appendices

CONTENTS

A. Operational statistics

B. Project approvals under voluntary contributions

C. Technical cooperation to the least developed countries

D. Regular programme of technical cooperation

E. Geographical distribution of experts

F. Training activities

G. Agreements and other arrangements concluded in 2008

H. Country promotion presentations/seminars organized by ITPOs

I. Procurement

J. Field representation

K. Composition of the Secretariat and personnel-related information

L. Staff development

M. Selected publications issued

N. Expert group meetings, symposiums, seminars and other meetings

O. Industrial statistics

P. List of technical cooperation activities

This document has been produced without formal United Nations editing. The designations employed and the presentation of the material in this document do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations Industrial Development Organization (UNIDO) concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries, or its economic system or degree of development. Designations such as "developed", "industrialized" or "developing" are intended for statistical convenience and do not necessarily express a judgement about the stage reached by a particular country or area in the development process. Mention of firm names or commercial products does not constitute an endorsement by UNIDO.

APPENDIX A
OPERATIONAL STATISTICS
List of tables

1A. Expenditure, 2005 to 2008

1B. Expenditure 2008, by donor

2. Technical cooperation programmes: project budget approvals and expenditure, 2005 to 2008

3A. Technical cooperation activities: project approvals in 2007 and 2008, by source of funds

3B. Technical cooperation activities: value of net project approvals in 2008, by region and source of funds

4. Expenditure on technical cooperation activities in 2007 and 2008, by source of funds and project component

5. Expenditure on technical cooperation activities in 2008, by thematic area and geographical area

6. Expenditure on technical cooperation activities, by geographical area, 2005 to 2008

7. Technical cooperation activities: project expenditure in 2008, by geographical area

8. Regular and operational budget expenditure in 2008 by programme and object of expenditure in 2008

Table 1A
Expenditure, 2005 to 2008

	2005	2006	2007	2008[f]
	(In millions of US dollars)			
Technical cooperation programmes[a]				
UNIDO regular budget[b]	5.2	3.7	5.6	8.1
UNDP (core funds and UNDP trust funds as of 2005)[c]	1.2	1.1	1.5	0.5
Industrial Development Fund (IDF)	20.0	20.0	20.2	19.9
Montreal Protocol	34.8	39.6	28.2	24.3
Self-financed trust funds	4.2	3.7	2.8	2.5
Third party-financed trust funds	20.2	23.8	25.0	32.5
Global Environment Facility (GEF)	14.1	11.9	16.5	7.7
Other trust funds[d]	7.4	7.1	9.4	14.3
European Union (EU)	5.8	2.7	8.1	13.8
Total technical cooperation programmes	112.9	113.6	117.3	123.6
	(In millions of euros)[e]			
Headquarters				
Regular budget (excluding technical cooperation)	62.8	56.4	72.0	63.9
Programme support costs	7.6	8.0	8.8	9.3
Total Headquarters	70.4	64.4	80.8	73.2

[a] The total expenditure in 2008 would amount to $123.8 million, including Special Resources for Africa.

[b] Regular Programme of Technical Cooperation.

[c] Combines all UNDP funds, including UNDP-administered trust funds and excluding UNDP-funded GEF.

[d] Includes projects financed from other United Nations agencies and funds, One United Nations funds, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and unutilized balances.

[e] As of 2002, UNIDO's programme and budgets are euro-based.

[f] Of which euro-based projects expenditures amount to €5.5 million in the UNIDO regular budget, €8.1 million in the IDF, €10.5 million in third-party trust funds, €0.3 million in other trust funds and €9.1 million in the EU fund.

Table 1B
Expenditure 2008, by donor

	US dollar-based (In $000)	*Euro-based (In €000)*	*Total in equivalent US dollars (In $000)*
IDF special purpose			
Argentina	20	0	20
Austria	-18	1,418	2,098
Bahrain	581	0	581
Belgium	0	25	35
Brazil	0	0	0
China	377	0	377
Czech Republic	71	0	71
Denmark	285	238	659
Finland	0	62	97
France	0	616	905
Germany	0	0	0
Greece	0	462	677
Guatemala	-5	0	-5
Hungary	53	43	119
India	600	0	600
Indonesia	-4	0	-4
Italy	29	3,550	5,168
Japan	1,520	0	1,520
Kuwait	0	0	0
Luxembourg	0	247	357
Mexico	261	0	262
Netherlands	0	0	0
Nigeria	25	0	25
Norway	0	0	0
Poland	-38	91	90
Portugal	35	0	35
Republic of Korea	615	0	615
Russian Federation	0	0	0
Saudi Arabia	0	0	0
Slovakia	88	0	88
Spain	0	86	120
Slovenia	0	447	647
Sweden	0	0	0
Switzerland	3,195	715	4,237
Turkey	174	0	174
United Kingdom	135	108	286
Others	-2	42	61
	7,997	8,150	19,915
Self-financed trust funds			
Algeria	0	0	0
Argentina	0	0	0

	US dollar-based (In $000)	*Euro-based (In €000)*	*Total in equivalent US dollars (In $000)*
Bahrain	-3	0	-3
Brazil	10	0	10
China	21	0	21
Colombia	8	0	8
Democratic People's Republic of Korea	0	78	115
Democratic Republic of the Congo	0	64	88
Ecuador	4	0	4
Egypt	0	0	0
India	305	0	305
Indonesia	125	0	125
Iran, Islamic Republic of	133	11	148
Kenya	0	38	55
Lebanon	23	0	23
Lithuania	0	0	0
Mexico	57	0	57
Nigeria	715	0	715
Pakistan	46	0	46
Republic of Korea	-1	0	-1
Russian Federation	430	0	430
Rwanda	20	0	20
Saudi Arabia	0	0	0
South Africa	0	100	150
Sudan	0	46	64
United Republic of Tanzania	0	0	0
Yemen	7	0	7
Others, including non-government	117	0	117
	2,017	337	2,504
Trust Fund convertible			
Austria	83	115	249
Belgium	0	0	0
Brazil	0	0	0
Chad	28	0	28
China	42	0	42
Colombia	0	0	0
Croatia	0	15	19
Czech Republic	0	0	0
Denmark	0	0	0
Egypt	321	0	321
Ethiopia	86	0	86
Finland	-5	113	159
France	10	1,787	2,615
Germany	180	300	617
India	71	0	71
Iran, Islamic Republic of	9	0	9

	US dollar-based (In $000)	*Euro-based (In €000)*	*Total in equivalent US dollars (In $000)*
Iraq	0	0	0
Ireland	0	0	0
Italy	3,346	5,616	11,594
Japan	1,307	0	1,307
Netherlands	-31	60	60
Nigeria	32	0	32
Norway	3,185	1,745	5,717
Russian Federation	234	0	234
Saudi Arabia	92	0	92
South Africa	0	312	450
Spain	244	0	244
Sweden	103	6	112
Switzerland	0	0	0
Turkey	3,699	0	3,699
United Kingdom	940	28	978
Others, including non-government	2,162	372	2,709
	16,138	10,469	31,444
Trust Fund Non-convertible			
China	331		331
Egypt	538		538
Nigeria	185		185
	1,054		1,054
European Union	0	9,129	13,763

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2005 to 2008
(In millions of US dollars)

	All sources of funds				UNIDO regular budget				UNDP core funds/trust funds[a]				Third party-financed trust funds			
	2005	2006	2007	2008	2005	2006	2007	2008	2005	2006	2007	2008	2005	2006	2007	2008
Residual value of projects brought forward	165.0	180.5	171.3	204.5	4.9	4.0	2.8	5.3	5.0	3.6	3.1	1.2	26.7	36.2	39.6	50.7
Value of project budgets approved in the year (net)	128.4	104.4	151.0	138.1	4.3	2.5	8.2	10.1	-0.2	0.6	-0.4	0.2	29.7	27.2	36.2	36.0
Total of approved projects under implementation	293.4	284.9	322.3	342.6	9.2	6.5	11.0	15.4	4.8	4.2	2.7	1.4	56.4	63.4	75.8	86.7
Expenditure	112.9	113.6	117.3	123.6	5.2	3.7	5.6	8.1	1.2	1.1	1.5	0.5	20.2	23.8	25.0	32.5
Residual value of projects carried forward	180.5	171.3	205.0	219.0	4.0	2.8	5.4	7.3	3.6	3.1	1.2	0.9	36.2	39.6	50.8	54.2

	IDF				Montreal Protocol				Self-financed trust funds			
Residual value of projects brought forward	36.3	43.2	38.2	32.2	43.7	48.9	43.9	40.3	6.0	6.9	4.9	2.6
Value of project budgets approved in the year (net)	26.9	15.0	14.3	16.7	40.0	34.6	24.5	33.3	5.1	1.7	0.5	4.8
Total of approved projects under implementation	63.2	58.2	52.5	48.9	83.7	83.5	68.4	73.6	11.1	8.6	5.4	7.4
Expenditure	20.0	20.0	20.2	19.9	34.8	39.6	28.2	24.3	4.2	3.7	2.8	2.5
Residual value of projects carried forward	43.2	38.2	32.3	29.0	48.9	43.9	40.2	49.3	6.9	4.9	2.6	4.9

	Global Environment Facility (GEF)[b]				Other trust funds[c]				European Union			
Residual value of projects brought forward	29.4	20.0	23.3	36.9	10.2	12.5	11.8	19.9	2.7	5.2	3.7	15.4
Value of project budgets approved in the year (net)	4.7	15.2	30.1	9.1	9.7	6.4	17.5	17.5	8.3	1.2	20.1	10.4
Total of approved projects under implementation	34.1	35.2	53.4	46.0	19.9	18.9	29.3	37.4	11.0	6.4	23.8	25.8
Expenditure	14.1	11.9	16.5	7.7	7.4	7.1	9.4	14.3	5.8	2.7	8.1	13.8
Residual value of projects carried forward	20.0	23.3	36.9	38.3	12.5	11.8	19.9	23.1	5.2	3.7	15.7	12.0

[a] Combines all UNDP funds, excluding UNDP-funded GEF. Downward change in parentheses due to project closure.

[b] Includes all GEF-related funds.

[c] Includes projects financed from other United Nations agencies and funds, One United Nations funds, co-financed investment promotion services (IPS) activities, the Common Fund for Commodities (CFC) and unutilized balances.

Minor adjustments made in residual value brought forward.

Table 3A
Technical cooperation activities: project approvals in 2007 and 2008, by source of funds

	New projects approved			*Existing projects revised*			
Source of funds	*Number of projects*	*Value of projects ($000)*	*Average value of projects ($000)*	*Number of projects*	*Value of revisions ($000)*	*Average value of revisions ($000)*	*Total net value of approvals/revisions ($000)*
2007							
UNIDO regular budget	110	7,994	73	259	236	1	8,230
UNDP funds[a]	2	416	208	92	-824	-9	-408
Industrial Development Fund	27	5,926	219	449	8,377	19	14,303
Montreal Protocol	41	24,532	598	309	-21	-0	24,511
Self-financed trust funds	9	687	76	95	-205	-2	482
Third party-financed trust funds	58	14,378	248	231	21,804	94	36,182
Global Environment Facility (GEF)	8	27,661	3,458	76	2,456	32	30,117
Other trust funds[b]	12	15,727	1,311	44	1,737	39	17,464
European Union	14	16,464	1,176	13	3,703	285	20,167
TOTAL	281	113,785	405	1,568	37,263	24	151,048
2008							
UNIDO regular budget	82	8,620	105	280	1,515	5	10,135
UNDP funds[a]	3	338	113	44	-184	-4	154
Industrial Development Fund	53	11,757	222	355	4,984	14	16,741
Montreal Protocol	78	33,608	431	905	-232	-0	33,376
Self-financed trust funds	14	3,614	258	80	1,220	15	4,834
Third party-financed trust funds	59	18,239	309	233	17,720	76	35,959
Global Environment Facility (GEF)	15	7,004	467	69	2,136	31	9,140
Other trust funds[b]	52	16,191	311	46	1,283	28	17,474
European Union	5	4,580	916	25	5,784	231	10,364
TOTAL	361	103,951	288	2,037	34,226	17	138,177

[a] Combines all UNDP funds, excluding UNDP-funded GEF.

[b] Includes projects financed from other United Nations agencies and funds, One United Nations funds, the Common Fund for Commodities (CFC) and unutilized balances. Downward changes in parentheses due to project closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2008, by region and source of funds
(In thousands of US dollars)

Source of funds	*Africa (excluding African Arab States)*	*African Arab States*	*Asia and the Pacific (excluding Western Asian Arab States)*	*Western Asian Arab States*	*Arab regional*	*Europe and NIS*	*Latin America and the Caribbean*	*Global and interregional*	*Total*
UNIDO regular budget	1,262	79	2,550	423	289	677	1,092	3,763	10,135
UNDP funds[a]	338	0	-183	0	0	0	-1	0	154
Industrial Development Fund	3,452	1,231	3,926	32	199	1,247	808	5,846	16,741
Montreal Protocol	1,790	4,868	20,015	2,275	307	1,097	3,024	0	33,376
Self-financed trust funds	2,375	187	446	0	0	927	899	0	4,834
Third party-financed trust funds	9,234	1,408	12,352	3,336	3	201	1,120	8,305	35,959
Global Environment Facility (GEF)	2,527	11	1,424	0	1,950	2,255	1,000	-27	9,140
Other trust funds[b]	4,639	2,340	778	7,463	0	264	1,009	981	17,474
European Union	4,474	4,546	343	-27	0	210	490	328	10,364
TOTAL	30,091	14,670	41,651	13,502	2,748	6,878	9,441	19,196	138,177
Total Africa	44,761								
Total Arab States	30,920								

[a] Combines all UNDP funds, excluding UNDP-funded GEF.

[b] Includes projects financed from other United Nations agencies and funds, the Common Fund for Commodities (CFC) and unutilized balances.

Table 4
Expenditure on technical cooperation activities in 2007 and 2008, by source of funds and project component

Source of funds	Project personnel: Number of experts' work-months[a]	Project personnel: $000	Subcontracts $000	Fellowships and training $000	Equipment $000	Miscellaneous expenses $000	Total $000
2007							
UNIDO regular budget	173	3,407	515	1,059	412	253	5,646
UNDP funds[b]	27	681	65	137	526	74	1,483
Industrial Development Fund	340	12,932	2,538	1,552	2,257	886	20,165
Montreal Protocol	53	2,110	10,534	736	14,060	815	28,255
Self-financed trust funds	70	1,543	276	128	704	125	2,776
Third party-financed trust funds	531	14,434	3,539	3,159	2,761	1,136	25,029
Global Environment Facility (GEF)	203	3,694	9,966	1,361	916	562	16,499
Other trust funds[c]	90	2,290	2,051	929	3,571	517	9,358
European Union	73	2,102	1,118	533	4,085	256	8,094
TOTAL	1,560	43,193	30,602	9,594	29,292	4,624	117,305
2008							
UNIDO regular budget	248	4,803	611	1,740	482	434	8,070
UNDP funds[b]	15	294	109	44	11	48	506
Industrial Development Fund	336	13,345	1,667	1,835	2,088	980	19,915
Montreal Protocol	66	2,780	10,677	611	9,797	475	24,340
Self-financed trust funds	51	1,590	220	297	298	99	2,504
Third party-financed trust funds	787	17,777	5,667	3,690	3,861	1,503	32,498
Global Environment Facility (GEF)	66	2,449	1,490	204	3,332	202	7,677
Other trust funds[c]	197	4,106	2,017	1,444	6,138	597	14,302
European Union	144	4,451	809	965	7,100	438	13,763
TOTAL	1,910	51,595	23,267	10,830	33,107	4,776	123,575

[a] International experts' and consultants' work-months: 1,910.

[b] Combines all UNDP funds, excluding UNDP-funded GEF.

[c] Includes projects financed from other United Nations agencies and funds, One United Nations funds, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and unutilized balances.

Table 5
Expenditure on technical cooperation activities in 2008, by thematic area and geographical area
(In thousands of US dollars)

Thematic areas	*Africa (excluding African Arab States)*	*African Arab States*	*Asia and the Pacific (excluding Western Asian Arab States)*	*Western Asian Arab States*	*Arab regional*	*Europe and NIS*	*Latin America and the Caribbean*	*Global and interregional*	*Total*
Poverty reduction through productive activities[a]	10,520	9,472	6,009	9,499	1,050	422	653	7,985	45,610
Trade capacity-building	8,444	1,245	6,151	1,805	64	1,024	1,611	8,443	28,787
Environment and energy	4,049	6,115	15,947	1,951	169	4,048	8,118	6,134	46,531
Others	525	32	327	0	0	0	93	1,670	2,647
TOTAL	23,538	16,864	28,434	13,255	1,283	5,494	10,475	24,232	123,575
Total Africa	40,402								
Total Arab States	31,402								

[a] Realigned with thematic areas, including promotion of domestic investment, foreign direct investment and alliances as well as technology diffusion, as in the programme and budgets, 2008-2009.

