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**Financial situation of UNIDO**

**Financial situation of UNIDO**

**Report by the Director-General**

Provides information on the financial situation of the Organization as at 30 April 2006.
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## I. Overview

1. The financial situation as at 30 April 2006 can be summarized in the following major points:

(a) Regular budget net expenditure for the first year of the biennium 2006-2007 amounted to €22.6 million, or 30 per cent of the approved 2006 gross expenditure budget;

(b) Operational budget expenditure amounted to €2.2 million in the reporting period. Support cost and other income amounted to €5.4 million, resulting in an increase in the level of the operating reserve from €5.2 million as at 1 January 2006 to €8.4 million;

(c) The expenditure level for buildings management amounted to €10.7 million in accordance with the prevailing workplan;

(d) The level of regular budget cash resources (including the Working Capital Fund) was €49.6 million. In comparison, the cash balance as at 30 April 2005 and 2004 was €47.4 million and €44.0 million, respectively;

(e) The collection rate of 2006 assessed contributions was 52.1 per cent, compared to the 2005 and 2004 rates of 59.3 and 63.8 per cent, respectively—however, some major contributors' payments are expected to be received within the next two months;

(f) The collection rate of prior years' arrears, as compared to the current year's assessments, was 1.3 per cent. The rates as at 30 April 2005 and 2004, as compared to the assessments of those years, were 2.7 and 1.7 per cent, respectively;

(g) Outstanding contributions amounted to €155.1 million, as shown in the annex to the present document (including arrears of €69.2 million by the United States of America, and €2.1 million by the former Yugoslavia). The outstanding amounts as at 30 April 2005 and 2004 were €144.4 million and €138.5 million, respectively;

(h) The Working Capital Fund was at the level of €7,423,030. However, an amount of €136,155 was outstanding as at 30 April 2006;

(i) The supplementary estimates for the biennium 2004-2005 for security enhancements was approved by the General Conference (GC.11/Dec.15) at the level of €2,585,160 and the amount outstanding for collection is €376,308. An amount of €176,256 was temporarily withdrawn from the Working Capital Fund by December 2005 for invoices paid in connection with security enhancements (reference IDB.29/Dec.4). This amount was replenished at the beginning of 2006;

(j) In accordance with decision GC.11/Dec.13 on unencumbered balances of appropriations, of the total amount of €3,076,488 available for distribution, the Secretariat has received instructions from some Member States in respect of their share totalling €1,635,540. The remaining balance of €1,440,948 may be renounced by 30 June 2006;

(k) A conference room paper will provide information on the status of assessed contributions and voting rights, updated to 31 May 2006.

## II. Regular and operational budgets, 2006-2007

### Regular budget

2. The implementation of the biennial regular budget started as planned. Mindful of an expected collection rate of assessed contribution of 92 per cent, initial allotments have been issued early in the year in the amount of €65.0 million, consisting of €38.2 million for staff on established posts and €26.8 million for all other expenditure categories. While allotments for the Regular Programme of Technical Cooperation (RPTC) and Special Resources for Africa have been issued in full, some non-staff allotments have been issued at lower levels to allow for adjustments in the course of the year.

3. As at 30 April 2006, regular budget expenditures amounted to €22.6 million, i.e. 30 per cent of the gross expenditure budget for 2006. The same indicators at 30 April 2004, i.e. at the same time in the previous biennium, were €17.6 million or 23.9 per cent of the gross (unreduced) expenditure budget. The higher expenditure and implementation rate is mostly attributable to the timely transfer of RPTC funds to the special account, as well as to the early release of allotments for field operating costs.

### Operational budget

4. The initial allotment under the operational budget amounted to €7.9 million or 79 per cent of the 2006 estimates included in the approved programme and budgets. Since the operational budget mostly finances established posts, this allotment level corresponds to the financial requirements of the occupied posts. Additional allotments will be released later in the year.

5. Operational budget expenditures amounted to €2.2 million or 22.1 per cent of the approved estimates. The same indicators on 30 April 2004 were €2.9 million or 26.4 per cent. The lower figures this year are the result of the lower number of staff presently on board.

