

OSL/EVA Work Programme and Budget for 2008/2009

AMENDMENT

The following changes in the OSL/EVA Work Programme entered into effect on 24 April 2009:

- Deletion of the Evaluation of the IP Cuba, foreseen in 2009, based on a letter received from the Cuban Ambassador, in which she suggests to postpone the evaluation of the IP to 2010. The amount of €34,000 had been allocated to this evaluation.
- Instead, utilization of the budget reserved for the IP Cuba partly for the evaluation of the ITPO Shanghai, China, since it has not been possible to allocate any project funding for this evaluation. The amount allocated for this exercise is € 24,000. The evaluation is in line with the DG's request for evaluation of the ITPOs in China and further feeds into the meta evaluation of ITPOs. The remaining €10,000 are utilized for expansion of the budget of the "Independent Thematic Evaluation of the UNIDO Cluster and Networking Development Initiatives" in order to use an additional consultant (incl. fee and travel costs) for the preparation of the thematic report.