Table 6
Expenditure on technical cooperation activities, by geographical area, 2005 to 2008
(In thousands of US dollars)

Area		*2005*	*2006*	*2007*	*2008*
Africa (excluding African Arab States)					
Country projects		9,962	14,105	15,627	13,286
Regional projects		12,039	8,193	8,347	10,252
	Subtotal	22,001	22,298	23,974	23,538
African Arab States		8,412	7,622	10,190	16,864
Asia and the Pacific (excluding Western Asian Arab States)					
Country projects		31,899	24,858	27,809	27,131
Regional projects		1,395	1,106	1,053	1,303
	Subtotal	33,294	25,964	28,862	28,434
Western Asian Arab States		7,453	7,376	9,193	13,255
Arab regional		443	977	1,516	1,283
Europe and NIS					
Country projects		3,848	7,032	6,965	4,255
Regional projects		329	547	1,322	1,239
	Subtotal	4,177	7,579	8,287	5,494
Latin America and the Caribbean					
Country projects		16,978	21,706	9,348	9,460
Regional projects		788	1,100	879	1,015
	Subtotal	17,766	22,806	10,227	10,475
Global and interregional projects		19,365	19,037	25,056	24,232
	TOTAL	112,911	113,659	117,305	123,575

Table 7
Technical cooperation activities: project expenditure in 2008, by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		*African Arab States*		*Asia and the Pacific (excluding Western Asian Arab States)*		*Western Asian Arab States*		*Arab regional*		*Europe and NIS*		*Latin America and the Caribbean*		*Global and interregional*		*Total*
	A. By source of funds																
		%		%		%		%		%		%		%		%	
UNIDO regular budget	1,562	6.6	38	0.2	1,261	4.4	176	1.3	53	4.1	363	6.6	858	8.2	3,759	15.5	8,070
UNDP funds[a]	153	0.7	101	0.6	252	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	506
Industrial Development Fund	4,190	17.8	799	4.7	1,615	5.7	593	4.5	1,125	87.7	1,778	32.4	1,940	18.5	7,875	32.5	19,915
Montreal Protocol	1,208	5.1	5,709	33.9	7,124	25.1	1,794	13.5	60	4.7	1,720	31.3	6,725	64.2	0	0.0	24,340
Self-financed trust funds	1,047	4.4	125	0.7	594	2.1	27	0.2	10	0.8	430	7.8	82	0.8	189	0.8	2,504
Third party-financed trust funds	7,640	32.5	1,590	9.4	10,167	35.8	1,312	9.9	12	0.9	26	0.5	431	4.1	11,320	46.7	32,498
Global Environment Facility (GEF)	1,967	8.4	67	0.4	4,583	16.1	0	0.0	23	1.8	664	12.1	136	1.3	237	1.0	7,677
Other trust funds[b]	2,187	9.3	1,235	7.3	532	1.9	9,368	70.7	0	0.0	35	0.6	93	0.9	852	3.5	14,302
European Union	3,584	15.2	7,200	42.7	2,306	8.1	-15	-0.1	0	0.0	478	8.7	210	2.0	0	0.0	13,763
TOTAL	23,538		16,864		28,434		13,255		1,283		5,494		10,475		24,232		123,575
Total Africa		40,402															
Total Arab States		31,402															
	B. By project component																
		%		%		%		%		%		%		%		%	
Project personnel	12,422	52.8	3,789	22.5	8,924	31.4	4,248	32.0	1,135	88.5	2,664	48.5	3,513	33.5	14,900	61.5	51,595
Subcontracts	3,341	14.2	2,028	12.0	11,936	42.0	792	6.0	25	1.9	1,443	26.3	1,512	14.4	2,190	9.0	23,267
Fellowships and training	2,515	10.7	463	2.7	1,622	5.7	1,451	10.9	46	3.6	617	11.2	437	4.2	3,679	15.2	10,830
Equipment	3,770	16.0	10,278	60.9	5,144	18.1	6,220	46.9	17	1.3	537	9.8	4,535	43.3	2,606	10.8	33,107
Miscellaneous	1,490	6.3	306	1.8	808	2.8	544	4.1	60	4.7	233	4.2	478	4.6	857	3.5	4,776
TOTAL	23,538		16,864		28,434		13,255		1,283		5,494		10,475		24,232		123,575

[a] Combines all UNDP funds, excluding UNDP-funded GEF.

[b] Includes projects financed from other United Nations agencies and funds, One United Nations funds, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and unutilized balances.

Table 8
Regular and operational budget expenditure in 2008 by programme and object of expenditure in 2008 (In thousands of euros)

Programme	1 Staff costs	2 Consultants	3 Meetings	4 Travel	5 Regular Programme of TC[a]	6 Other	7 Total
Expenditure							
A GOVERNING BODIES							
A.1 Meetings of Governing Bodies	11.8	0.0	0.0	0.7	0.0	1,214.5	1,227.0
A.2 Secretariat of Governing Bodies and External Relations	618.1	0.0	0.0	0.0	0.0	7.3	625.4
Subtotal	629.9	0.0	0.0	0.7	0.0	1,221.7	1,852.3
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction	1,610.7	76.8	0.2	333.9	0.0	14.0	2,035.6
B.2 Strategic Planning and United Nations System Coordination	1,475.3	39.4	123.5	75.4	0.0	444.0	2,157.7
B.3 Evaluation	601.1	0.0	0.0	16.8	0.0	2.9	620.8
B.4 Public Advocacy	605.3	0.0	0.0	44.5	0.0	104.0	753.8
B.5 Legal Services	436.8	10.5	0.0	1.7	0.0	2.2	451.2
B.6 Internal Oversight	362.9	36.1	0.0	11.3	0.0	0.4	410.8
Subtotal	5,092.0	162.8	123.8	483.7	0.0	567.6	6,429.8
C POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
C.1 Poverty Reduction through Productive Activities	8,305.2	139.2	14.3	188.9	1,588.2	1,225.0	11,460.7
Subtotal	8,305.2	139.2	14.3	188.9	1,588.2	1,225.0	11,460.7
D TRADE CAPACITY-BUILDING							
D.1 Trade Capacity-Building	6,829.2	55.5	0.0	94.5	1,733.0	201.1	8,913.2
Subtotal	6,829.2	55.5	0.0	94.5	1,733.0	201.1	8,913.2
E ENVIRONMENT AND ENERGY							
E.1 Environment and Energy	8,702.1	268.5	133.8	282.6	773.8	1,229.7	11,390.5
Subtotal	8,702.1	268.5	133.8	282.6	773.8	1,229.7	11,390.5
F CROSS-CUTTING PROGRAMMES AND COUNTRY-LEVEL COHERENCE							
F.1 Industrial Research and Statistics	2,170.0	142.6	12.0	50.5	201.9	26.0	2,603.0
F.2 Special Programmes	2,101.7	28.5	12.1	55.8	263.3	311.0	2,772.4
F.3 Country-level and Regional Coherence	4,089.3	166.7	0.0	315.7	0.0	13.5	4,585.2
F.4 Field Operations Support	843.3	0.0	0.0	0.0	0.0	5,249.4	6,092.7
Subtotal	9,204.3	337.9	24.1	422.0	465.2	5,599.9	16,053.3
G ADMINISTRATION							
G.1 Human Resource Management	2,893.7	43.5	0.0	30.4	0.0	19.5	2,987.1
G.2 Financial Services	3,272.9	0.0	0.0	22.4	0.0	0.1	3,295.4

G.3 Procurement and Logistics Services	2,554.6	7.0	0.0	13.4	0.0	586.1	3,161.2
G.4 Information and Communication Management	1,588.6	0.0	0.0	0.5	0.0	1,635.0	3,224.2
G.5 Direction and Management	657.3	8.2	0.0	16.2	0.0	0.6	682.4
G.6 International Public Sector Accounting Standards	51.1	119.8	0.0	12.5	0.0	7.9	191.3
Subtotal	11,018.2	178.5	0.0	95.5	0.0	2,249.1	13,541.4
I.1 Indirect Costs	2,132.5	0.0	0.0	0.0	0.0	6,005.3	8,137.8
Total expenditure	51,913.4	1,142.3	295.9	1,567.8	4,560.2	18,299.6	77,779.2
Income							
F.4 Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	268.4	268.4
Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	2,910.9	2,910.9
Total income	0.0	0.0	0.0	0.0	0.0	3,179.2	3,179.2
NET GRAND TOTAL	51,913.4	1,142.3	295.9	1,567.8	4,560.2	15,120.4	74,599.9
BUILDINGS MANAGEMENT							
Expenditure							
H BUILDINGS MANAGEMENT							
H.1 Common Buildings Management	6,124.9	17.1	0.0	0.0	0.0	13,468.7	19,610.7
H.2 Joint Buildings Management	162.9	0.0	0.0	0.0	0.0	474.5	637.3
Total expenditures	6,287.8	17.1	0.0	0.0	0.0	13,943.2	20,248.1

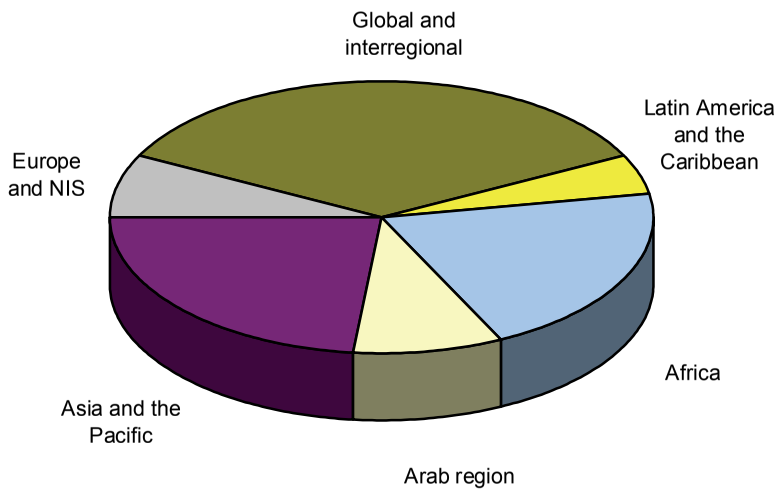
Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

[a] Represents the full 2008 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

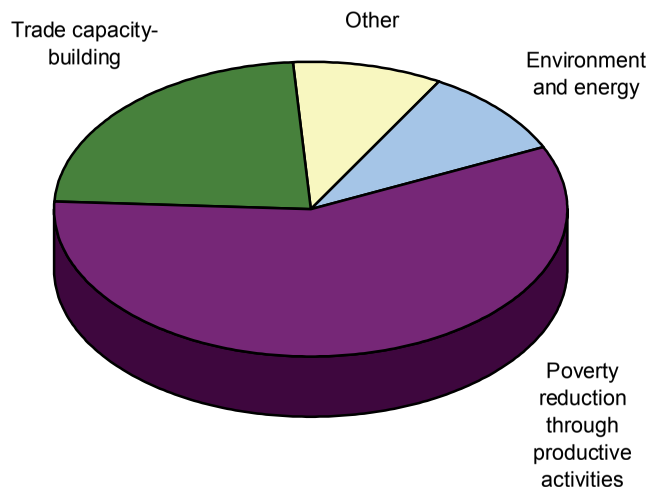
APPENDIX B
PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

B.1 Industrial Development Fund: net approvals in 2008
(Excluding programme support costs)

By region



By thematic priority

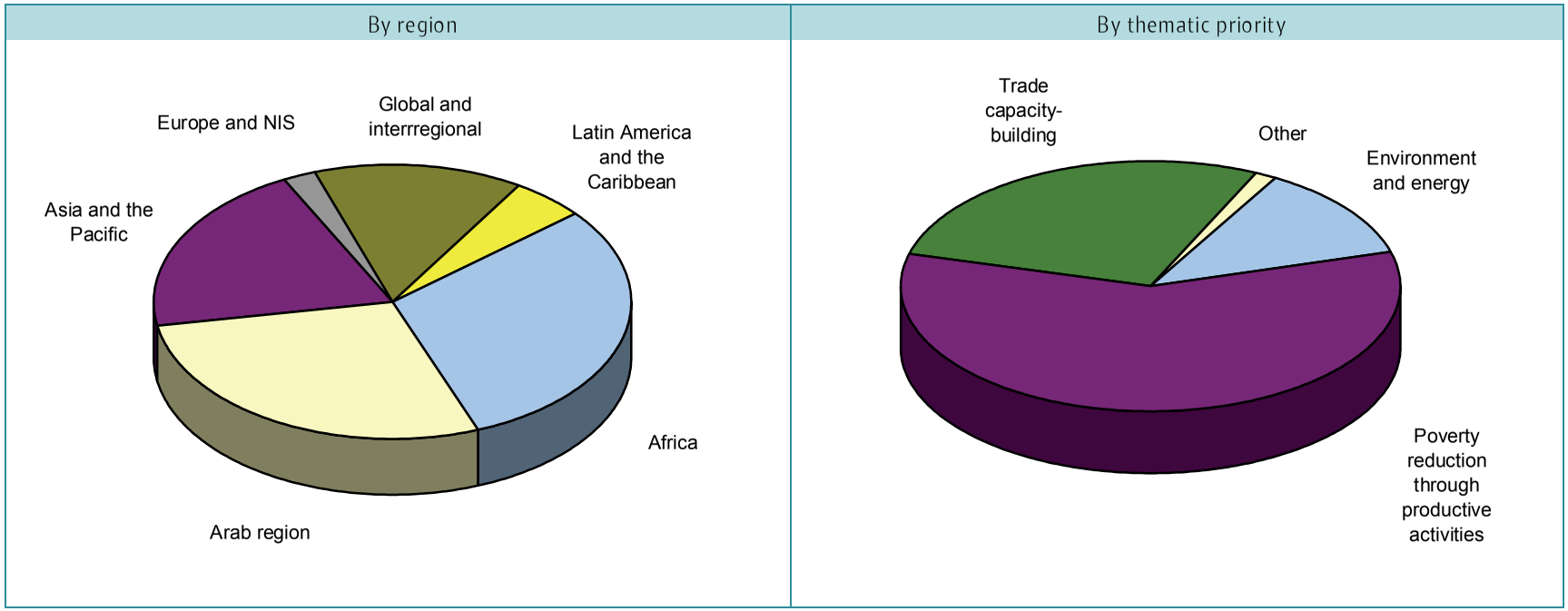


Region	*US$*	*Percentage*
Africa	3,451,450	20.6
Arab region	1,462,818	8.7
Asia and the Pacific	3,925,904	23.5
Europe and NIS	1,247,209	7.4
Latin America and the Caribbean	808,072	4.8
Global and interregional	5,845,652	34.9
TOTAL	**16,741,104**	**100.0**

UNIDO thematic priority	*US$*	*Percentage*
Environment and energy	1,614,950	9.6
Poverty reduction through productive activities	9,676,036	57.8
Trade capacity-building	3,867,682	23.1
Other[a]	1,582,436	9.5
TOTAL	**16,741,104**	**100.0**

[a] The theme "Other" mostly relates to funds allocated for publications, evaluation exercises and support to UNIDO field offices.

B.2 Trust funds: net approvals in 2008[a] (Excluding programme support costs)



Region	*US$*	*Percentage*	*UNIDO thematic priority*	*US$*	*Percentage*
Africa	20,722,601	30.2			
Arab region	19,255,876	28.1	Environment and energy	8,446,204	12.3
Asia and the Pacific	13,918,905	20.3	Poverty reduction through productive activities	40,202,447	58.6
Europe and NIS	1,601,998	2.3	Trade capacity-building	19,011,307	27.7
Latin America and the Caribbean	3,517,698	5.1	Other	970,551	1.4
Global and interregional	9,613,431	14.0			
TOTAL[b]	68,630,509	100.0	TOTAL	68,630,509	100.0

[a] Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

[b] Includes Associate Expert/Junior Professional Officer (JPO) programme ($2,017,734).

APPENDIX C
TECHNICAL COOPERATION TO THE LEAST DEVELOPED COUNTRIES (LDCs)

Table 1
Delivery, by country and source of funds, 2008[a]
(In US dollars)

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
Africa									
Angola	0	0	0	0	0	0	61,227	205,941	267,168
Benin	0	0	0	0	1,880	0	0	0	1,880
Burkina Faso	5,090	0	0	-15,028	0	0	0	0	-9,938
Burundi	0	0	0	-1,667	-57	0	0	-22	-1,746
Central African Republic	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	0	0	0	-11	-11
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	4	0	19,551	0	19,555
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	0	0	0	-2,847	0	0	0	107,306	104,459
Ethiopia	21,393	126,723	0	313,366	60	0	222,304	-2,698	681,148
Gambia	0	0	0	0	0	0	0	0	0
Guinea	-75	0	0	0	865	0	341,301	0	342,091
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	-3,306	-3,306
Liberia	218,646	0	0	0	0	0	0	12,645	231,291
Madagascar	2,925	-18,094	0	12,187	76,548	0	0	0	73,566
Malawi	0	-779	0	0	0	0	60,528	9,427	69,176
Mali	42	0	0	22,823	0	0	0	129,939	152,804
Mauritania	0	0	0	0	0	0	0	0	0
Mozambique	0	-2,105	0	795,578	0	0	405,790	1,015,819	2,215,082
Niger	0	0	0	864	13,917	0	0	-4,332	10,449
Rwanda	80,534	3,479	0	67,976	0	20,302	0	654,651	826,942

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
Sao Tome and Principe	0	0	0	0	29,277	0	0	3,974	33,251
Senegal	202,641	-2,059	0	395,656	2,681	0	252,294	-1,619	849,594
Sierra Leone	83,083	0	0	135,047	0	0	46,878	18,781	283,789
Togo	0	0	0	0	0	0	0	-778	-778
Uganda	1,398	0	0	214,144	0	0	1,166,001	0	1,381,543
United Republic of Tanzania	50,082	-534	0	446,395	0	0	129,886	591,173	1,217,002
Zambia	40,996	0	0	0	35,537	0	0	97,411	173,944
Subtotal	706,755	106,631	0	2,384,494	160,712	20,302	2,705,760	2,834,301	8,918,955
Asia and the Pacific									
Afghanistan	25,674	0	0	-54	0	0	61,209	271,332	358,161
Bangladesh	0	0	0	0	0	0	149,788	2,227,374	2,377,162
Bhutan	0	0	0	0	0	0	0	0	0
Cambodia	-1,398	0	0	143,422	-1,712	0	21,897	0	162,209
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	155,266	0	0	148,863	0	0	341,224	0	645,353
Maldives	0	0	0	0	0	0	7,940	0	7,940
Myanmar	0	0	0	0	-16	0	0	0	-16
Nepal	14,212	0	0	0	0	0	0	80,916	95,128
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	-200	0	0	0	0	0	0	0	-200
Timor-Leste	53,666	0	0	35,665	0	0	37,092	0	126,423
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	247,220	0	0	327,896	-1,728	0	619,150	2,579,622	3,772,160
Latin America and the Caribbean									
Haiti	-25	0	0	0	0	0	0	210,370	210,345
Subtotal	-25	0	0	0	0	0	0	210,370	210,345