6. With a \$53.74 million delivery of technical cooperation activities (delivery as at end April 2005 was \$46.95 million), income for the first four months amounted to €5.4 million, leading to a surplus of €3.2 million during these months in 2006. Therefore, the level of the operational budget reserve increased from €5.2 million as at 1 January 2006 to €8.4 million as at 30 April 2006.

### Buildings management

7. The buildings management budget is being implemented in accordance with the prevailing work plan. Expenditures as at 30 April 2006 amounted to €10.7 million, which compares to €7.4 million in 2004 at the same reporting date. The difference is mostly attributable to an earlier obligation of the amounts required for utility costs.

### III. Assessed contributions

#### A. Collections

8. A total of 43 Member States, including five least developed countries (LDCs), have made full payments and 14 Member States, two of which are LDCs, have made partial payments and/or their adjustments have been credited towards their assessed contributions for the year 2006. The collections in the period from January to April 2006, broken down by List of States, are shown in table 1.

Table 1  
**Collections, January-April 2006**  
(In millions of euros)

<i>List of States*</i>	<i>Current year</i>	<i>Prior years</i>	<i>Total</i>
A	2.38	0.42	2.80
B	34.87	0.00	34.87
C	0.03	0.52	0.55
D	2.01	0.04	2.05
Others	0.00	0.00	0.00
USA	0.00	0.01	0.01
Yugoslavia (former)	0.00	0.00	0.00
<b>Total</b>	<b>39.29</b>	<b>0.99</b>	<b>40.28</b>

\* As contained in document GC.11/14.

#### B. Outstanding contributions

9. The detailed status of assessed contributions outstanding as at 30 April 2006 is contained in the annex to the present document. The scale of assessment and outstanding contributions as at 30 April 2006, broken down by List of States, are shown in table 2.

Table 2  
**Scale of assessment and outstanding contributions as at 30 April 2006**

<i>List of States*</i>	<i>Scale of assessment (%)</i>	<i>Millions of euros</i>		
		<i>Current year</i>	<i>Prior years</i>	<i>Total</i>
A	11.611	6.37	7.64	14.01
B	77.360	23.45	0.00	23.45
C	7.770	5.83	30.27	36.10
D	3.251	0.44	9.41	9.85
Others	0.008	0.01	0.37	0.38
<b>Subtotal</b>	<b>100.000</b>	<b>36.10</b>	<b>47.69</b>	<b>83.79</b>
USA		0.00	69.18	69.18
Yugoslavia (former)		0.00	2.08	2.08
<b>Total</b>	<b>100</b>	<b>36.10</b>	<b>118.95</b>	<b>155.05</b>

\* As contained in document GC.11/14.

## IV. Voting rights

10. As indicated in the annex to the present document, the voting rights of 45 Member States had been suspended as at 30 April 2006 in accordance with Article 5.2 of the Constitution and financial regulation 5.5 (b), as shown in table 3.

Table 3  
Suspension of voting rights, as at 30 April 2006

<i>Members of</i>	<i>Number of members</i>		
	<i>2006</i>	<i>2005</i>	<i>2004</i>
General Conference	45	48	46
Industrial Development Board	3	3	2
Programme and Budget Committee	1	1	1

11. In order to restore their voting rights for 2006, these Member States must pay their full contributions for 2003 and prior years, including advances to the Working Capital Fund, as well as a partial contribution for 2004. The minimum total amount that would have to be paid by these Member States is €30,374,265.

## V. Implementation of recommendations of Group on Timely Payments

12. Table 4 shows, in summary form, the current status of those Member States that have entered into payment plan arrangements to settle outstanding assessed contributions. Negotiations are currently ongoing with a number of Member States, in particular with Brazil, Burundi, Nicaragua, Republic of Moldova and Peru. Other Member States in arrears are encouraged to consider submitting payment plans to steadily reduce their outstanding assessed contributions.

