

## Evaluation Work-Plan 2005

### 1. Balance of funds left for IP evaluations in 2005:

Approved by the EB (21 June 2004)	US\$440,000
Estimated expenditures (including obligations) for evaluations in 2004	<u>US\$199,901</u>
Total estimated balance left for evaluations in 2005	US\$240,099

### 2. The following independent IP evaluations are recommended for 2005:

Country	Status	Tentative date
1. Vietnam	Approved by EB	March
2. Colombia	Recommended by PTC/PCF*	May
3. Tunisia	Approved by EB; postponed from 2004	May
4. Ghana	Approved by EB	2 <sup>nd</sup> part 2005
5. Jordan	Approved by EB	2 <sup>nd</sup> part 2005
6. India (CSF)	Recommended by PTC/PCF; requested by India; recommended to replace Russian Federation	Last quarter 2005
7. Eritrea	Approved by EB	Last quarter 2005

\* Based on a review carried out in July 2004

### 3. Proposed evaluation Work-Plan for independent evaluations of stand-alone projects

Country	Title	Donor	Date Foreseen	Comments
China	Environment Sound Technologies	Switzerland	March 2005	Requested by donor
Burkina Faso	Textile Component of IP	Austria	April 2005	Requested by donor
France	ITPO Paris	France	Mid 2005	Eval. Foreseen by funding agreement
Poland	ITPO Warsaw	Poland	2 <sup>nd</sup> half 2005	Eval. Foreseen by funding agreement
Greece	ITPO Athens	Greece	4 <sup>th</sup> quarter 2005	Eval. Foreseen by funding agreement

4. Self-evaluations are foreseen for the following IPs recommended for evaluation by PCF and PTC in July 2004 and for 1 IP approved by the EB (see point 2 above):

Country	Comments
1. Algeria	41% funded; scheduled completion 2007
2. Ecuador	22% funded; Less than 1 million US\$ expenditures
3. Egypt	Scheduled completion 2006/2007
4. Kenya	Less than 1 million US\$ expenditures
5. Namibia	9% funded
6. Palestine	30% funded; It has been extended to end 2005
7. Russian Fed.	Approved by EB; to be replaced by India in view of starting date in 2006 for Phase II of Russian Fed. Programme
8. Sudan	40% funded. Completion date December 2006
9. Syria	20% funded. Less than 1 million US\$ total PAD. Completion date 2006
10. Yemen	40% funded; scheduled completion December 2006

5. A Self-Evaluation of the Regional Programme UEMOA is ongoing. Depending on the conclusions of this Self-Evaluation, the Regional Programme UEMOA might be proposed for an in-depth evaluation to be carried out in cooperation/coordination with the EU, which is also in the process of launching a major in-depth evaluation exercise.