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
African Arab States									
Djibouti	0	0	0	-1,447	0	0	46,676	0	45,229
Somalia	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	18,509	23,774	64,304	278,267	8,428,208	8,813,062
Subtotal	0	0	0	17,062	23,774	64,304	324,943	8,428,208	8,858,291
West Asian Arab States									
Yemen	-2,053	0	0	0	267,434	6,558	0	0	271,939
Subtotal	-2,053	0	0	0	267,434	6,558	0	0	271,939
TOTAL	951,897	106,631	0	2,729,452	450,192	91,164	3,649,853	14,052,501	22,031,690

[a] Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

[b] Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

Table 2
Total net project approvals, by country and source of funds, 2008[a]
(In US dollars)

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
Africa									
Angola	94,689	0	0	530,973	0	0	0	471,600	1,097,262
Benin	0	0	0	0	106,097	0	0	0	106,097
Burkina Faso	5,248	0	0	52	36	0	0	0	5,336
Burundi	153,785	0	0	2,163	76,000	92,534	0	0	324,482
Central African Republic	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	0	0	0	0	0
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	0	0	432,660	0	432,660
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	0	0	0	-7,602	100,000	0	0	0	92,398
Ethiopia	10,482	200,000	0	201,613	-474	0	142,145	0	553,766
Gambia	0	0	0	0	107	0	0	0	107
Guinea	-6	0	0	0	140,017	0	0	0	140,011
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0
Liberia	208,446	0	0	0	0	0	0	0	208,446
Madagascar	2,087	0	0	25	47,000	0	0	0	49,112
Malawi	0	0	0	0	0	0	83,487	0	83,487
Mali	2,306	0	0	63,516	47	0	0	567,495	633,364
Mauritania	0	0	0	0	0	0	0	0	0
Mozambique	228	20	0	561,298	551	0	558,140	3,056,126	4,176,363
Niger	0	0	0	0	216,000	0	0	0	216,000
Rwanda	34,610	0	0	220,000	0	0	0	1,065,100	1,319,710
Sao Tome and Principe	0	0	0	0	66,000	0	0	0	66,000
Senegal	80,392	0	0	748,820	85,242	0	505,369	77,039	1,496,862
Sierra Leone	47,143	0	0	126,540	0	0	0	0	173,683

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
Togo	0	0	0	0	0	0	0	0	0
Uganda	3,151	0	0	24,815	47	0	128,682	0	156,695
United Republic of Tanzania	8,843	-115	0	60,000	1,468	0	97,237	1,639,959	1,807,392
Zambia	4,366	0	0	0	322,924	0	0	-133	327,157
Subtotal	655,770	199,905	0	2,532,213	1,161,062	92,534	1,947,720	6,877,186	13,466,390
Asia and the Pacific									
Afghanistan	38,379	0	0	-2,296	0	0	0	380,153	416,236
Bangladesh	0	0	0	0	0	0	33,838	163,255	197,093
Bhutan	0	0	0	229,263	0	0	0	0	229,263
Cambodia	335,841	0	0	-36,085	-2,431	0	0	0	297,325
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	21,007	0	0	0	0	0	378,550	0	399,557
Maldives	0	0	0	0	0	0	0	0	0
Myanmar	0	0	0	0	-15	0	0	0	-15
Nepal	103,550	0	0	0	0	0	0	-40	103,510
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	1,097	0	0	0	0	0	0	0	1,097
Timor-Leste	99,815	0	0	100,000	0	0	0	0	199,815
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	599,689	0	0	290,882	-2,446	0	412,388	543,368	1,843,881
Latin America and the Caribbean									
Haiti	59,493	0	0	0	0	0	0	490,449	549,942
Subtotal	59,493	0	0	0	0	0	0	490,449	549,942
African Arab States									
Djibouti	0	0	0	0	0	0	40,913	-4,427	36,486
Somalia	0	0	0	0	0	0	0	0	0
Sudan	49,780	0	0	0	31,443	186,023	189,250	6,585,761	7,042,257
Subtotal	49,780	0	0	0	31,443	186,023	230,163	6,581,334	7,078,743

Region/country	*Regular budget*	*UNDP/ core funds*	*UNDP-administered trust funds*	*IDF*	*Montreal Protocol*	*Self-financed trust funds*	*Third party-financed trust funds*	*Other sources*[b]	*Total*
West Asian Arab States									
Yemen	3,426	0	0	0	1,208,242	0	0	0	1,211,668
Subtotal	3,426	0	0	0	1,208,242	0	0	0	1,211,668
TOTAL	1,368,158	199,905	0	2,823,095	2,398,301	278,557	2,590,271	14,492,337	24,150,624

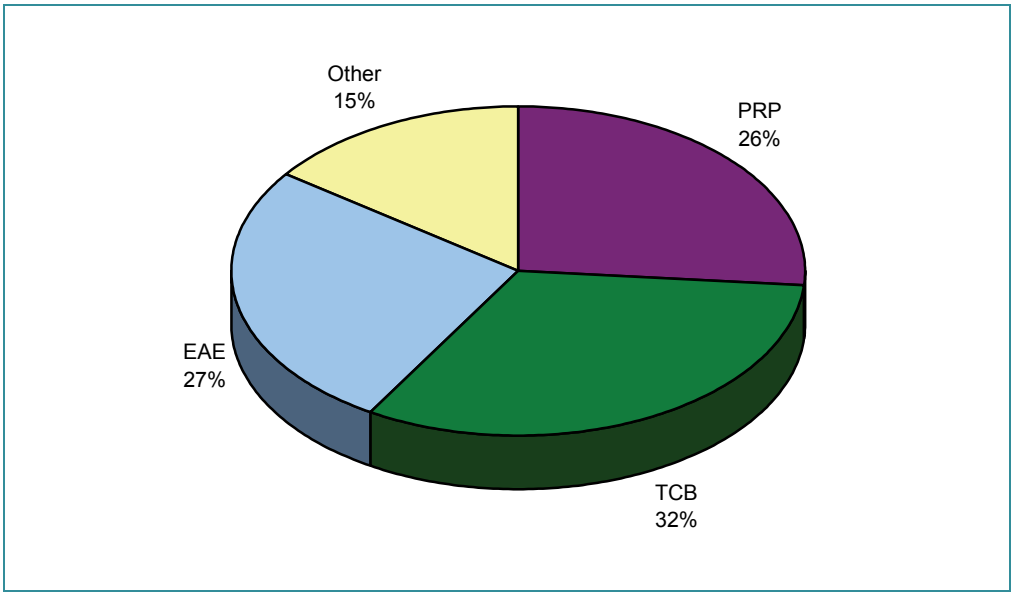
[a] Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

[b] Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION

Delivery by thematic areas, 2008-2009

Thematic areas	*$1,000*	*€1,000*
Poverty reduction through productive activities (PRP)	2,124	*1,441*
Trade capacity-building (TCB)	2,596	*1,833*
Environment and energy (EAE)	2,143	*1,460*
Others	1,207	*812*
TOTAL	8,070	*5,546*



APPENDIX E

GEOGRAPHICAL DISTRIBUTION OF EXPERTS

Distribution of experts by Lists of States

FIGURE 1. Experts in UNIDO roster

Experts rostered as of 31 December 2008: 4,362

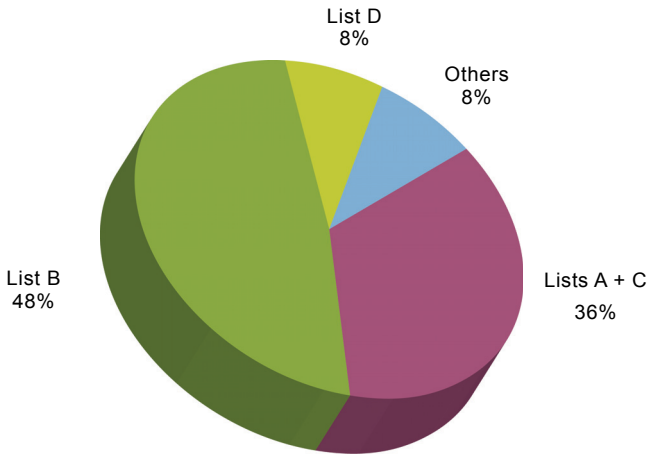
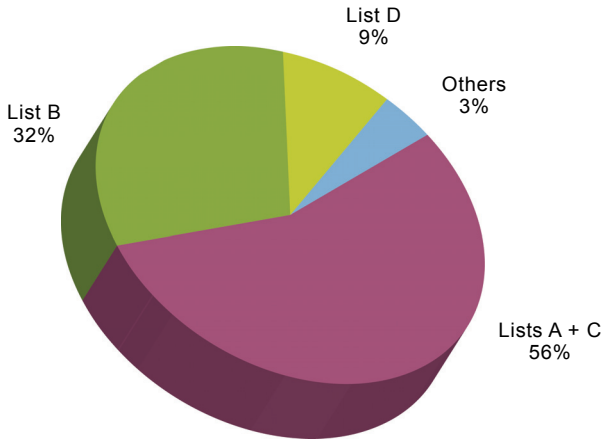


FIGURE 2. Number of appointments

Appointments during 2008: 2,783, including 1,319 national experts



Appointment of experts,* 2008

Country/area/territory	*Number of appointments*
Italy	167
United Kingdom	139
India	133
Germany	120
Austria	93
France	74
Côte d'Ivoire	68
Senegal	56
Egypt	55
Spain	54
Sri Lanka	51
Uruguay	50
Turkey	49
Russian Federation	48
United States of America	48
Lebanon	45
Ethiopia	44
Netherlands	43
Switzerland	40
Uganda	40
Sudan	39
Syrian Arab Republic	37
Viet Nam	35
China	34
Tunisia	34
Hungary	33
United Republic of Tanzania	33
Mexico	31
Nigeria	31
Pakistan	31
Argentina	30
Kenya	28
Ghana	24
Morocco	24
Bangladesh	23
Burkina Faso	23
Iraq	23
Lao People's Democratic Republic	23
Mozambique	23
South Africa	23
Guinea	22
Algeria	21
Japan	21
Mali	21
Slovenia	20
Cambodia	18
Romania	18
Thailand	18
Afghanistan	17
Armenia	17
Bolivia	17
Rwanda	17
Denmark	16
Sierra Leone	16
Belgium	15
Canada	15
Poland	15
Cameroon	14
Slovakia	14
Ukraine	14
Brazil	13
Indonesia	13
Jordan	13
Nicaragua	13
Togo	13
Colombia	12
Ireland	12
Norway	12
Philippines	12
The former Yugoslav Republic of Macedonia	12
Azerbaijan	11
Iran, Islamic Republic of	11
Australia	10
Benin	10
Czech Republic	10
Ecuador	10
Belarus	9
Niger	9
Peru	9
Serbia	9
Sweden	9
Guinea-Bissau	8
Republic of Korea	8
Albania	7
Guatemala	7
Madagascar	7
Malaysia	7
Mauritius	7
Mongolia	7
Yemen	7
Croatia	6
Palestine	6
Zambia	6
Cuba	5
Honduras	5
Liberia	5
Nepal	5
New Zealand	5
Congo	5
Venezuela, Bolivarian Republic of	5
Angola	4
Bosnia and Herzegovina	4
Bulgaria	4
Democratic Republic of the Congo	4
Finland	4
Greece	4
Libyan Arab Jamahiriya	4
Portugal	4
Burundi	3
Gambia	3
Lesotho	3
Malawi	3
Malta	3
Turkmenistan	3
Uzbekistan	3
Bahrain	2
Costa Rica	2
Democratic People's Republic of Korea	2
Timor-Leste	2
Haiti	2
Kyrgyzstan	2
Luxembourg	2
Montenegro	2
Sao Tome and Principe	2
Saudi Arabia	2
Zimbabwe	2
Botswana	1
Cape Verde	1
Chile	1
Cyprus	1
Equatorial Guinea	1
Gabon	1
Israel	1
Mauritania	1
Myanmar	1
Panama	1
Qatar	1
Republic of Moldova	1
Trinidad and Tobago	1
Total (139 countries)	2,783

* The figures listed reflect the records available as of 12 February 2009.

APPENDIX F
TRAINING ACTIVITIES

Table 1
Group training programmes

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Entrepreneurship development	pr	X			Afghanistan	23	23	15	
Good hygienic practices (GHP)	tc	X			Algeria	13		6	
Basic and advanced application of COMFAR III Expert for financial and economic appraisal of investment projects (x2)	pr	X			Angola	14	14	3	14
Application of COMFAR III Expert for the appraisal of investment projects (x2)	pr	X			Argentina	24		4	
Cleaner production methodology	ee	X			Argentina	35		8	
Concept and features of UNIDO's COMFAR programme	pr	X			Argentina	4		1	
Chemical leasing	ee			X	Austria	12		5	3
COMFAR III Expert advanced (x2)	pr			X	Austria	25	8	7	11
COMFAR III Expert basic (x2)	pr			X	Austria	29	8	9	12
Establishment of a cleaner production centre	ee		X		Austria	4		1	
Preparation and appraisal of feasibility studies including COMFAR III Expert	pr		X		Austria	15		3	
Quality Austria	tc			X	Austria	4		2	
Technology transfer projects for financing	ee			X	Austria	27	2	5	7
Counselling	pr, tc	X			Bahrain	5		1	
Entrepreneurship development for Iraqi nationals	pr, tc	X			Bahrain	24		6	
Good laboratory practices	pr, tc	X			Bangladesh	39	39	10	
Hygiene standards for fish inspection and quality control	tc	X			Bangladesh	170	170	50	

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Spinning, weaving, dyeing, garmenting, manufacturing and testing	tc	X			Bangladesh	120	120	20	
Traceability (x4)	tc	X			Bangladesh	3,540	3,540	615	
Traceability and quality assurance (x2)	tc	X			Bangladesh	415	415	125	
Traceability and quality assurance in the shrimp value chain	pr, tc	X			Bangladesh	2,795	2,795	840	
Women in development (WID) (x4)	pr	X			Bangladesh	493	493	235	
Cleaner production and chemicals management tools	ee		X		Brazil	23		13	
Productive chain of biofuels	ee			X	Brazil	15		3	15
Cleaner production and corporate social responsibility for the tourism sector	ee	X			Bulgaria	41		25	
Horticultural inspection including good agricultural practices (GAP)	tc		X		Burkina Faso	70	70	7	70
Production, sorting, preservation and storage of green beans	pr, tc		X		Burkina Faso	150	15	10	150
Project preparation and appraisal	pr	X			Cameroon	32		10	32
Productive chain of biofuels	ee			X	Colombia	8		1	8
Energy efficiency	ee	X			Cuba	24		10	
Food safety	pr	X			Democratic People's Republic of Korea	30		10	
Application of COMFAR III Expert for the appraisal of investment projects	pr	X			Democratic Republic of the Congo	24	24	1	24
Fish handling practices, good hygienic practices (GHP) and hazard analysis and critical control point (HACCP)	pr, tc	X			Djibouti	40	40	8	40
Fish inspection and quality control	pr, tc	X			Djibouti	50	50		50

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Agri-business solutions	tc		X		Egypt	4		2	
Energy efficiency	ee		X		Egypt	15	3	6	9
E-trace project	tc		X		Egypt	7		4	
Footwear design and manufacturing	tc	X			Egypt	15		3	15
Sustainable plastics from renewable resources	ee		X		Egypt	150	25	50	70
Bamboo cultivation and management	ee	X			Ethiopia	18	18	6	12
Bamboo experimentation and product development	pr	X			Ethiopia	15	15	4	15
Bamboo furniture making	pr			X	Ethiopia	2			2
Bamboo furniture making and preservation techniques	pr		X		Ethiopia	29	29	8	29
Bamboo preservation	pr	X			Ethiopia	158	158	38	158
Bamboo product design	pr	X			Ethiopia	20	20	10	20
Bamboo production	ee	X			Ethiopia	158	158	38	158
Bamboo weaving and furniture making	pr	X			Ethiopia	93	93	20	93
Bamboo weaving and furniture making	pr	X			Ethiopia	15	15		15
Entrepreneurship	pr	X			Ethiopia	63	63	9	63
Leather goods design	tc	X			Ethiopia	12	12	1	12
Leather goods pattern making	tc	X			Ethiopia	12	12	1	12
Leather products	tc		X		Ethiopia	10	10	2	10
Productivity and quality improvement in footwear	tc	X			Ethiopia	10	10	2	10
Quality control	tc	X			Ethiopia	6	6	1	6
Shop-floor footwear management	tc	X			Ethiopia	10	10	2	10
COMFAR III Expert	pr	X			Germany	10		2	
Project preparation, appraisal and the application of COMFAR III Expert	pr	X			Ghana	32		7	32
Handweaving, textile dyeing and dress-making	pr	X			Guinea	40	40	30	40
COMFAR III Expert (x2)	pr	X			India	41		1	
COMFAR III Expert advanced	pr	X			India	6		1	