Table 4  
Payment plans—status as at 30 April 2006  
(Amounts in euros)

<i>Member State</i>	<i>Total amount of arrears covered by the plan*</i>	<i>Amounts received/due in 2006</i>	<i>Outstanding amount 30/4/06</i>	<i>Duration/ years</i>	<i>Instalment due in 2006</i>	<i>Instalment due</i>	<i>Payment made/due in 2006</i>
Afghanistan	90,615	20,418	35,960	5	February	Third	March
Azerbaijan	1,269,247	132,447	893,994	10	May	Fourth	Scheduled
Dem. Rep. of the Congo	132,946	26,590	132,946	5	February	First	Awaited
Equatorial Guinea	136,070	36,455	70,472	3	December	Second	Scheduled
Kazakhstan	524,106	132,428	330,766	5	October	Third	Scheduled
Lithuania	434,241	111,646	195,476	5	December	Fourth	Scheduled
Slovenia	414,532	207,645	207,645	3	December	Third/last	Scheduled
Ukraine	9,711,236	1,015,579	4,903,655	10	October	Sixth	Scheduled
<b>Total</b>	<b>12,712,993</b>	<b>1,683,208</b>	<b>6,770,911</b>				

\* Total amount of arrears at time of signing the plan, in addition to current year's assessments.

## Incentives and disincentives

13. Since reporting in document GC.11/13, there has been no further development in the United Nations system with respect to this topic, i.e. the United Nations Committee on Contributions decided not to consider further the question of measures to encourage the payment of arrears unless it receives any guidance thereon from the General Assembly. No guidance has been received so far.

## Arrears by former Member States

14. The amounts owed to UNIDO by the United States are as follows:

Assessed contributions (1994-1996)	€69,182,998
Income tax (under the Tax Reimbursement Agreement)	€ 955,784
Total	€70,138,782

Payment of these arrears is being pursued by the Secretariat with the Permanent Representative of the United States of America to the United Nations in Vienna.

15. Arrears of the former Yugoslavia amount to €2,081,599 (1990-2001). As stated in document GC.11/13, the issue as to resolving this case on a system-wide basis is still pending decision of the General Assembly.

## VI. Unencumbered balances of appropriations

16. Detailed information on the unencumbered balances of appropriations was provided in documents GC.11/13 and GC.11/CRP.1. General Conference decision GC.11/Dec.13, *inter alia*, encouraged Member States to consider voluntarily renouncing their share of the unencumbered balances of appropriations so that they could be used to supplement the regular budget and technical cooperation activities of UNIDO and/or costs associated with decentralization after the pilot phase of the Cooperation Agreement between UNIDO and UNDP had been completed; and, further, should no instruction be received by 30 June 2006, the respective share be refunded to the Member State concerned. It further requested the Director-General to report to the Industrial Development Board at its thirty-first session on the amounts renounced by Member States.

17. As mentioned in document GC.11/CRP.1 (annex), the total amount due for distribution to eligible Member States in 2006 is €3,076,488 in accordance with financial regulations 4.2 (b) and (c), i.e. those that have fully paid their assessed contributions for the respective bienniums. As at 30 April 2006, some Member States requested application of their respective share as follows: €249,622 regular budget/decentralization; €28,952 IDF/special-purpose; €1,174,739 assessed contributions and €182,227 refunding, totalling €1,635,540. The remaining balance of €1,440,948 may be renounced by 30 June 2006.

## VII. Action required of the Board

18. The Board may wish to consider the adoption of the following draft decision:

“The Industrial Development Board:

“(a) Takes note of the information provided in document IDB.31/9;

“(b) Urges those Member States and former Member States that have not yet paid their assessed contributions, including advances to the Working Capital Fund and prior years’ arrears, to do so without delay;

“(c) Requests the Director-General to pursue his efforts and contacts with Member States to effect the collection of arrears.”