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Cost-effective housing technologies for masons and polytechnic students	pr, cc	X			India	38			
Footwear production	tc	X			India	20			
Industrial and infrastructure project preparation and appraisal	pr			X	India	32	8	13	6
Investment project preparation and appraisal using the UNIDO project development cycle methodology and COMFAR III Expert	pr	X			India	12		3	
Agro-processing	pr	X			Indonesia	101		85	
Bamboo weaving	pr	X			Indonesia	15		4	
Bookkeeping and Excel	pr	X			Indonesia	29		20	
COMFAR	pr	X			Indonesia	8			
Entrepreneurship and management (x2)	pr	X			Indonesia	25		18	
Feasibility	pr	X			Indonesia	4			
Hazard analysis and critical control point (HACCP)	pr	X			Indonesia	91		73	
Identification and selection of target beneficiaries (x2)	pr	X			Indonesia	202		145	
Project feasibility study with COMFAR III Expert	pr	X			Indonesia	10		3	
Sago flour production and processing	pr	X			Indonesia	10		5	
Sago training	pr	X			Indonesia	20		19	
Sago usage	pr	X			Indonesia	20		17	
Bee keeping and honey processing	pr, tc	X			Iraq	325		325	
Carpet weaving	pr, tc	X			Iraq	15		15	
Ceramics	pr, tc	X			Iraq	59		40	
Dairy processing	pr, tc	X			Iraq	289		289	
Entrepreneurship (x3)	pr, tc	X			Iraq	109		11	
Fruit harvesting and processing	pr, tc	X			Iraq	220		220	
Industrial policy	tc	X			Iraq	10		3	
Leather	pr, tc	X			Iraq	81		80	
Machine shop (Lathe)	pr, tc	X			Iraq	58			

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Motor vehicle mechanics	pr, tc	X			Iraq	122			
Personal digital assistant (PDA) and JAVA	pr, tc	X			Iraq	54		10	
Sewing, garment construction/design	pr, tc	X			Iraq	41		41	
Statistical data collection using personal digital assistants (PDAs)	cc	X			Iraq	8		1	
Welding and fabrication	pr, tc	X			Iraq	118			
Wood working (carpentry)	pr, tc	X			Iraq	40			
COMFAR III Introduction	pr	X			Italy	11		8	
Dairy	pr	X			Italy	3			
Basic and advanced COMFAR III Expert for Iraqi officers (x2)	pr		X		Jordan	17		4	
Enterprise upgrading	pr, tc	X			Jordan	21		4	
Food safety	pr	X			Jordan	6		2	
Formulation of industrial policies and strategies	pr, tc	X			Jordan	5		2	
Hazard analysis and critical control points (HACCP)	pr, tc	X			Jordan	17		5	
Industrial statistics	cc		X		Jordan	30	1	7	
Investment project preparation and appraisal	pr, tc	X			Jordan	21		5	
Laboratory equipment	pr, tc	X			Jordan	2		2	
Personal digital assistant (PDA) and JAVA	pr, tc	X			Jordan	8		2	
Technicians' training programmes	pr, tc	X			Jordan	739		340	
Establishment of a Subcontracting and Partnership Exchange (SPX) Centre in Kenya	tc	X			Kenya	35		20	35
Application of COMFAR III in project appraisal	pr	X			Lao People's Democratic Republic	32	32	4	
Bio sand water filter building	pr	X			Lao People's Democratic Republic	64	64		

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Business group formation	pr	X			Lao People's Democratic Republic	65	65	23	
Enterprise upgrading for existing enterprises	pr	X			Lao People's Democratic Republic	20	20	9	
Handicraft (broom and paper making, cotton embroidery, hard fiber crocheting) (x4)	pr	X			Lao People's Democratic Republic	1,247	1,247	346	
Pottery	pr	X			Lao People's Democratic Republic	14	14		
Application of COMFAR III Expert for the appraisal of investment projects	pr	X			Lebanon	8		3	
Business management: olive oil	pr, tc	X			Lebanon	10			
Food safety	tc	X			Lebanon	25		18	
General business management (food, beverage and olive oil; textile and leather; woodwork) (x3)	pr, tc	X			Lebanon	46			
General business management and marketing (x4)	pr, tc	X			Lebanon	56		4	
Good manufacturing practices (GMP)	pr, tc	X			Lebanon	35		10	
Good manufacturing practices (GMP)/ good hygienic practices (GHP)	tc	X			Lebanon	120		40	
Good manufacturing practices (GMP): food and beverage	pr, tc	X			Lebanon	35			
Hazard analysis and critical control points (HACCP)	pr, tc	X			Lebanon	37			
Hazard analysis and critical control points (HACCP)	pr, tc	X			Lebanon	37		13	
Implementation of the Montreal Protocol for experts from Iraq	ee		X		Lebanon	63			
ISO 22000	pr, tc	X			Lebanon	37		21	

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Management for small-scale enterprises: food and beverage, textile, leather (x3)	pr, tc	X			Lebanon	33			
Management of small-scale enterprises	pr, tc	X			Lebanon	11		3	
Management of small-scale leather factories	pr, tc	X			Lebanon	7			
Management of small-scale textile factories	pr, tc	X			Lebanon	18		6	
Methyl bromide alternatives (x3)	ee	X			Lebanon	92		12	
Methyl bromide alternatives for experts from Iraq	ee		X		Lebanon	8		2	
Packaging	tc	X			Lebanon	42		20	
Packaging and labelling	tc	X			Lebanon	40		20	
Traceability	tc	X			Lebanon	60		40	
Dairy processing	pr	X			Mali	30	30	30	30
Meat drying	pr	X			Mali	30	30	30	30
Application of COMFAR III Expert for the appraisal of investment projects	pr	X			Mexico	16		4	
COMFAR presentation during national SME week in Mexico	pr	X			Mexico	240			
Bio fumigation alternatives	ee	X			Morocco	80		4	80
Chemical alternatives and solar heating	ee	X			Morocco	90		4	20
Control of greenhouses climate conditions	ee	X			Morocco	40			40
Environmental eco-management tools	ee	X			Morocco	64			
Export consortia	tc	X			Morocco	44		14	44
Investment project evaluation methods	tc	X			Morocco	14			14
Pollution prevention in the textile industry	ee	X			Morocco	34			
Food legislation	pr	X			Mozambique	10	10	6	10
National codex commission	pr	X			Mozambique	15	15	10	15
COMFAR	pr	X			Nigeria	12		6	12

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
COMFAR III Expert basic	pr	X			Nigeria	24		4	24
COMFAR III Expert for project appraisal	pr	X			Nigeria	32		17	32
Information technology GET-IT	pr	X			Nigeria	15			15
Shoe design, construction, grading and manufacturing	pr	X			Nigeria	5			5
Industrial project preparation, evaluation, appraisal and application of COMFAR III	pr		X		Oman	26		11	
Business development services providers (x2)	pr	X			Pakistan	400			
Entrepreneurship development	pr	X			Pakistan	20		10	
Investment promotion (x2)	pr	X			Pakistan	40		20	
Linkages development	pr	X			Pakistan	165			
Marketing and microfinance	pr	X			Pakistan	40			
Product development in the gems and jewellery sectors; and tourism and handicrafts sectors (x3)	pr	X			Pakistan	120		40	
Sanitary and phytosanitary (SPS) management and value-added production	tc	X			Pakistan	95		14	
Application of COMFAR III Expert for the appraisal of investment projects	pr	X			Paraguay	16		6	
Manufacturing statistics	cc		X		Peru	20		8	
Capacity-building of African businesses (x2)	tc			X	Republic of Korea	20	20	5	20
COMFAR III Expert	pr	X			Republic of Korea	37		4	
Cleaner production and corporate social responsibility for the tourism sector	ee	X			Romania	27		17	
Application of COMFAR III Expert for project appraisal	pr	X			Russian Federation	11		2	

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Industrial policy	cc	X			Rwanda	13	12	3	12
Mini hydropower operation and maintenance	pr, ee	X			Rwanda	6	6		6
Hides and skins improvement	tc		X		Senegal	80	80		80
Methodological upgrading tools	tc	X			Senegal	72		14	72
Procedures manual	tc		X		Senegal	51	43	3	50
Cleaner production expert and assessment	ee	X			Serbia	30		21	
Entrepreneurship and investment	pr, tc	X			Sierra Leone	20	20	5	20
Cleaner production (x2)	ee	X			South Africa	99		43	99
Agricultural mechanization	pr	X			Sri Lanka	26			
Agro-processing	pr	X			Sri Lanka	34		32	
Gas operators' training	pr, ee	X			Sri Lanka	4	4		
Packaging and labelling	tc		X		Syrian Arab Republic	70		20	
Cleaner production expert and assessment	ee	X			The former Yugoslav Republic of Macedonia	30		19	
Leather products design and costing	tc	X			Tunisia	2			
Packaging	tc		X		Tunisia	8		2	
Physical testing of textiles	tc			X	Turkey	15	9	2	6
Adult literacy	cc	X			Uganda	167	167	14	167
Advance building and concrete practices	pr	X			Uganda	15	15		15
Advanced blacksmithy	pr	X			Uganda	32	32		32
Bakery processing technology	pr	X			Uganda	18	18	9	18
Bakery technology	pr	X			Uganda	18	18	9	18
Basic blacksmithy	pr	X			Uganda	44	44	2	44
Basic building and concrete practices	pr	X			Uganda	38	38		38
Basic entrepreneurship skills	cc	X			Uganda	167	167	14	167
Basic first aid	cc	X			Uganda	12	12	2	12
Bee keeping and honey processing (x2)	pr, tc	X			Uganda	142	142	17	142

		Type of programme				Number of participants of which			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Beehive construction	pr	X			Uganda	24	24	1	24
Business management	pr	X			Uganda	132	132	48	132
Food inspection	tc	X			Uganda	22	22	8	22
Food safety management systems	tc	X			Uganda	19	19	7	19
Food safety management systems for auditors	tc	X			Uganda	20	20	7	20
Fruit drying and food safety management systems	tc	X			Uganda	109	109	47	109
Fruit processing practices	tc	X			Uganda	42	42	18	42
Group and conflict management, project formulation and implementation	cc	X			Uganda	36	36	7	36
Hair dressing and cosmetology	pr	X			Uganda	12	12	10	12
Handweaving, garment construction, product development and sewing machine maintenance	pr	X			Uganda	50	50	40	50
Honey inspectors' training	tc	X			Uganda	132	132	72	132
Internal auditing for food safety management systems	tc	X			Uganda	20	20	6	20
Internal auditing for hotel staff	tc	X			Uganda	211	211	121	121
Investment project formulation and appraisal	pr	X			Uganda	19	19	4	19
Meat processing standards	tc	X			Uganda	19	19	5	19
Milk and dairy processing standards and food safety management systems	tc	X			Uganda	41	41	18	41
Motor vehicle mechanics	pr	X			Uganda	42	42	2	42
Post-harvest handling, practices for cereal and grain processing	tc	X			Uganda	16	16	5	16
Production of concrete products	pr	X			Uganda	30	30	5	30
Project preparation, appraisal and the application of COMFAR III Expert	pr	X			Uganda	30	30	4	30

		Type of programme				*Number of participants of which*			
Field of study	*Thematic priorities*[a]	*National*	*Regional*	*Inter-regional*	*Host country/ territory*	*From all countries*	*LDCs*	*Female*	*African participants*[b]
Quality management systems for auditors	tc	X			Uganda	19	19	6	19
Roof construction	pr	X			Uganda	10	10		10
Sanitary and phytosanitary measures and food safety for policymakers	tc		X		Uganda	50	50	13	50
Welding and sheet metal work	pr	X			Uganda	31	31		31
Woodworking	pr	X			Uganda	54	54	1	54
Cleaner production expert and assessment	ee	X			Ukraine	24		4	
Food processing opportunities	pr	X			United Republic of Tanzania	46	45	8	45
Project preparation, appraisal and the application of COMFAR III Expert	pr	X			United Republic of Tanzania	31	31	2	31
New enterprise creation	pr	X			Yemen	35	35	13	

[a] Thematic priorities: pr (poverty reduction through productive activities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive activities, trade capacity-building, environment and energy, cross-cutting programmes).

[b] Including participants from African Arab States.

Table 2
Fellowships and study tours started in 2008 by nationality/home area, country or territory
Number of individuals placed

Nationality/home area, country or territory	*UNDP*			*Regular Programme*			*Other programmes*			
	Male	*Female*	*Total*	*Male*	*Female*	*Total*	*Male*	*Female*	*Total*	*Total*
AFRICA										
Burkina Faso	0	0	0	0	0	0	0	1	1	1
Burundi	0	0	0	0	0	0	3	1	4	4
Cameroon	0	0	0	5	0	5	2	0	2	7
Côte d'Ivoire	0	0	0	1	0	1	2	0	2	3
Ethiopia	0	0	0	0	0	0	4	2	6	6
Ghana	0	0	0	1	1	2	8	2	10	12
Guinea	0	0	0	1	0	1	0	1	1	2
Kenya	0	0	0	9	2	11	18	4	22	33
Liberia	0	0	0	1	0	1	0	0	0	1
Madagascar	0	0	0	0	0	0	1	1	2	2
Mali	0	0	0	0	0	0	1	2	3	3
Mauritius	0	0	0	0	0	0	1	0	1	1
Mozambique	0	0	0	1	1	2	2	1	3	5
Nigeria	4	0	4	3	0	3	22	9	31	38
Rwanda	0	0	0	0	0	0	6	2	8	8
Sao Tome and Principe	0	0	0	0	0	0	3	0	3	3
Senegal	0	0	0	1	0	1	5	3	8	9
South Africa	0	0	0	2	0	2	1	0	1	3
Uganda	0	0	0	1	0	1	2	0	2	3
United Republic of Tanzania	0	0	0	1	1	2	13	6	19	21
Zambia	0	0	0	2	0	2	5	0	5	7
TOTAL	4	0	4	29	5	34	99	35	134	172
ARAB REGION										
Algeria	0	0	0	0	0	0	8	0	8	8
Egypt	0	0	0	0	0	0	6	0	6	6
Iraq	0	0	0	0	0	0	107	33	140	140
Lebanon	0	0	0	0	0	0	45	10	55	55
Morocco	0	0	0	0	0	0	16	3	19	19
Palestine	0	0	0	1	1	2	0	0	0	2
Qatar	0	0	0	0	0	0	1	1	2	2
Sudan	0	0	0	0	0	0	12	2	14	14
Syrian Arab Republic	0	0	0	0	0	0	0	1	1	1
Tunisia	0	0	0	0	0	0	3	0	3	3
TOTAL	0	0	0	1	1	2	198	50	248	250
ASIA AND THE PACIFIC										
Afghanistan	0	0	0	0	0	0	2	0	2	2
Bangladesh	0	0	0	0	0	0	33	1	34	34
Bhutan	0	0	0	0	0	0	0	2	2	2
Cambodia	0	0	0	1	0	1	3	0	3	4
China	0	0	0	0	0	0	6	4	10	10
India	0	0	0	6	1	7	27	2	29	36
Indonesia	0	0	0	0	0	0	2	1	3	3
Lao People's Democratic Republic	0	0	0	1	0	1	7	4	11	12
Malaysia	0	0	0	0	0	0	0	1	1	1
Maldives	0	0	0	0	0	0	0	1	1	1
Mongolia	0	0	0	4	3	7	4	4	8	15

Nationality/home area, country or territory	*UNDP*			*Regular Programme*			*Other programmes*			
	Male	*Female*	*Total*	*Male*	*Female*	*Total*	*Male*	*Female*	*Total*	*Total*
Nepal	0	0	0	0	0	0	3	0	3	3
Pakistan	0	0	0	0	0	0	7	0	7	7
Philippines	0	0	0	0	0	0	1	2	3	3
Thailand	0	0	0	0	3	3	1	2	3	6
Viet Nam	0	0	0	0	0	0	14	2	16	16
TOTAL	0	0	0	12	7	19	110	26	136	155
EUROPE AND NIS										
Albania	0	0	0	0	0	0	1	0	1	1
Armenia	0	0	0	0	0	0	1	1	2	2
Denmark	0	0	0	0	0	0	1	0	1	1
Kyrgyzstan	0	0	0	0	0	0	1	0	1	1
Russian Federation	0	0	0	0	0	0	1	0	1	1
Serbia	0	0	0	0	0	0	1	1	2	2
Slovenia	0	0	0	0	0	0	1	0	1	1
Turkey	0	0	0	0	0	0	9	4	13	13
Ukraine*	0	0	0	1	1	2	2	2	4	6
Uzbekistan	0	0	0	0	0	0	1	0	1	1
TOTAL	0	0	0	1	1	2	18	7	25	29
LATIN AMERICA AND THE CARIBBEAN										
Argentina	0	0	0	0	0	0	16	9	25	25
Bolivia	0	0	0	0	0	0	1	0	1	1
Brazil	0	0	0	1	0	1	0	2	2	3
Chile	0	0	0	0	0	0	1	0	1	1
Colombia	0	0	0	0	0	0	1	0	1	1
Cuba	0	0	0	0	0	0	0	1	1	1
Ecuador	0	0	0	0	0	0	0	1	1	1
Honduras	0	0	0	0	0	0	8	0	8	8
Nicaragua	0	0	0	0	0	0	2	0	2	2
Uruguay	0	0	0	0	0	0	2	2	4	4
Venezuela (Bolivarian Republic of)	0	0	0	0	0	0	7	1	8	8
TOTAL	0	0	0	1	0	1	38	16	54	55
GRAND TOTAL	4	0	4	44	14	58	464	135	599	661

* The statistics may include individuals more than once if charged to different sources of funds.

Table 3
Fellowships and study tours started in 2008 by country, geographical area or territory of study and source of funds
Number of individuals placed

Country/geographic area/territory of study	*UNDP*			*Regular Programme*			*Other programmes*			
	Male	*Female*	*Total*	*Male*	*Female*	*Total*	*Male*	*Female*	*Total*	*Total*
Austria	0	0	0	7	2	9	15	3	18	27
Bahrain	0	0	0	0	0	0	30	6	36	36
Bangladesh	0	0	0	0	0	0	8	1	9	9
Belgium	0	0	0	0	0	0	2	0	2	2
Brazil	0	0	0	10	2	12	0	0	0	12
Burkina Faso	0	0	0	0	0	0	0	1	1	1
Canada	0	0	0	0	0	0	3	0	3	3
China	0	0	0	0	0	0	5	5	10	10
Colombia	0	0	0	9	1	10	8	1	9	19
Croatia	0	0	0	0	0	0	2	0	2	2
Ecuador	0	0	0	0	0	0	0	1	1	1
Egypt	0	0	0	0	0	0	16	7	23	23
Ethiopia	0	0	0	0	0	0	8	0	8	8
Finland	0	0	0	0	2	2	0	0	0	2
France	0	0	0	0	0	0	24	6	30	30
Germany	0	0	0	0	0	0	28	4	32	32
Hungary	0	0	0	0	0	0	1	3	4	4
India	0	0	0	9	2	11	14	1	15	26
Indonesia	0	0	0	0	0	0	1	0	1	1
Italy	0	0	0	1	0	1	100	36	136	137
Japan	0	0	0	0	0	0	21	8	29	29
Jordan	0	0	0	1	1	2	96	30	126	128
Kenya	0	0	0	0	0	0	1	0	1	1
Lao People's Democratic Republic	0	0	0	0	0	0	5	2	7	7
Malaysia	0	0	0	0	0	0	17	5	22	22
Mali	0	0	0	0	0	0	0	1	1	1
Morocco	0	0	0	1	0	1	0	0	0	1
Netherlands	0	0	0	0	0	0	8	2	10	10
Norway	0	0	0	0	0	0	1	0	1	1
Philippines	0	0	0	0	0	0	0	2	2	2
Poland	0	0	0	0	0	0	2	1	3	3
Portugal	0	0	0	0	0	0	4	1	5	5
Republic of Korea	0	0	0	4	3	7	0	0	0	7

Country/geographic area/territory of study	*UNDP*			*Regular Programme*			*Other programmes*			
	Male	*Female*	*Total*	*Male*	*Female*	*Total*	*Male*	*Female*	*Total*	*Total*
Russian Federation	0	0	0	1	0	1	3	1	4	5
Rwanda	0	0	0	0	0	0	3	1	4	4
Singapore	0	0	0	0	0	0	19	8	27	27
South Africa	0	0	0	0	0	0	2	1	3	3
Spain	0	0	0	0	0	0	19	2	21	21
Sudan	0	0	0	0	0	0	3	0	3	3
Switzerland	0	0	0	0	0	0	10	2	12	12
Thailand	4	0	4	2	0	2	0	0	0	6
Tunisia	0	0	0	0	0	0	8	3	11	11
Turkey	0	0	0	0	0	0	30	4	34	34
Uganda	0	0	0	0	0	0	7	2	9	9
United Arab Emirates	0	0	0	0	0	0	5	0	5	5
United Kingdom	0	0	0	0	0	0	16	3	19	19
United Republic of Tanzania	0	0	0	0	0	0	3	5	8	8
Viet Nam	0	0	0	0	1	1	2	2	4	5
TOTAL	4	0	4	45	14	59	550	161	711	774

Note: The statistics may include individuals more than once if they travelled to more than one host country.

APPENDIX G
AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2008*

I. States**

Cameroon and the European Community (EC)
European Community contribution agreement signed by the United Nations Industrial Development Organization, the Government of the Republic of Cameroon and the European Community, represented by the European Development Fund, regarding the "Pilot programme in support for upgrading, standardization and quality in Cameroon", signed on 16 and 23 April and 6 May 2008.

China
Memorandum of understanding between the United Nations Industrial Development Organization and the Department of International Cooperation, Ministry of Agriculture of China, on implementation of outcome 2.1 of the Spanish Millennium Development Goals Achievement Fund – beat-recovery in the coal-gangue brick sector, signed on 14 and 22 July 2008.

China and the Southern China Investment Promotion Centre (SCIPC)
Trust fund agreement between the United Nations Industrial Development Organization and the Government of People's Republic of China and the Southern China Investment Promotion Centre (SCIPC) regarding the implementation of a project entitled "Strengthening the Southern China Investment Promotion Centre for establishment of an Investment Promotion Office for Southern China and neighbouring provinces", signed on 24 April and 9 June 2008.

China and Sierra Leone
Memorandum of understanding between the United Nations Industrial Development Organization, the Government of the People's Republic of China and the Government of the Republic of Sierra Leone on setting up a small hydro-power plant on the Bankasoka River located in the Port Loko District, Sierra Leone, under the "Lighting up Rural Africa Programme", signed on 6 November 2008.

Croatia
Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Economy, Labour and Entrepreneurship, Republic of Croatia, regarding the implementation of a project entitled "Establishment of a regional network for corporate social responsibility competence for the CEE/SEE region", signed on 17 June and 16 July 2008.

Democratic People's Republic of Korea
Agreement between the United Nations Industrial Development Organization and the Ministry of Chemical Industry and the National Coordinating Committee for Environment of the Democratic People's Republic of Korea concerning the cancellation of the "Plan for terminal phase-out of CTC" and preparation of an alternative project for the phase-out of CTC at 2.8 Vinalon Complex and Siniju Chemical Fiber Factory, signed on 26 September 2008.

---

* This list contains signed Agreements or Arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 14 January 2009.

** Including governments and regional governments or provinces.

Lebanon

Memorandum of understanding on the occasion of the visit of Director-General Mr. Kandeh K. Yumkella to the Republic of Lebanon, 21 to 23 August 2008, signed by Mr. Kandeh K. Yumkella and Mr. Ghazi Zeaiter, Minister of Industry, on 23 August 2008.

India

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Micro, Small and Medium Enterprises of the Government of the Republic of India regarding the implementation of a project entitled "National programme for technology upgrading of brass and bell metal industry/artisan enterprises in Khagra and other areas in the West Bengal and neighbouring states (Phase I)", signed on 8 September 2008.

Iran, Islamic Republic of

Joint declaration by Director-General Mr. Kandeh K. Yumkella, and Mr. Ali Akbar Mehrabian, Minister of Industries and Mines, regarding the enhancement of technical cooperation between UNIDO and the Islamic Republic of Iran, signed on 7 December 2008.

Italy

Trust fund agreement between the United Nations Industrial Development Organization and the Region of Tuscany (Italy) regarding the implementation of a project in Burkina Faso entitled "Upgrading agro-food value chains and opening of market channels for West African communities. Phase I: Burkina Faso", signed on 12 March 2008.

Joint communiqué of Director-General Mr. Kandeh K. Yumkella, Mr. Salif Diallo, Minister of State, Ministry of Agriculture, Water Resources and Fisheries, Burkina Faso, and Mr. Massimo Toschi, Minister of the Region of Tuscany responsible for international cooperation, regarding the programme "Upgrading agro-food value chains and opening the market channels for West African communities. Phase I: Burkina Faso", signed on 12 March 2008.

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding a Montreal Protocol project in Mexico entitled "National phase-out of MB – terminal project", signed on 11 July 2008.

Agreement between the United Nations Industrial Development Organization and the Government of the Italian Republic regarding the implementation of a project in Viet Nam entitled "SME cluster development", signed on 1 August 2008.

Lao People's Democratic Republic and the Asian Development Bank

Memorandum of understanding between the United Nations Industrial Development Organization, the Government of the Lao People's Democratic Republic and the Asian Development Bank on "Proposed technical assistance project for building Lao People's Democratic Republic's capacity to develop social economic zones", signed on 3 April 2008.

Mexico

Trust fund agreement between the United Nations Industrial Development Organization, the National Forestry Commission and the Government of the State of Veracruz de Ignacio de la Llave, Mexico, regarding the programme "Establishment of a bamboo skills development and demonstration centre in Huatusco-Veracruz", signed on 24 April and 1 May 2008.

Mozambique and the European Community (EC)

European Community contribution agreement between the United Nations Industrial Development Organization, the European Community and the Government of Mozambique regarding the implementation of the action entitled "Business environment support and trade facilitation project", signed on 8 May 2008.

Nigeria

Administrative agreement between the United Nations Industrial Development Organization and the Government of Ebonyi State of Nigeria with regard to special purpose contributions to the Industrial Development Fund, signed on 1 February 2008.

Norway

Cost-sharing agreement between the United Nations Industrial Development Organization and the Norwegian Ministry of Foreign Affairs regarding the project entitled "Qualifying training-insertion of the youth in Côte d'Ivoire", signed on 8 December 2008.

Russia

Agreement between the United Nations Industrial Development Organization and the Government of the Russian Federation on the Trust Fund for the UNIDO Centre for International Industrial Cooperation in the Russian Federation, signed on 11 and 16 December 2008.

South Africa

Trust fund agreement between the United Nations Industrial Development Organization and the Department of Trade and Industry of the Government of South Africa regarding the implementation of a project entitled "Comparative analysis of the South Africa motor industry development programme", signed on 20 March 2008.

Trust fund agreement between the United Nations Industrial Development Organization and the Department of Public Enterprises of the Government of South Africa regarding the implementation of a project entitled "Regional supplier benchmarking programme – Establishment of subcontracting and partnership exchange (SPX) centres in five countries in Southern Africa", signed on 25 July and 25 August 2008.

Sudan

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Investment, Sudan, regarding the implementation of a project entitled "Investment Promotion and Technical Assistance Programme (ITAP) for the Sudan", signed on 10 and 17 April 2008.

Memorandum of agreement between the United Nations Industrial Development Organization and the Government of Southern Sudan (GOSS) regarding Youth Entrepreneurship Development (YED) through capacity-building and upgrading of the Malakal Vocational and Technical Training Centre (MVTC), Southern Sudan, signed on 15 April 2008.

Memorandum of agreement between the United Nations Industrial Development Organization and the Government of Southern Sudan (GOSS) regarding the project "Building industrial capacity in Southern Sudan", signed on 6 August 2008.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) concerning the project US/VIE/08/004 – Post WTO accession support to Viet Nam – TBT/SPS compliance capacity development related to key export sectors, signed on 23 June 2008.

Syrian Arab Republic

Memorandum of understanding on the occasion of the visit of Director-General Mr. Kandeh K. Yumkella to the Syrian Arab Republic, 23 to 25 August 2008, signed by Mr. Kandeh K. Yumkella and Mr. Fouad Issa Al-Jouni, Minister of Industry, on 24 August 2008.

II. The United Nations, its programmes and offices, and the specialized agencies

Memorandum of understanding concerning the provision and use of common services by the specialized agencies, commissions, funds and programmes of the United Nations in Uruguay, signed on 24 and 29 September, 2 and 6 October 2008.

One Plan 2006-2010 between the Government of the Socialist Republic of Viet Nam and the United Nations funds, programmes and agencies represented in Viet Nam, signed on 20 June 2008.

Memorandum of understanding between the specialized agencies, funds and programmes of the United Nations in the United Republic of Tanzania concerning the One UN joint programme on wealth creation, employment and economic empowerment, signed in January 2008.

Food and Agriculture Organization of the United Nations (FAO)

Project agreement improving the income generating potential of the oil palm in the West and Central African Region (Cameroon and Nigeria) between the United Nations Industrial Development Organization, the Intergovernmental Group on Oilseeds, Oils and Fats, represented by the Food and Agriculture Organization of the United Nations, and the Common Fund for Commodities, signed on 12 September and 29 October 2008.

United Nations Development Programme (UNDP)

Memorandum of understanding between participating United Nations organizations and the United Nations Development Programme regarding the joint programme for capacity-building support to Zanzibar, signed in January 2008.

Memorandum of understanding between participating United Nations organizations, the United Nations Resident Coordinator and the United Nations Development Programme regarding the operational aspects of the One UN Coherence Fund for Uruguay, signed on 26 February 2008.

Memorandum of understanding between participating United Nations organizations, the United Nations Resident Coordinator and the United Nations Development Programme regarding the operational aspects of the Pakistan One Fund, signed on 17 June 2008.

Memorandum of understanding between participating United Nations organizations and the United Nations Development Programme regarding the operational aspects of the Darfur Community Peace and Stability Fund (DCPSF) in Sudan, signed on 15 January 2008.

World Bank/International Development Association (IDA)

Exchange of letters between the United Nations Industrial Development Organization and the IDA/World Bank regarding a grant for the "Blue Nile start-up emergency project", signed on 24 January 2008.

Letter of agreement between the United Nations Industrial Development Organization, the IDA/World Bank and the Government of the Republic of the Sudan regarding the implementation of the project "Blue Nile start-up emergency project", signed on 17 March, 18 March and 15 July 2008.

Trust fund administration agreement between the United Nations Industrial Development Organization and the International Development Association concerning the multi-donor trust fund for trade-related assistance in Cambodia, signed on 19 November 2008.

World Food Programme (WFP)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations World Food Programme (WFP) regarding the provision of services to UNIDO in the Democratic People's Republic of Korea, signed on 26 June 2008.

World Trade Organization (WTO)

Framework agreement on the standards and trade development facility between the World Trade Organization and the United Nations Industrial Development Organization, signed on 19 November 2008.

III. Other intergovernmental organizations

Agency for International Trade Information and Cooperation (AITIC)

Relationship agreement between the United Nations Industrial Development Organization and the Agency for International Trade Information and Cooperation, signed on 31 March and 25 April 2008.

Andean Community General Secretariat (SGCAN)

Memorandum of understanding between the United Nations Industrial Development Organization and the Andean Community General Secretariat, signed on 26 February and 13 May 2008.

Arab Science and Technology Foundation (ASTF)

Memorandum of understanding between the United Nations Industrial Development Organization and the Arab Science and Technology Foundation (ASTF), Sharjah, United Arab Emirates, signed on 3 December 2008.

European Community (EC)

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the European Commission, regarding the implementation of the action entitled "Upgrading of the technical and personnel capacity of the target Thai chemical-testing laboratories", signed on 25 July and 15 August 2008.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the European Commission, regarding the implementation of the action entitled "Trade capacity-building in Thailand through strengthening the capacities of testing laboratories for food and agricultural products", signed on 22 November and 5 December 2008.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the Commission of the European Communities, regarding the implementation of the action entitled "Global identification and evaluation of polluted sites", signed on 3 and 4 December 2008.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the Commission of the European Communities, regarding the implementation of the action entitled "Helping Vietnamese SMEs adapt and adopt CSR for improved linkages with global supply chains in sustainable production", signed on 3 and 9 December 2008.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the delegation of the European Community in Côte d'Ivoire, regarding the implementation of the action entitled "Project for restructuring the cotton fibre classification system in Côte d'Ivoire", signed on 18 December 2008.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the Commission of the European Communities, regarding the implementation of the action entitled "Survey of enterprises in selected ACP countries", signed on 18 and 19 December 2008.

International Bureau of Weights and Measures (BIPM), International Organization of Legal Metrology (OIML)

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization, the International Bureau of Weights and Measures (BIPM) and the International Organization of Legal Metrology (OIML), signed on 3 December 2008.

IV. Other entities

Spanish Agency for International Development Cooperation (AECID)

Memorandum of agreement between the United Nations Industrial Development Organization and the Spanish Agency for International Development Cooperation regarding the implementation of the project entitled "Development of female entrepreneurship in the agro-industrial sector in Morocco", signed on 6 May and 19 June 2008.

Agence Française de Développement

Financial agreement No.CZZ1315.01X between the United Nations Industrial Development Organization and the French Development Agency concerning the project "Strategic demonstration project for accelerated conversion of CFC chillers in five African countries (Cameroon, Egypt, Namibia, Nigeria and Sudan), AFROC", signed on 26 August 2008.

Australian Agency for International Development (AusAID)

Trust fund agreement between the United Nations Industrial Development Organization and the Australian Agency for International Development (AusAID) regarding the implementation of a project in Kenya entitled "Recovery of MSMEs through installation of a community power centre (CPC) for productive application", signed on 10 and 11 September 2008.

China Clean Development Mechanism Fund Management Centre

Memorandum of understanding between the United Nations Industrial Development Organization and the China Clean Development Mechanism Fund Management Centre on cooperation with regard to climate change and the clean development mechanism, signed on 6 November 2008.

ComMark Trust

Trust fund agreement between the United Nations Industrial Development Organization and the ComMark Trust regarding the implementation of a project in Malawi entitled "Capacity-building for aflatoxin management and control in groundnuts and paprika in Malawi", signed on 15 September and 3 October 2008.

Dizayn Group Teknoloji Arastirma ve Gelistirme Limited Sirketi (Dizayn Teknoloji)

Memorandum of understanding between the United Nations Industrial Development Organization, represented by Mr. Mustafa Hatipoglu, and Dizayn Group Teknoloji Arastirma ve Gelistirme Limited Sirketi (Dizayn Teknoloji), represented by Mr. Ibrahim Mirmahmutogullari, General Manager, concerning the development of a hydrogen gas permeation test apparatus for piping, signed on 29 May and 17 November 2008.

Gesellschaft fuer Technische Zusammenarbeit (GTZ)

Trust fund agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft fuer Technische Zusammenarbeit (GTZ) regarding the project "Making renewable energy markets work for Africa", signed on 19 and 31 March 2008.

Hewlett-Packard Company
Memorandum of understanding between United Nations Industrial Development Organization and Hewlett-Packard Company, signed on 7 May 2008.

Istanbul Deniz Otobusleri A.S. (IDO)
Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy (ICHET) and Istanbul Deniz Otobusleri A.S. (IDO), signed on 15 and 21 October 2008 and 17 November 2008.

Istanbul Enerji Sanayi Ve Ticaret A.S, Hidrosen Arastirma-Gelistirme Merkezi Sanayi Ve Ticaret Ltd. Sti, Temsan
Memorandum of understanding between the United Nations Industrial Development Organization, represented by the International Centre for Hydrogen Energy (ICHET), and Istanbul Enerji Sanayi Ve Ticaret A.S and Hidrosen Arastirma-Gelistirme Merkezi Sanayi Ve Ticaret Ltd. Sti and Temsan, signed on 17, 20 and 21 November and 15 December 2008.