## Status of assessed contributions to the regular budget (In euros)

Status as at 30 April 2006

Member State	Outstanding assessed contributions	Security contributions	WCF 2006 due	Total due	Years	Voting rights <sup>a</sup>	Minimum payment to gain voting rights
AFGHANISTAN	35,960	-	-	35,960	1998(p)-2006	Yes	Payment Plan <sup>b</sup>
ALBANIA	5,277	95	-	5,372	2005(p)-2006	Yes	
ALGERIA	152,992	2,572	853	156,417	2005(p)-2006	Yes	
ANGOLA	647	-	-	647	2006 (p)	Yes	
ARGENTINA	7,622,347	35,611	1,000	7,658,958	1999(p)-2006	No	4,618,710
ARMENIA	914,953	73	12	915,038	1992(p)-2006	No	908,820
AUSTRIA	-	-	-	-	-	Yes	
AZERBAIJAN	893,749	147	98	893,994	1994(p)-2006	Yes	Payment Plan <sup>b</sup>
BAHAMAS	8,319	-	-	8,319	2006 (p)	Yes	
BAHRAIN	68,648	662	1,366	70,676	2004(p)-2006	Yes	
BANGLADESH	21,000	259	-	21,259	2004(p)-2006	Yes	
BARBADOS	-	-	-	-	-	Yes	
BELARUS	11,698	-	-	11,698	2006 (p)	Yes	
BELGIUM	1,173,112	37,855	-	1,210,967	2005(p)-2006	Yes	
BELIZE	780	-	-	780	2005(p)-2006	Yes	
BENIN	6,267	73	12	6,352	2004(p)-2006	No	135
BHUTAN	-	-	-	-	-	Yes	
BOLIVIA	39,375	294	121	39,790	2002(p)-2006	No	13,700
BOSNIA AND HERZEGOVINA	3,016	22	-	3,038	2005(p)-2006	Yes	
BOTSWANA	-	-	-	-	-	Yes	
BRAZIL	23,040,692	87,833	-	23,128,525	1995(p)-2006	No	16,545,530
BULGARIA	18,848	478	484	19,810	2005(p)-2006	Yes	
BURKINA FASO	-	-	-	-	-	Yes	
BURUNDI	68,535	26	-	68,561	1993(p)-2006	No	66,510
CAMBODIA	8,240	73	12	8,325	2003(p) 2006	No	2,110



<i>Member State</i>	<i>Outstanding assessed contributions</i>	<i>Security contributions</i>	<i>WCF 2006 due</i>	<i>Total due</i>	<i>Years</i>	<i>Voting rights<sup>a</sup></i>	<i>Minimum payment to gain voting rights</i>
CAMEROON	23,766	273	-	24,039	2004(p)-2006	Yes	
CAPE VERDE	98,282	26	-	98,308	1991(p)-2006	No	96,260
CENTRALAFRICAN REPUBLIC	113,645	26	-	113,671	1989(p)-2006	No	111,620
CHAD	96,752	26	-	96,778	1991(p)-2006	No	94,730
CHILE	367,936	-	-	367,936	2005(p)-2006	Yes	
CHINA	2,382,432	56,301	2,875	2,441,608	2005(p)-2006	Yes	
COLOMBIA	257,873	2,952	-	260,825	2005(p)-2006	Yes	
COMOROS	136,824	26	-	136,850	1986(p)-2006	No	134,800
CONGO, REPUBLIC OF	-	-	-	-	-	Yes	
COSTA RICA	162,613	735	1,156	164,504	1997(p)-2006	No	90,380
COTE D'IVOIRE	16,620	331	164	17,115	2005(p)-2006	Yes	
CROATIA	-	-	-	-	-	Yes	
CUBA	107,721	1,103	1,511	110,335	2004(p)-2006	Yes	
CYPRUS	-	-	-	-	-	Yes	
CZECH REPUBLIC	-	-	-	-	-	Yes	
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	11,309	331	164	11,804	2005(p)-2006	Yes	
DEMOCRATIC REPUBLIC OF THE CONGO	132,799	147	-	132,946	1989(p)-2006	No	121,850
DENMARK	-	-	-	-	-	Yes	
DJIBOUTI	95,730	26	-	95,756	1991(p)-2006	No	93,710
DOMINICA	2,604	26	-	2,630	2003(p)-2006	No	580
DOMINICAN REPUBLIC	435,419	845	3,461	439,725	1986-2006	No	354,150
ECUADOR	27,750	359	-	28,109	2005(p)-2006	Yes	
EGYPT	131,937	2,977	4,442	139,356	2005(p)-2006	Yes	
EL SALVADOR	236,172	662	2,222	239,056	1988-2006	No	178,080
EQUATORIAL GUINEA	70,297	26	149	70,472	1993(p)-2006	No	66,910
ERITREA	-	-	-	-	-	Yes	
ETHIOPIA	4,524	147	23	4,694	2005(p)-2006	Yes	
FIJI	11,983	147	23	12,153	2004(p)-2006	Yes	
FINLAND	-	-	-	-	-	Yes	
FRANCE	-	-	-	-	-	Yes	