Itaipu Binacional, Centrais Elétricas Brasileiras S.A.
Memorandum of understanding between the United Nations Industrial Development Organization, Itaipu Binacional and Centrais Elétricas Brasileiras S.A., signed on 4 December 2008.

Joint Stock Company "Moscow Committee on Science and Technologies"
Trust fund agreement between the United Nations Industrial Development Organization and the Joint Stock Company "Moscow Committee on Science and Technologies" regarding the implementation of a project in Moscow entitled "Identification, assessment and development of "atlas" and the database of water- related best available technologies", signed on 27 March and 26 April 2008.

Norwegian Agency for Development Cooperation (Norad)
Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation for the project entitled "Guide to private standards", signed on 23 January and 7 February 2008.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation regarding the project "Technical assistance to business registration reform in Viet Nam", signed on 7 March 2008.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation regarding the project "Facilitating Pakistan's capacity to integrate into global trade – six to eight months bridging", signed on 25 and 28 March 2008.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation regarding the project "Promotion of GLOBALGAP standards in Uganda", signed on 14 and 30 October 2008.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation regarding the project "UNIDO – Trade Compliance Report", signed on 14 and 30 October 2008.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation regarding the project "Re-visiting UNIDO's trade capacity-building approach", signed on 14 and 30 October 2008.

PREPARE Network

Memorandum of understanding between the United Nations Industrial Development Organization and the PREPARE Network, signed on 30 June and 23 July 2008.

Small and Medium Enterprises Development Agency of Nigeria

Trust fund agreement between the United Nations Industrial Development Organization and the Small and Medium Enterprises Development Agency of Nigeria regarding the project "SPX Nigeria – Assistance in establishing an industrial subcontracting and partnership exchange in Nigeria", signed on 21 February 2008.

Turkish International Cooperation and Development Agency (TIKA)

Cooperation agreement between the United Nations Industrial Development Organization and the Turkish International Cooperation and Development Agency, signed on 16 June 2008.

WAITRO

Memorandum of cooperation between the United Nations Industrial Development Organization and the World Association of Industrial and Technological Research Organizations, signed on 16 May 2008.

APPENDIX H
COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

Country/region promoted	*Venue*	*Number of presentations*
Albania	China (1)	1
Algeria	Greece (1), Italy (1)	2
Angola	China (1)	1
Antigua and Barbuda	China (1)	1
Argentina	Italy (1), Japan (2)	3
Bangladesh	China (1), Japan (4)	5
Barbados	China (1)	1
Benin	China (2)	2
Bolivia	China (2)	2
Brazil	France (8)	8
Burundi	China (1)	1
Cameroon	China (1), France (1)	2
Central African Republic	China (1)	1
Chad	China (1)	1
Chile	France (2)	2
China	France (6)	6
Colombia	France (3)	3
Congo	China (1)	1
Cook Islands	China (1)	1
Côte d'Ivoire	China (1), France (4)	5
Cuba	China (1)	1
Czech Republic	Japan (1)	1
Democratic Republic of the Congo	China (1), Zambia (1)	2
Djibouti	China (1)	1
Ecuador	China (2), France (1)	3
Egypt	Egypt (1), Greece (3), Italy (2), Japan (2)	8
Equatorial Guinea	China (1)	1
Ethiopia	China (1), Italy (6)	7
Fiji	China (2)	2
Gabon	China (1)	1
Ghana	China (1), Japan (1)	2
Guinea	China (1)	1
Haiti	China (1)	1
India	France (1), Italy (11), Japan (3)	15
Indonesia	China (2), Italy (1)	3
Iraq	China (1)	1
Jordan	Greece (1)	1
Kenya	Japan (1)	1
Kyrgyzstan	Japan (1)	1
Lao People's Democratic Republic	China (2), Japan (1)	3
Lebanon	France (2)	2
Liberia	China (1)	1
Madagascar	China (1)	1
Malawi	China (1)	1

Country/region promoted	*Venue*	*Number of presentations*
Maldives	China (1)	1
Mali	China (1), France (2)	3
Mauritania	China (1), Japan (1)	2
Mexico	China (1), France (4), Mexico (1)	6
Micronesia, Federated States of	Japan (2)	2
Mongolia	China (1), Japan (1)	2
Morocco	China (1), France (3), Italy (7), Japan (1), Morocco (10)	22
Mozambique	Italy (1)	1
Myanmar	China (2)	2
Nepal	China (1)	1
Niue	China (1)	1
Pakistan	China (1)	1
Palestine	China (1)	1
Papua New Guinea	China (1)	1
Peru	China (1)	1
Philippines	China (2)	2
Republic of Moldova	China (1)	1
Romania	Japan (2)	2
Russian Federation	Greece (1)	1
Rwanda	China (1), Rwanda (2)	3
Saudi Arabia	Greece (1)	1
Senegal	China (2)	2
Seychelles	China (1)	1
Sierra Leone	China (1)	1
Suriname	China (1)	1
Thailand	China (2)	2
Timor-Leste	China (2)	2
Togo	China (1)	1
Tonga	China (1)	1
Tunisia	China (1), Italy (3)	4
Turkey	Japan (2)	2
Tuvalu	China (1)	1
Uganda	France (1), Uganda (3)	4
United Republic of Tanzania	China (1), Italy (7), United Republic of Tanzania (1)	9
Uruguay	China (1), Italy (1)	2
Vanuatu	China (1)	1
Viet Nam	China (2), Italy (1), Japan (1)	4
Zambia	China (1), Zambia (1)	2
Zimbabwe	China (1)	1
Africa	France (2), Japan (1)	3
Latin America and the Caribbean	France (1), Italy (2)	3
Mediterranean	Italy (3)	3
Middle East	Greece (1), Japan (1)	2
	TOTAL	219

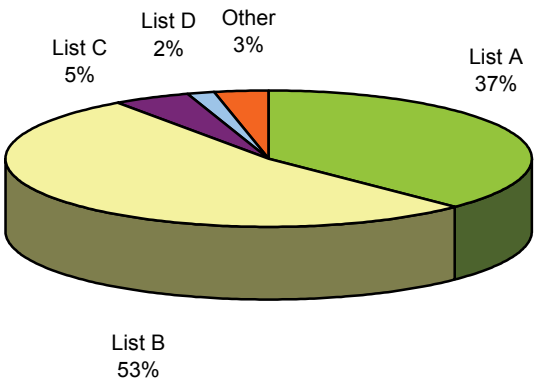
Total: 87 countries/regions promoted at 219 presentations/seminars held in 12 countries.

APPENDIX I
PROCUREMENT

I. Purchase of equipment, materials and supplies			
a. Technical cooperation	*Purchase orders placed*	*US$ equivalent*[b]	*Euros*
List A[a]	32	3,761,206	2,484,630
List B	166	18,725,807	12,487,670
List C	7	1,562,160	1,006,231
List D	3	246,898	160,391
Other	6	1,228,048	800,713
Total	214	25,524,119	16,939,635
b. Headquarters			
Total	595	2,374,940	1,617,490
TOTAL PURCHASES	809	27,899,059	18,557,125
II. Contracts for services and work			
a. Technical cooperation	*Contracts awarded*	*US$ equivalent*[b]	*Euros*
List A[a]	67	16,416,057	11,268,250
List B	51	9,694,133	6,512,695
List C	9	1,074,305	739,051
List D	15	654,531	443,732
Other	4	531,055	373,752
Total	146	28,370,081	19,337,480
b. Headquarters			
Total	108	18,776,282	12,627,915
TOTAL CONTRACTS	254	47,146,363	31,965,395
GRAND TOTAL	1,063	75,045,42	50,522,520

[a] Refers to Lists of States in Annex I to the Constitution of UNIDO (IDB.35/17).
[b] On basis of monthly United Nations rate of exchange.

2008 technical cooperation procurement
by Lists of States



APPENDIX J
FIELD REPRESENTATION
(As of 31 December 2008)

	UR	*HRO*	*IDO/SIDO*	*UND***	*HUO*	*FP***	*NPO*	*JPO***	*GS*	*Total*
AFRICA										
Burkina Faso*	0	0	0	0	1	0	0	0	0	1
Cameroon	1	0	0	0	0	0	0	0	2	3
Côte d'Ivoire	1	0	0	0	0	0	0	0	1	2
Eritrea*	0	0	0	0	1	0	0	0	0	1
Ethiopia	0	1	1	0	0	0	0	1	2	5
Ghana	1	0	0	0	0	0	0	0	2	3
Guinea	1	0	0	0	0	0	0	0	2	3
Kenya	1	0	1	0	0	0	0	0	2	4
Madagascar	1	0	0	0	0	0	0	0	2	3
Mali*	0	0	0	0	1	0	0	0	0	1
Mozambique*	0	0	0	0	0	1	0	0	0	1
Nigeria	0	1	0	0	0	0	2	0	5	8
Rwanda*	0	0	0	0	1	0	0	0	0	1
Senegal	1	0	0	0	0	0	0	0	2	3
Sierra Leone*	0	0	0	0	1	0	0	0	0	1
South Africa	0	1	1	0	0	0	0	1	1	4
Togo*	0	0	0	0	0	1	0	0	0	1
Uganda	0	0	0	0	0	1	0	0	0	1
United Republic of Tanzania	1	0	0	0	0	0	0	1	2	4
Zimbabwe*	0	0	0	0	1	0	0	0	0	1
TOTAL	8	3	3	0	6	3	2	3	23	51
ARAB STATES										
Algeria	1	0	0	0	0	0	0	0	0	1
Egypt	0	1	1	0	0	0	0	0	2	4
Jordan*	0	0	0	0	1	0	0	0	0	1
Lebanon	1	0	0	0	0	0	0	0	3	4
Morocco	1	0	0	0	0	0	0	0	0	1
Sudan	1	0	0	0	0	0	0	0	2	3
Tunisia	1	0	0	0	0	0	0	0	0	1
TOTAL	5	1	1	0	1	0	0	0	7	15
ASIA AND THE PACIFIC										
Afghanistan*	0	0	0	0	1	0	0	0	0	1
China	0	1	2	0	0	0	1	1	0	5
India	0	1	1	0	0	0	1	2	3	8
Indonesia	1	0	0	0	0	0	0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0	0	0	2	3
Lao People's Democratic Republic*	0	0	0	0	1	0	0	0	0	1
Pakistan	1	0	0	0	0	0	0	0	2	3
Philippines	0	0	0	0	0	0	0	0	0	0
Sri Lanka*	0	0	0	0	0	1	0	0	0	1
Thailand	0	1	0	0	0	0	1	0	2	4

	UR	*HRO*	*IDO/SIDO*	*UND***	*HUO*	*FP***	*NPO*	*JPO***	*GS*	*Total*
Viet Nam	1	0	0	0	0	0	0	1	2	4
TOTAL	4	3	3	0	2	1	3	4	13	33
EUROPE AND NIS										
Armenia*	0	0	0	0	1	0	0	0	0	1
Russian Federation*	0	0	0	0	0	1	0	0	0	1
Ukraine*	0	0	0	0	0	1	0	0	0	1
Turkey*	0	0	0	1	0	0	0	0	2	3
TOTAL	0	0	0	1	1	2	0	0	2	6
LATIN AMERICA AND THE CARIBBEAN										
Argentina*	0	0	0	0	0	0	0	0	0	0
Bolivia*	0	0	0	0	1	0	0	0	0	1
Colombia	0	1	1	0	0	0	0	0	3	5
Cuba*	0	0	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	0	1	0	0	0	0	1
Mexico	0	1	2	0	0	0	1	0	2	6
Nicaragua*	0	0	0	0	1	0	0	0	0	1
Uruguay	0	1	0	0	0	0	0	0	3	4
TOTAL	0	3	3	0	3	0	1	0	8	18
GRAND TOTAL	17	10	10	1	13	6	6	7	53	123

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or Focal Points.

** One UND, six FPs and seven JPOs are not included in the field figures of table 1, Appendix K, as they are not part of regular staff.

UR	UNIDO Representative
HRO	UNIDO Head of Regional Office
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
FP	UNIDO National Focal Point
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

APPENDIX K
COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of UNIDO staff at Headquarters and other established offices
31 December 2008

Grade	*Headquarters*			*Brussels/Geneva/ New York*			*Field*			*Investment and Technology Promotion Offices*			*Total*				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	1	4	5					1	1				1		5		6
D-1	7	15	22		2	2		8	8	1	2	3	8		27		35
Subtotal	8	19	27		2	2		9	9	1	2	3	9	22	32	78	41
P-5	2	48	50		2	2	7	11	18		1	1	9		62		71
P-4	14	35	49		1	1	2	5	7		2	2	16		43		59
P-3	19	40	59				1	2	3	1	5	6	21		47		68
P-2	6	7	13							1	2	3	7		9		16
P-1											1	1			1		1
Subtotal	41	130	171		3	3	10	18	28	2	11	13	53	25	162	75	215
Total	49	149	198		5	5	10	27	37	3	13	16	62	24	194	76	256
National Officers							3	16	19	8	9	17	11	31	25	69	36
G-7	6		6										6				6
G-6	54	15	69				3	2	5				57		17		74
G-5	80	38	118	1		1	18	3	21	1		1	100		41		141
G-4	27	41	68	1		1	3	2	5	2		2	33		43		76
G-3	10	20	30		1	1	1	14	15	1	1	2	12		36		48
G-2		12	12					7	7	1	3	4	1		22		23
G-1																	
Total	177	126	303	2	1	3	25	28	53	5	4	9	209	57	159	43	368
TOTAL	226	275	501	2	6	8	38	71	109	16	26	42	282	43	378	57	660

FIGURE 1. Professional-level staff at Headquarters and field offices by Lists of States as of 31 December 2008

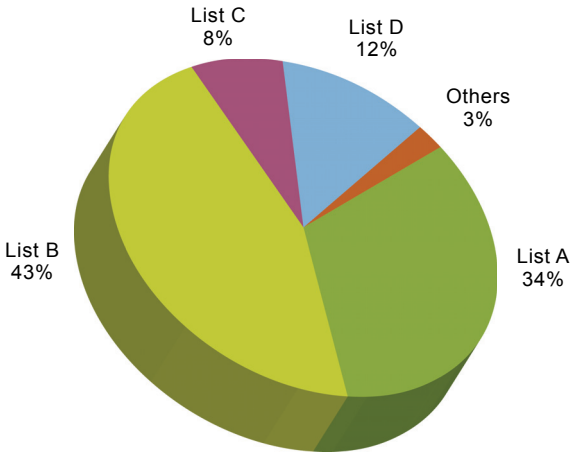


Table 2
New appointments during 2008 by category and gender

Professional		*General Service*	
Female	Male	Female	Male
6	19	12	14
24%	76%	46%	54%
25		26	
51			

Table 3
Promotions during 2008

Professional		*General Service*	
Female	Male	Female	Male
2	6	15	11
25%	75%	58%	42%
8		27	
34			

APPENDIX L
STAFF DEVELOPMENT

Courses held in 2008

Module	No. of courses	Total training hours	Participants							Total trainee hours
			ODG	PTC	PCF	FLD	PSM	OSL	Total participants	
I. Orientation for Field and HQ staff										
Induction programme for newly-recruited staff at HQ	1	35		3	5		3		11	385
Induction programme for newly-recruited HQ and Field staff	1	35	1	9	1	10			21	735
Subtotal	2	70	1	12	6	10	3		32	1,120
II. Executive development and management										
Leadership and management development programme III	1	28	1	9	1		2	2	15	420
Professional development workshop I	1	21		8	2	6	3	2	21	441
Subtotal	2	49	1	17	3	6	5	4	36	861
III. Technical competencies upgrading										
Specialized individual training	23	707	1	11		4	9	5	30	861
PTC/PSD retreat	1	14		29					29	406
PCF retreat	1	14			46	9			55	770
PSM retreat	1	7					34		34	238
Workshop on administrative matters for GS staff in ITP and UNIDO offices	1	28	1	9				2	12	336
Module on results-based management (RBM)	1	7		10	4		7		21	147
Module on results-based management (RBM)	1	14	1	7	1	9			18	252
Module on results-based management (RBM)	1	7		8	2		1	3	14	98
Workshop on TC procedures for project assistants	2	7	2	22	6	1	2	1	34	238
IPSAS pre-implementation training	1	35					28		28	392
Training on productivity for PTC/PSD staff	1	14		16					16	224
United Nations protocol training	1	14	6		10			8	24	336
Subtotal	35	868	11	112	69	23	81	19	315	4,298
IV. Information technology training										
Desktop applications	1	14	1	6			1		8	112
Database and reporting	1	14	1	3	1		4		9	126
Introduction course on ICT facilities for newcomers/starters	4	7	2	18	13		8	1	42	294

Module	No. of courses	Total training hours	Participants							Total trainee hours
			ODG	PTC	PCF	FLD	PSM	OSL	Total participants	
Refresher course on ICT facilities for existing staff	3	7	1	16	7		8		32	224
Subtotal	9	42	5	43	21		21	1	91	756
V. Language training										
UNOV		48	4	11	6		6	2	29	1,392
IAEA		48	1	31	8		13	2	55	2,640
Subtotal		96	5	42	14		19	4	84	4,032
VI. General competencies upgrading										
Negotiation skills	1	14		5			5	1	11	154
Time management	1	14		3	1		5	1	10	140
Presentation skills with PowerPoint presentations	1	21		3	2		4	1	10	210
Conflict resolution and management	2	14	1	14	3		12	2	32	448
Competency-based recruitment and interviewing techniques workshop	1	14		8			3	1	12	168
Subtotal	6	77	1	33	6		29	6	75	1,120
VII. Work life balance										
Emotional intelligence, time and stress management	1	14	1	4	3		7	2	17	238
Subtotal	1	14	1	4	3		7	2	17	238
VIII. Others										
First aid course in English and German	2	16		3			69		72	1,152
Subtotal	2	16		3			69		72	1,152
GRAND TOTAL	57	1,232	25	266	122	39	234	36	722	13,577

APPENDIX M
SELECTED PUBLICATIONS ISSUED[a]

Title	*Reference*	*Co-publisher*	*Language*	*Thematic priority*[b]
Agricultural mechanization in Africa ... Time for action		FAO	E	pr
Agro-Industry in graphs: Overview of the food and beverages sector for selected countries		FAO	E	pr, cc
Aid for Trade: An Industrial Agenda for the Least Developed Countries (LDCs) – concept paper			E, F	cc
Annual Report of UNIDO, 2007	ISSN 1020-7651		A, C, E, F, R, S	all
Chemical Leasing Goes Global	ISBN 978-3-211-73751-4	Ministry of Environment, Austria	E	ee
COMFAR III Expert, Business Planner, Mini Expert, version 3.1a	CD-ROM		*	cc
Cottage industry manuals: Bamboo Mat Weaving Techniques and Applications		Common Fund for Commodities (CFC)/International Network for Bamboo and Rattan (INBAR)	E	pr
Cottage industry manuals: Raw Materials and Tools for Bamboo Applications		CFC/INBAR	E	pr
Cottage industry manuals: Techniques for Making Bamboo Furniture		CFC/INBAR	E	pr
Cottage industry manuals: Techniques for Plane Woven Bamboo Products		CFC/INBAR	E	pr
Cottage industry manuals: Three Dimensional Woven Bamboo Products		CFC/INBAR	E	pr
Energy, development and security: Energy issues in the current macroeconomic context		UN-Energy	E	ee
Enterprise Development and Investment Promotion (EDIP): The road to employment, income and prosperity	V.08-52298		E	pr
Ethiopia – The cradle of leather			E	tc
Fast forward		International Organization for Standardization	E, F	tc
Global agro-industries forum: Improving competitiveness and development impact	Multimedia proceeding DVD	FAO, IFAD	E	pr, cc

[a] Includes publications prepared jointly with other organizations. A more complete list can be accessed from the UNIDO website (www.unido.org/doc/6397).

[b] Thematic priorities: pr (poverty reduction through productive activities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive activities, trade capacity-building, environment and energy, cross-cutting programmes).

* Arabic, Chinese, Croatian, Czech, English, Farsi, French, German, Indonesian Bahasa, Italian, Japanese, Korean, Polish, Portuguese, Russian, Serbian, Slovak and Spanish.

Title	*Reference*	*Co-publisher*	*Language*	*Thematic priority*[b]
Industrial development in a changing global landscape			E	all
Industrious Africa			E, F	tc
Informe final de la iniciativa regional "Closing the loops" en la industria láctea centroamericana – manual de referencia			S	ee
Inter-agency Resource Guide on Trade Capacity-Building		United Nations System Chief Executives Board (CEB)	E	tc
Legal Protection of Computer Software and Databases Manual			R	cc
Millennium Cities Initiative: Investment Opportunities for Development	V.08-58229		E	pr
Ministerial Conference of the Least Developed Countries (LDCs) – final report	V.08-56085		E, F	cc
Occupational Health and Safety Management (OHSAS) System Manual			E	ee
Policies for promoting industrial energy efficiency in developing countries and transition economies – executive summary	V.08-52434		E	ee
Programa de Producción más Limpia de la ONUDI: Un video sobre las actividades de producción más limpia de la ONUDI en América Latina y el Caribe	DVD		S	ee
Public Goods for Economic Development	ISBN 978-92-1-106444-5 Sales No. E.08.II.B36		E	all
Public Goods for Economic Development: Compendium of background papers	V.08-58537		E	all
Research update, nos. 1, 2 and 3			E	cc
Technology Foresight Surveys: Why should Belarus need them?			R	cc
The contribution of UNIDO to United Nations system-wide coherence: synergy at work			E	all
UNIDO and industrial energy efficiency	V.07-86280 CD-ROM		E, F, S, R	ee
UNIDO Cleaner Production Toolkit (revision 2008)	V.08-57606		E	ee
Working Paper 01/2008: Science and technology policy in South Africa: a critical assessment of past performance and proposed future directions			E	cc
Working Paper 02/2008: Structural change, domestic capabilities and economic development			E	cc
Working Paper 03/2008: The One-Village-One-Product (OVOP) movement: what it is, how it has been replicated and recommendations for a UNIDO OVOP-type project				pr

Title	*Reference*	*Co-publisher*	*Language*	*Thematic priority*[b]
Working Paper 04/2008: Foreign direct investment and R&D: substitutes or complements – a case of Indian manufacturing after 1991 reforms			E	pr
Working Paper 05/2008: External technology purchase and indigenous innovation capability in Chinese hi-tech industries			E	pr
Working Paper 06/2008: UNIDO data quality: a quality assurance framework for UNIDO statistical activities			E	cc
Working Paper 07/2008: The influence of human resource management practices on learning and innovation in developing countries: pharmaceutical firms in Mexico			E	cc
Working Paper 08/2008: Foreign direct investment in sub-Saharan Africa: determinants and location decisions			E	cc
Working Paper 09/2008: Upgrading strategies in global furniture value chains			E	pr, tc, cc
Working Paper 10/2008: Globalization, the changed global dynamics of the clothing and textile value chains and the impact on sub-Saharan Africa			E	pr, tc, cc
Working Paper 11/2008: Organizational learning and implications for technical cooperation projects			E	cc
Working Paper 12/2008: Agrifood system and poverty reduction			E	pr, tc, cc

APPENDIX N

EXPERT GROUP MEETINGS, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS[a]

Date		*Thematic priorities*[b]	*Place*
14-15 January	Expert group meeting on promoting renewable energy for industrial applications	ee	New Delhi India
21 January	Expanded group meeting of the United Nations Theme Group on Climate Change and the Environment on outcomes of the United Nations Climate Change Conference in Bali – the road map	ee	Beijing China
24-26 January	Ethiopia Investment Forum 2008 for the leather products industry	tc	Addis Ababa Ethiopia
31 January-2 February	Tenth ordinary session of the African Union Summit: Industrial development of Africa	cc	Addis Ababa Ethiopia
6-7 February	Enterprise development and investment promotion for the small and medium enterprise sector in Iraq	pr, tc	Manama Bahrain
7-10 February	International forum "Stona 2008 – Buyer seller meet and technology show"	pr, cc	Bangalore India
14-15 February	Subregional workshop on the feasibility study validation of the fishing centre development project on Annoban island	pr, tc	Bata Equatorial Guinea
14-16 February	Workshop on sustainable chemical management for Latin America	ee	Panama City Panama
26-27 February	Global energy assessment meeting	ee	Vienna Austria
26-27 February	Workshop on environment for human security and resilience	cc	Vienna Austria
26-28 February	Expert group meeting on renewable energy in Africa	ee	Dakar Senegal
28-29 February	United Nations Energy meeting	ee	Vienna Austria
March	Industry trade and market access (ITMA)	tc	Addis Ababa Ethiopia
4-5 March	High-level dialogue on system-wide coherence: The next steps	cc	Vienna Austria
6-7 March	Getting fit for REACH – applying chemical leasing	ee	Balatonfűred Hungary
7 March	International working group on chemical leasing	ee	Balatonfűred Hungary
26-28 March	Inter-agency task forces on international merchandise trade statistics and statistics on international trade in services	cc	Vienna Austria
4-6 April	Hunarmad Mela (Festival of craftsmanship)	pr	Islamabad Pakistan
8-11 April	Global Agro-Industries Forum: Improving competitiveness and development impact	pr, cc	New Delhi India

[a] Includes meetings sponsored jointly with other organizations.
[b] Thematic priorities: pr (poverty reduction through productive activities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive activities, trade capacity-building, environment and energy, cross-cutting programmes).

Date		*Thematic priorities*[b]	*Place*
9-11 April	Working group meeting: Towards an international energy management system standard	ee	Beijing China
10 April	Expanded group meeting of the United Nations Theme Group on Climate Change and the Environment on challenges relating to climate change and environment	ee	Beijing China
10-11 April	Meeting of the Operational Focal Points of South America and Mexico	ee	Vienna Austria
12 April	Conference of African Ministers of Industry (CAMI) Bureau meeting	cc	Cairo Egypt
16-18 April	International conference on renewable energy in Africa	ee	Dakar Senegal
21-22 April	Regional workshop on the current challenges for the productivity and competitiveness of small and medium industrial enterprises in the Andean region	cc	Bogota Colombia
5-7 May	Expert group meeting on the application of the green investment scheme (GIS) as planning tool for the creation of a network of ecological villages in China	ee	Beijing China
6-7 May	Regional workshop on renewable energy in the Carpathian region	ee	Lviv Ukraine
8 May	Launching workshop of the chemical leasing project in Morocco	ee	Casablanca Morocco
14-16 May	Industrial Development Board, thirty-fourth session	all	Vienna Austria
15-18 May	International Fair of Madagascar	tc	Antananarivo Madagascar
18-21 May	Global Renewable Energy Forum	ee	Foz do Iguaçu Brazil
20-23 May	Regional workshop on best available techniques (BAT) and best environmental practices (BEP) in fossil fuel-fired utility and industrial boilers in response to the Stockholm Convention on persistent organic pollutants (POPs)	ee	Siem Reap Cambodia
21-22 May	Workshop for strengthening institutions, regulations and enforcement (SIRE) capacities for effective and efficient implementation of the national implementation plan in China	pr, tc	Beijing China
29-30 May	Confronting the challenge of technology for development: Experiences from the BRICS	pr, tc, cc	Oxford United Kingdom
June	Regional meeting for Central America on industrial policy	cc	Managua Nicaragua
4-6 June	Fifth African round table on sustainable consumption and production (ARSCP-5)	ee	Midrand South Africa
11-22 June	Regional awareness workshop for financial and industrial sectors institutions in relation to the Stockholm Convention on persistent organic pollutants (POPs)	ee	Manama Bahrain
20 June	National workshop "Technology support meet"	pr, cc	Bhopal India
24-26 June	Capacity development workshop on the structure, functions and development strategies of the Federal Ministry of Commerce and Industry	tc	Kaduna Nigeria
25 June	National workshop on technology programme on machine tool technologies	pr, cc	Batala India

Date		*Thematic priorities*[b]	*Place*
1 July	Ministerial breakfast round table on agro-industries and poverty reduction	pr, tc	New York United States of America
10-11 July	Expert dialogue on women empowerment and entrepreneurship development	pr, tc	Vienna Austria
10-13 July	International energy conference	ee	Kolasin Montenegro
18 July	National workshop on new foundry technology and innovation for sustainable development	pr, cc	Nagpur India
25 July	Expanded group meeting of the United Nations Theme Group on Climate Change and the Environment on rural environment sanitation strategies and development in China	ee	Beijing China
7 August	Expert group meeting on the bioenergy capacity-building programme	ee	Vienna Austria
12-13 August	Regional workshop on network centres of technological innovation as instrument of development and competitiveness for the South American countries	cc	Bogota Colombia
24-26 August	Expert group meeting on GEF programmatic approach: energy programme for West Africa	ee	Cotonou Benin
27-29 August	Regional meeting: Towards an international energy management system standard	ee	São Paulo Brazil
29 August	Sharing and consultation workshop for the elaboration of the promotion of productive employment for the youth of the Medina project	pr, ee	Dakar Senegal
2 September	Industrial Development Board, resumed thirty-fourth session	all	Vienna Austria
3-4 September	Programme and Budget Committee, twenty-fourth session	all	Vienna Austria
3-5 September	Expert group meeting: Africa carbon forum	ee	Dakar Senegal
4-5 September	National workshop on model amendments in town and country planning with a view to induce cost-effective construction technologies	pr, cc	Bangalore India
8-9 September	"Aid for Trade" workshop	pr, tc	Kigali Rwanda
15 September	Industry, trade and market access (ITMA) cluster	tc	Cairo Egypt
15 September	Side event on chemical leasing at the sixth meeting of the Intergovernmental Forum on Chemical Safety (IFCS)	ee	Dakar Senegal
15 September	Seventh meeting of the international working group on chemical leasing	ee	Dakar Senegal
15-16 September	Forum on regional integration and competitive development	cc	Lima Peru
16-19 September	Fourth international hydropower for today forum – Small/mini/micro hydropower project development and management in Africa	ee	Abuja Nigeria
22 September	Working group on the renewable energy/biogas project and dairy sector	ee	Antananarivo Madagascar

Date		*Thematic priorities*[b]	*Place*
22 September	Accelerating poverty reduction and economic growth: Transforming African countries into tiger economies	pr, tc	New York United States of America
22-23 September	Advancing industrial energy efficiency in the post-2012 framework	ee	Washington, D.C. United States of America
29 September	Inter-agency consultations on technology transfer and climate change	ee	Vienna Austria
7 October	Seminar on "Energy in the global value chain – A case of petrochemical downstream industry"	ee	Tehran Iran (Islamic Republic of)
14-16 October	Workshop on production and application of biopesticides	ee	Nantong China
19-21 October	Ecocities of the Mediterranean	ee	Amman Jordan
23 October	Expanded group meeting of the United Nations Theme Group on Climate Change and the Environment on the link between biodiversity and climate change	ee	Beijing China
23 October	Restitution and validation workshop on the study of the fruits and vegetables sectors in Pout	pr, ee	Thiès Senegal
23-26 October	Alternatives forum and sustainable development	pr, ee	Antananarivo Madagascar
24-25 October	Fourth General Conference of the African Investment Promotion Agency Network (AfrIPANet IV): Evidence-based investment promotion strategies and policies to support Africa's industrialization and growth strategy	pr	Durban South Africa
24-28 October	Eighteenth Conference of African Ministers of Industry (CAMI)	all	Durban South Africa
27-28 October	Africa Investor – UNIDO CEO forum	all	Durban South Africa
4-7 November	First regional conference on cleaner production and fourth meeting of the Latin American cleaner production network	ee	Mexico City Mexico
10-12 November	World clean technology exhibitions and forums	ee	Manama Bahrain
15-16 November	Second international CEO round table of Chinese and foreign multinational corporations	pr, tc	Beijing China
18-20 November	Regional workshops on pharmaceutical production in Southern Africa	tc	Lusaka Zambia
19-20 November	2008 Ministerial Conference of the least-developed countries	all	Siem Reap Cambodia
20 November	Africa Industrialization Day celebrations and symposium	pr	Vienna Austria
24 November	National demonstration centre for renewable energy	ee	Johannesburg South Africa
24-26 November	Seminar on energy efficiency	ee	Havana Cuba
26-27 November	International conference on sharing innovative agribusiness solutions: From farms to markets, providing know-how and finance	pr, tc	Cairo Egypt
27-28 November	Workshop on media, Millennium Development Goals and industrialization	pr	Kaduna Nigeria

Date		*Thematic priorities*[b]	*Place*
2-3 December	Industrial Development Board, thirty-fifth session	all	Vienna Austria
5 December	Official launching of the project "Cultural heritage and creative industries as development tools in Morocco"	pr	Rabat Morocco
9 December	UNIDO: Services to enterprises	pr, tc	Yaoundé Cameroon
9-10 December	Regional best available techniques (BAT) and best environmental practices (BEP) forum for East and South-East Asia (ESEA) countries to promote strategies to reduce or eliminate unintentionally produced persistent organic pollutants (POPs) from industry	ee	Beijing China
10 December	Energy efficiency in industry and sustainable ecological development	ee	Moscow Russian Federation
11 December	The importance of the investment climate for attracting foreign direct investments	pr, tc	Yaoundé Cameroon
14-15 December	First consultation meeting for the best available techniques (BAT) and best environmental practices (BEP) forum for the Gulf Cooperation Council countries	ee	Dubai United Arab Emirates
16-18 December	First consultation meeting for the contaminated sites toolkit	ee	Dubai United Arab Emirates
23-26 December	National workshop on field-level application of pre-fabricated building components and housing technologies at Basti	pr, cc	Rohtas India

APPENDIX O
INDUSTRIAL STATISTICS

Title	*Description*
International Yearbook of Industrial Statistics (ISBN 978 1 84720 743 2)	This is an annual publication (Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of the manufacturing industry and facilitates detailed international comparisons relating to manufacturing activities.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) INDSTAT4, 2008 edition	This statistical product in CD-ROM contains key industrial statistics at the most detailed level of ISIC, comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics.
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level of ISIC (Revisions 2 and 3) (IDSB), 2008 edition	The CD-ROM version of the UNIDO database IDSB contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC, comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics.
Statistical country brief - 2008 update	Web-based publication of country-specific data in comparison with the respective region and the world (available for UNIDO Intranet and Internet users).

APPENDIX P
LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the governing bodies, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), Montreal Protocol projects and other projects, approved outside the IPs, CSFs, and CPs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs/CPs, total allotment/budget and delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2008 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2008. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2008, or were ongoing as of 31 December 2008.