Member State	Outstanding assessed contributions	Security contributions	WCF 2006 due	Total due	Years	Voting rights <sup>a</sup>	Minimum payment to gain voting rights
GABON	45,402	514	-	45,916	2003(p)-2006	No	7,490
GAMBIA	76,251	26	-	76,277	1992(p)-2006	No	74,230
GEORGIA	1,595,943	184	-	1,596,127	1992(p)-2006	No	1,582,980
GERMANY	4,883,536	-	-	4,883,536	2006 (p)	Yes	
GHANA	4,524	101	-	4,625	2005(p)-2006	Yes	
GREECE	-	-	-	-	-	Yes	
GRENADA	68,637	26	-	68,663	1993(p)-2006	No	66,610
GUATEMALA	33,173	-	412	33,585	2006	Yes	
GUINEA	7,954	91	-	8,045	2004(p)-2006	Yes	
GUINEA-BISSAU	118,955	26	-	118,981	1988(p)-2006	No	116,930
GUYANA	77	-	-	77	2006 (p)	Yes	
HAITI	3,016	73	86	3,175	2005(p)-2006	Yes	
HONDURAS	2,066	-	-	2,066	2006 (p)	Yes	
HUNGARY	137,969	4,410	921	143,300	2005(p)-2006	Yes	
INDIA	-	-	-	-	-	Yes	
INDONESIA	156,063	1,611	-	157,674	2005(p)-2006	Yes	
IRAN (ISLAMIC REPUBLIC OF)	710,811	-	-	710,811	2004(p)-2006	Yes	
IRAQ	1,851,756	4,998	-	1,856,754	1992(p)-2006	No	1,560,020
IRELAND	-	-	-	-	-	Yes	
ISRAEL	512,671	15,251	6,684	534,606	2005(p)-2006	Yes	
ITALY	424,296	-	-	424,296	2006 (p)	Yes	
JAMAICA	4,279	-	-	4,279	2006 (p)	Yes	
JAPAN	15,875,005	-	-	15,875,005	2006 (p)	Yes	
JORDAN	12,063	271	-	12,334	2005(p)-2006	Yes	
KAZAKHSTAN	329,737	1,029	-	330,766	1999(p)-2006	Yes	Payment Plan /b
KENYA	725	-	-	725	2006 (p)	Yes	
KUWAIT	177,927	5,402	2,006	185,335	2005(p)-2006	Yes	
KYRGYZSTAN	377,896	26	-	377,922	1993(p)-2006	No	376,020
LAO PEOPLE'S DEMOCRATIC REPUBLIC	-	-	-	-	-	Yes	
LEBANON	37,429	441	1,332	39,202	2005(p)-2006	Yes	

<i>Member State</i>	<i>Outstanding assessed contributions</i>	<i>Security contributions</i>	<i>WCF 2006 due</i>	<i>Total due</i>	<i>Years</i>	<i>Voting rights<sup>a</sup></i>	<i>Minimum payment to gain voting rights</i>
LESOTHO	754	26	-	780	2005(p)-2006	Yes	
LIBERIA	108,145	26	-	108,171	1990(p)-2006	No	106,120
LIBYAN ARAB JAMAHIRIYA	144,754	2,462	7,182	154,398	2005(p)-2006	Yes	
LITHUANIA	194,047	625	804	195,476	1999(p)-2006	Yes	Payment Plan / b
LUXEMBOURG	-	-	-	-	-	Yes	
MADAGASCAR	3,086	91	-	3,177	2005(p)-2006	Yes	
MALAWI	-	-	-	-	-	Yes	
MALAYSIA	-	-	-	-	-	Yes	
MALDIVES	1,667	26	-	1,693	2004(p)-2006	Yes	
MALI	2,262	73	12	2,347	2005(p)-2006	Yes	
MALTA	453	-	-	453	2006 (p)	Yes	
MAURITANIA	81,866	26	-	81,892	1992(p)-2006	No	79,840
MAURITIUS	-	-	-	-	-	Yes	
MEXICO	2,065,762	39,911	88,791	2,194,464	2005(p)-2006	Yes	
MONACO	-	-	-	-	-	Yes	
MONGOLIA	-	-	-	-	-	Yes	
MOROCCO	51,267	1,617	405	53,289	2005(p)-2006	Yes	
MOZAMBIQUE	2,039	26	-	2,065	2004(p)-2006	Yes	
MYANMAR	14,577	259	-	14,836	2005(p)-2006	Yes	
NAMIBIA	6,785	186	-	6,971	2005(p)-2006	Yes	
NEPAL	12,239	147	23	12,409	2004(p)-2006	Yes	
NETHERLANDS	-	-	-	-	-	Yes	
NEW ZEALAND	-	-	-	-	-	Yes	
NICARAGUA	136,810	26	-	136,836	1986(p)-2006	No	134,790
NIGER	98,317	26	-	98,343	1991(p)-2006	No	96,290
NIGERIA	48,513	-	-	48,513	2005(p)-2006	Yes	
NORWAY	-	-	-	-	-	Yes	
OMAN	76,901	2,242	1,134	80,277	2005(p)-2006	Yes	
PAKISTAN	61,316	1,743	-	63,059	2005(p)-2006	Yes	
PANAMA	30,634	662	178	31,474	2005(p)-2006	Yes	
PAPUA NEW GUINEA	19,480	221	-	19,701	2003(p)-2006	No	4,500

<i>Member State</i>	<i>Outstanding assessed contributions</i>	<i>Security contributions</i>	<i>WCF 2006 due</i>	<i>Total due</i>	<i>Years</i>	<i>Voting rights<sup>a</sup></i>	<i>Minimum payment to gain voting rights</i>
PARAGUAY	84,061	588	-	84,649	2001(p)-2006	No	39,090
PERU	632,201	4,337	-	636,538	2001(p)-2006	No	293,120
PHILIPPINES	115,926	-	-	115,926	2005(p)-2006	Yes	
POLAND	-	-	-	-	-	Yes	
PORTUGAL	-	-	-	-	-	Yes	
QATAR	70,115	1,249	3,315	74,679	2005(p)-2006	Yes	
REPUBLIC OF KOREA	3,837,302	-	-	3,837,302	2005(p)-2006	Yes	
REPUBLIC OF MOLDOVA	877,404	73	-	877,477	1993(p)-2006	No	872,700
ROMANIA	65,592	2,131	338	68,061	2005(p)-2006	Yes	
RUSSIAN FEDERATION	-	-	-	-	-	Yes	
RWANDA	2,694	26	-	2,720	2003(p)-2006	No	670
SAINT KITTS AND NEVIS	-	-	-	-	-	Yes	
SAINT LUCIA	-	-	-	-	-	Yes	
SAINT VINCENT AND THE GRENADINES	113,115	26	-	113,141	1989(p)-2006	No	111,090
SÃO TOME AND PRINCIPE	136,824	26	-	136,850	1986(p)-2006	No	134,800
SAUDI ARABIA	-	-	-	-	-	Yes	
SENEGAL	5,277	176	-	5,453	2005(p)-2006	Yes	
SERBIA AND MONTENEGRO	21,110	-	-	21,110	2006	Yes	
SEYCHELLES	52,090	73	9	52,172	1995(p)-2006	No	45,960
SIERRA LEONE	754	26	-	780	2005(p)-2006	Yes	
SLOVAKIA	-	-	-	-	-	Yes	
SLOVENIA	204,383	2,977	285	207,645	2004(p)-2006	Yes	
SOMALIA	136,823	26	-	136,849	1986(p)-2006	No	134,800
SOUTH AFRICA	-	-	-	-	-	Yes	
SPAIN	-	-	-	-	-	Yes	
SRI LANKA	-	-	-	-	-	Yes	
SUDAN	13,535	221	109	13,865	2005(p)-2006	Yes	
SURINAME	46,136	73	-	46,209	1996(p)-2006	No	41,500
SWAZILAND	-	-	-	-	-	Yes	
SWEDEN	1,094,703	37,169	-	1,131,872	2005(p)-2006	Yes	
SWITZERLAND	-	-	-	-	-	Yes	

<i>Member State</i>	<i>Outstanding assessed contributions</i>	<i>Security contributions</i>	<i>WCF 2006 due</i>	<i>Total due</i>	<i>Years</i>	<i>Voting rights<sup>a</sup></i>	<i>Minimum payment to gain voting rights</i>
SYRIAN ARAB REPUBLIC	40,047	-	-	40,047	2006 (p)	Yes	
TAJKISTAN	155,182	26	-	155,208	1995(p)-2006	No	153,160
THAILAND	-	-	-	-	-	Yes	
THE FORMER YUGOSLAV REP. OF MACEDONIA	8,655	221	35	8,911	2005(p)-2006	Yes	
TIMOR-LESTE	754	26	-	780	2005(p)-2006	Yes	
TOGO	59,457	26	-	59,483	1994(p)-2006	No	57,430
TONGA	1,422	26	-	1,448	2005(p)-2006	Yes	
TRINIDAD AND TOBAGO	39,886	588	686	41,160	2005(p)-2006	Yes	
TUNISIA	8,510	-	-	8,510	2006 (p)	Yes	
TURKEY	-	-	-	-	-	Yes	
TURKMENISTAN	218,967	110	464	219,541	1995-2006	No	208,250
UGANDA	10,868	184	140	11,192	2005(p)-2006	Yes	
UKRAINE	4,901,707	1,948	-	4,903,655	1996(p)-2006	Yes	Payment Plan / b
UNITED ARAB EMIRATES	-	-	-	-	-	Yes	
UNITED KINGDOM	-	-	-	-	-	Yes	
UNITED REPUBLIC OF TANZANIA	5,332	-	-	5,332	2006 (p)	Yes	
URUGUAY	133,217	-	-	133,217	2005(p)-2006	Yes	
UZBEKISTAN	480,261	404	-	480,665	1997(p)-2006	No	443,130
VANUATU	80,511	26	-	80,537	1992(p)-2006	No	78,490
VENEZUELA (BOLIVARIAN REPUBLIC OF)	395,474	4,178	-	399,652	2005(p)-2006	Yes	
VIET NAM	39,403	588	612	40,603	2005(p)-2006	Yes	
YEMEN	7,974	221	35	8,230	2005(p)-2006	Yes	
ZAMBIA	61,806	73	9	61,888	1994(p)-2006	No	55,670
ZIMBABWE	-	-	-	-	-	Yes	
<b>Subtotal:</b>	<b>83,788,756</b>	<b>376,308</b>	<b>136,155</b>	<b>84,301,219</b>			<b>30,374,265</b>

<i>Member State</i>	<i>Outstanding assessed contributions</i>	<i>Security contributions</i>	<i>WCF 2006 due</i>	<i>Total due</i>	<i>Years</i>	<i>Voting rights<sup>a</sup></i>	<i>Minimum payment to gain voting rights</i>
YUGOSLAVIA (former) <sup>c</sup>	2,081,599			2,081,599	1990(p)-2001		
Non-Member:							
UNITED STATES OF AMERICA <sup>d</sup>	69,182,998			69,182,998	1994(p)-1996		
<b>T O T A L</b>	<b>155,053,353</b>	<b>376,308</b>	<b>136,155</b>	<b>155,565,816</b>			<b>30,374,265</b>
<i>Summary of outstanding assessed contributions by biennium/year</i>							
						<i>Euros</i>	
					1986 / 1987	90,872	
					1988 / 1989	164,200	
					1990 / 1991	1,121,899	
					1992 / 1993	1,893,988	
					1994 / 1995	44,434,209	
					1996 / 1997	39,030,529	
					1998 / 1999	7,971,050	
					2000 / 2001	5,876,368	
					2002 / 2003	7,084,146	
					2004 / 2005	11,286,060	
					<b>Subtotal:</b>	<b>118,953,321</b>	
					2006	36,100,032	
					<b>T O T A L :</b>	<b>155,053,353</b>	

*Notes:*

(p) Refers to partial payment.

<sup>a</sup> Voting rights of 45 Member States have been suspended in accordance with Article 5.2 of the Constitution of UNIDO.

Members of the Industrial Development Board without voting rights: Bolivia, Brazil and Paraguay.

<sup>b</sup> In General Conference decisions GC.11/Dec.11 and 12, GC.10/Dec.12, 13 and 14 and GC.9/Dec.12, voting rights of Afghanistan, Azerbaijan, Belarus, Kazakhstan, Lithuania and Ukraine were restored in accordance with Article 5.2 of the Constitution.

<sup>c</sup> Outstanding contribution to be resolved.

<sup>d</sup> Member State of UNIDO until 31 December 1996.