List of technical cooperation activities

Country/area/territory Page

A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES 74

B. MONTREAL PROTOCOL PROJECTS 80

ALBANIA 80
ALGERIA 80
ARGENTINA 80
BAHRAIN 81
BENIN 81
BOSNIA AND HERZEGOVINA 81
BRAZIL 81
BURUNDI 81
CAMEROON 81
COLOMBIA 82
CONGO 82
CÔTE D'IVOIRE 82
CROATIA 82
CUBA 83
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA 83
DOMINICAN REPUBLIC 83
EGYPT 84
ERITREA 84
ETHIOPIA 84
GEORGIA 84
GUATEMALA 85
GUINEA 85
HONDURAS 85
INDIA 85
INDONESIA 86
IRAN (ISLAMIC REPUBLIC OF) 86
IRAQ 86
JORDAN 86
KENYA 87
KUWAIT 87
KYRGYZSTAN 87
LEBANON 87
LIBYAN ARAB JAMAHIRIYA 87
MADAGASCAR 88
MEXICO 88
MONTENEGRO 89
MOROCCO 89
MYANMAR 90
NICARAGUA 90
NIGER 90
NIGERIA 90
OMAN 90
PAKISTAN 91
QATAR 91
ROMANIA 91

Country/area/territory Page

SAO TOME AND PRINCIPE 92
SAUDI ARABIA 92
SENEGAL 92
SERBIA 92
SOUTH AFRICA 93
SUDAN 93
SYRIAN ARAB REPUBLIC 93
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA 94
TUNISIA 94
TURKEY 94
TURKMENISTAN 95
URUGUAY 95
VENEZUELA (BOLIVARIAN REPUBLIC OF) 95
YEMEN 95
ZAMBIA 95
ZIMBABWE 96
AFRICA REGION 96
ARAB REGION 96
EUROPE AND THE NIS REGION 96

C. OTHER PROJECTS 96

ALBANIA 96
ALGERIA 97
ANGOLA 97
ARGENTINA 97
ARMENIA 97
AZERBAIJAN 98
BAHRAIN 98
BELARUS 98
BELIZE 99
BENIN 99
BHUTAN 99
BOLIVIA 99
BOTSWANA 99
BRAZIL 99
BULGARIA 100
CAMEROON 100
COSTA RICA 100
CÔTE D'IVOIRE 100
CROATIA 101
CUBA 101
DEMOCRATIC REPUBLIC OF THE CONGO 101
DJIBOUTI 101
ECUADOR 101
EGYPT 101
EL SALVADOR 102
ERITREA 102
GABON 102
GAMBIA 102
GRENADA 102

GUATEMALA 102
HAITI 103
HONDURAS 103
HUNGARY 103
INDIA 103
INDONESIA 103
IRAN (ISLAMIC REPUBLIC OF) 103
IRAQ 104
JAMAICA 104
JORDAN 105
KENYA 105
KUWAIT 105
LAO PEOPLE'S DEMOCRATIC REPUBLIC 105
LEBANON 105
LESOTHO 106
LIBERIA 106
LIBYAN ARAB JAMAHIRIYA 106
MADAGASCAR 106
MALAWI 106
MALDIVES 107
MALI 107
MEXICO 107
MONGOLIA 108
MONTENEGRO 108
MOROCCO 108
MOZAMBIQUE 108
NAMIBIA 109
NEPAL 109
NICARAGUA 109
OMAN 109
PAKISTAN 110
PARAGUAY 110
PERU 110
PHILIPPINES 110
REPUBLIC OF KOREA 111
REPUBLIC OF MOLDOVA 111
ROMANIA 111
RUSSIAN FEDERATION 111
RWANDA 112
SAO TOME AND PRINCIPE 112
SENEGAL 112
SERBIA 112
SEYCHELLES 112
SIERRA LEONE 113
SOUTH AFRICA 113
SWAZILAND 113
THAILAND 113
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA 114
TIMOR-LESTE 114
TUNISIA 114
TURKEY 114
TURKMENISTAN 115
UKRAINE 115
UNITED REPUBLIC OF TANZANIA 115
URUGUAY 115
VENEZUELA (BOLIVARIAN REPUBLIC OF) 116
VIET NAM 116
ZAMBIA 116
AFRICA REGION 116
ARAB REGION 121
ASIA AND PACIFIC REGION 122
EUROPE AND THE NIS REGION 122
LATIN AMERICA AND THE CARIBBEAN REGION 124
GLOBAL 126
INTERREGIONAL 131

Source of funds codes

DG	UNDP government execution
DP	UNDP core funds
DU	UNIDO as associated agency
DZ	UNDP trust funds
EE	European Community-financed (euro-based)
EG	UNDP Global Environment Fund
EU	European Community-financed
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for International Partnership
FM	Spanish MDG Achievement Fund
GF	Global Environment Facility
GN	Global Environment Facility (UNDP)
GP	Global Environment Facility (UNEP)
IE	co-financed IPS activities (euro-based)
IP	co-financed IPS activities
MP	Montreal Protocol
SE	self-financed trust funds (financed by recipient, euro-based)
SF	self-financed trust funds (financed by recipient)
TE	third-party trust funds (euro-based)
TF	third-party trust funds
TN	UNIDO international industrial cooperation centres (non-convertible)
UC	Industrial Development fund/general purpose (convertible)
UE	Industrial Development Fund/special purpose (convertible, euro-based)
UF	Industrial Development Fund/general purpose (convertible, euro-based)
US	Industrial Development Fund/special purpose (convertible)
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resources for Africa/IDDA supplementary

Abbreviations

AFROC	African Fund for Replacement of Chillers
AOTS	The Association for Overseas Technical Scholarship
AU	African Union
BAT	best available techniques
BEP	best environmental practices
CAMI	Conference of African Ministers of Industry
CBD	Convention on Biological Diversity
CCA	common country assessment
CDM	clean development mechanism
CEE	Central and Eastern Europe
CEI	Central European Initiative
CEITS	countries with economies in transition
CEO	chief executive officer
CFC	chlorofluorocarbon
CO_2	carbon dioxide
COI	Commission de l'Océan Indien
COMESA	Common Market for Eastern and Southern Africa
COMFAR	Computer Model for Feasibility Analysis and Reporting
CP	cleaner production
CSR	corporate social responsibility
CTC	carbon tetrachloride
CTI	climate technology initiative
EC	European Commission
ECDC	economic cooperation among development countries
ECO	Economic Cooperation Organization
ECOWAS	Economic Community of West African States
EIF	enhanced integrated framework
EST	environmentally sound technology
EU	European Union
FDI	foreign direct investment
GCC	Gulf Cooperation Council
GEF	Global Environment Facility
GHG	greenhouse gas
GSO	Standardization Organization for GCC
HCFC	hydrochlorofluorocarbon
HFC	hydro fluorocarbon
ICS	International Centre for Science and High Technology
ICT	information and communication technology
IRCPA	initiative pour le renforcement des capacités productives en Afrique
IP	integrated programme
ISO	International Organization for Standardization
IT	information technology
ITPO	Investment and Technology Promotion Office
JI	joint implementation
KIRDI	Kenya Industrial Research and Development Institute
LAC	Latin America and the Caribbean
LCD	liquefied carbon dioxide
LDC	least developed country
LME	large marine ecosystem
MB	methyl bromide
MDG	Millennium Development Goals
MDI	metered dose inhalers
ME	Ministry of Economy
MEA	Multilateral Environmental Agreements Branch of UNIDO
MOFA	Ministry of Foreign Affairs

MOU	Memorandum of understanding
MRU	Mano River Union
MSME	micro, small- and medium-scale enterprises
NCPC	National Cleaner Production Centre
NGO	non-governmental organization
NIS	Newly Independent State
NPP	national phase-out plan
NWFP	North West Frontier Province
ODS	ozone-depleting substance
OTC	obstacles techniques au commerce
PCB	polychlorinated biphenyls
PCDD	polychlorinated dibenzo-*p*-dioxin
PCDFS	polychlorinated dibenzofuran
PECHIDEC	Pequeñas Centrales Hidroeléctricas del Ecuador
PME/PMI	petite et moyenne entreprise/industrie
POP	persistent organic pollutant
PTC	Programme Development and Technical Cooperation Division of UNIDO
PU	polyurethane
REACH	registration, evaluation and authorization of chemicals
RMP	refrigerant management plan
SADC	South African Development Community
SEE	South East Europe
SEMARNAT	Ministry of Environment
SHP	small hydro power
SIAMS	Ship Information and Management System
SME	small and medium enterprise
SMTQ	standards, metrology, testing and quality
SPS	mesures sanitaires et phytosanitaires
SPV	solar photo voltaic
SPX	Subcontracting and Partnership Exchange
TCA	trichloroethane
TCDC	technical cooperation among developing countries
TICAD	Tokyo International Conference on African Development
WTO	World Trade Organization
UEMOA	Union Economique et Monétaire Ouest Africaine
UN	United Nations
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme

Project Number Structure

Source of funds/Country code/Year/Assigned sequential case number

Programme title	Approval date	Current planning figure	Total allotment	Delivery

A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES

Ongoing

AFGHANISTAN				
INDUSTRIAL REHABILITATION AND DEVELOPEMNT IN AFGHANISTAN – EMPLOYMENT GENERATION AND ECONOMIC DEVELOPMENT THROUGH CAPACITY-BUILDING AND REHABILITATION OF THE INDUSTRIAL SECTOR	05/07	7,218,890	2,395,675	2,244,175
ALGERIA				
PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET L'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	5,522,346	5,207,426
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	16,374,800	9,085,753	8,058,695
BURKINA FASO, PHASE I				
AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,087,253	3,072,680
BURKINA FASO, PHASE II				
APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	868,387	799,984
BURUNDI				
PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,494,300	1,004,540	678,587
CAMBODIA				
POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR	07/11	7,276,700	2,699,003	1,858,135
CAMEROON				
PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	634,740	596,045
CHINA				
COUNTRY SERVICE FRAMEWORK, 2001-2005*	01/11	28,000,000	23,429,095	23,204,837
CHINA				
COUNTRY PROGRAMME, 2008-2010**	07/11	68,123,298	42,107,223	13,430,730
COLOMBIA, PHASE I				
INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	2,081,707	2,071,471

* Excludes Montreal Protocol projects.
** Includes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
COLOMBIA, PHASE II				
INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMIBA	08/07	3,624,000	0	0
CONGO				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	07/10	4,779,000	1,000,879	294,938
CUBA, PHASE II				
INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,351,000	2,814,230	2,688,465
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	1,530,875	1,353,865
ECUADOR				
SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,773,508	1,743,815
EGYPT				
UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	06/11	17,037,389	10,449,067	9,308,314
EL SALVADOR				
PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR	08/10	1,959,000	0	0
ERITREA				
SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,267,475	2,254,107
ETHIOPIA, PHASE I				
INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,716,482	7,631,454
ETHIOPIA, PHASE II				
INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE AND GARMENTS, LEATHER AND LEATHER PRODUCTS AND FOOD PROCESSING	04/07	13,042,828	5,534,209	4,664,631
GHANA, PHASE II				
INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	5,046,807	2,689,837
GUINEA				
COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE – 2010"	98/12	2,973,100	3,109,630	2,831,866
INDIA				
COUNTRY SERVICE FRAMEWORK	01/11	N.A.	10,909,194	11,104,162

Programme title	Approval date	Current planning figure	Total allotment	Delivery
INDIA				
COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 – TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES**	08/05	41,818,900	12,156,124	4,844,335
INDONESIA, PHASE I				
COUNTRY SERVICE FRAMEWORK, 2003-2004*	02/11	7,547,240	679,606	674,051
INDONESIA, PHASE II				
COUNTRY SERVICE FRAMEWORK, 2005-2007*	05/06	9,547,642	1,143,661	1,031,276
IRAN (ISLAMIC REPUBLIC OF)				
INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-2005	00/04	3,177,639	2,264,575	2,040,039
JORDAN				
IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	2,756,104	2,728,613
KENYA, PHASE I				
INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,901,081	1,726,753
KENYA, PHASE II				
BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	08/12	6,528,497	0	0
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II				
IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	6,764,780	2,197,840	1,889,027
LEBANON				
INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	4,446,032	2,816,384
MADAGASCAR, PHASE II				
APPUI AU DEVELOPPEMENT ET A LA DYNAMISATION DU SECTEUR PRIVE	05/03	3,390,000	1,726,286	1,427,325
MALI, PHASE II				
APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	707,348	661,472
MONGOLIA				
CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	599,874	547,359

* Excludes Montreal Protocol projects.
** Includes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
MOROCCO, PHASE I PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	8,021,158	7,846,486
MOROCCO, PHASE II AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE	07/02	17,554,800	2,998,332	1,392,907
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	4,369,689	3,524,696
NIGER APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	314,400	246,095
NIGERIA, PHASE I INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	4,758,283	4,674,793
NIGERIA, PHASE II ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION: PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/06	18,371,887	3,713,773	2,338,969
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	6,779,973	5,987,023	4,881,203
PALESTINE, PHASE I UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999-2001	99/06	9,389,046	2,861,664	2,843,073
PALESTINE, PHASE II PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY	08/03	10,590,015	2,094,369	74,856
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,983,255	2,960,692
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,193,866	1,934,894
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	6,076,782	5,198,230
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	6,090,350	1,017,176	834,652

Programme title	Approval date	Current planning figure	Total allotment	Delivery
SRI LANKA, PHASE II				
INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	2,821,195	1,679,398
SUDAN				
AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	18,645,181	18,603,081	14,502,089
SYRIAN ARAB REPUBLIC				
MADE IN SYRIA	02/05	3,480,250	3,596,283	2,508,100
TUNISIA, PHASE II				
APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN	07/11	7,433,429	0	0
UGANDA, PHASE I				
ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,499	5,982,544
UGANDA, PHASE II				
AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	7,708,143	7,075,555
UNITED REPUBLIC OF TANZANIA, PHASE I				
INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO-INDUSTRIES)	98/12	7,267,859	4,930,172	4,908,450
UNITED REPUBLIC OF TANZANIA, PHASE II				
CONTRIBUTING TOWARDS ECONOMIC GROWTH AND POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	7,465,100	5,434,709	5,164,406
VIET NAM, PHASE I				
INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	4,102,926	4,278,207
VIET NAM, PHASE II				
INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT	06/02	23,338,925	11,197,415	6,657,628
YEMEN				
CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8	05/03	5,304,750	279,995	234,290

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
Discontinued* **				
SOUTH AFRICA				
TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	1,944,910	1,920,769
SRI LANKA, PHASE I				
INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	9,477,722	6,953,845	6,892,966
TUNISIA, PHASE I				
PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	4,449,219	4,413,867

*** In consultation with the respective Member State these programmes were discontinued whereby UNIDO's continued assistance could be delivered through a subsequent phase or through stand-alone projects.

Project number Project title	Approval date	Budget	Delivery

B. MONTREAL PROTOCOL PROJECTS

ALBANIA

Ongoing

MP/ALB/05/001 NATIONAL ODS PHASE OUT PLAN (2ND TRANCHE)	05/07	172,322	172,322
MP/ALB/06/002 NATIONAL ODS PHASE OUT PLAN (THIRD TRANCHE)	06/12	72,322	48,759
MP/ALB/08/001 NATIONAL ODS PHASE OUT PLAN (FOURTH AND FIFTH TRANCHES)	08/05	64,644	123
MP/ALB/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	9,434

ALGERIA

Ongoing

MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	13,331
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERICAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	329,007
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	08/01	723,500	36,362
MP/ALG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	7,148

Completed

MP/ALG/04/017 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR 2004 PROGRAMME	04/04	524,647	512,104
MP/ALG/05/001 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	05/08	25,000	23,404
MP/ALG/06/002 TECHNICAL ASSISTANCE TO PHASE OUT METHYL BROMIDE IN PULSES DISINFESTATIONS	06/12	51,000	50,955

ARGENTINA

Ongoing

MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,162,976
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	419,474
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	2,736,231
MP/ARG/05/002 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	06/02	1,850,000	764,314
MP/ARG/06/001 NATIONAL CFC PHASE-OUT PLAN: 2007 WORK PROGRAMME	07/01	1,103,500	5,549

Project number Project title	Approval date	Budget	Delivery
MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	1,167,350	60
MP/ARG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	78,000	5,071
BAHRAIN			
Ongoing			
MP/BAH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/04	60,000	44,132
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	45,000	0
BENIN			
Ongoing			
MP/BEN/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	106,000	1,880
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	14,181
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	60
MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	05/01	295,860	210,959
MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	303,000	16,477
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	0
BRAZIL			
Ongoing			
MP/BRA/05/001 TOTAL PHASE-OUT OF MB USED IN TOBACCO, FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	05/08	1,450,251	1,432,084
BURUNDI			
Ongoing			
MP/BDI/08/002 TERMINAL ODS PHASE-OUT MANAGEMENT PLAN BURUNDI	08/08	76,000	0
CAMEROON			
Ongoing			
MP/CMR/06/004 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	06/12	600,000	599,285
MP/CMR/08/001 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08/05	105,000	25,516

Project number Project title	Approval date	Budget	Delivery
MP/CMR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	7,930
Completed			
MP/CMR/02/146 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION SERVICING SECTOR (INCLUDES TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND RECOVERY AND RECYCLING PROGRAMMES)	03/01	522,982	522,982
COLOMBIA			
Ongoing			
MP/COL/08/001 TECHNICAL ASSISTANCE IN THE METHYL BROMIDE SECTOR	08/08	40,000	10,559
CONGO			
Ongoing			
MP/PRC/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	50,000	1,856
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE (MB) COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	188,745
MP/IVC/05/004 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF COSMETICS AEROSOLS (DEODORANTS) BY CONVERSION TO HYDROCARBON AEROSOL PROPELLANT (HAP) AT COPACI, ABIDJAN (TERMINAL AEROSOL SECTOR PROJECT)	05/07	110,428	1,077
MP/IVC/08/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	162,000	7,597
Completed			
MP/IVC/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	14,985
CROATIA			
Ongoing			
MP/CRO/03/033 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	03/04	184,000	183,554
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	46,958
MP/CRO/05/002 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	05/08	35,000	30,026
MP/CRO/06/001 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (4TH TRANCHE)	06/08	20,200	20,200
MP/CRO/07/001	07/09	20,000	16,424

Project number Project title	Approval date	Budget	Delivery
MONITORING AND VERIFICATION AUDIT REPORT			
MP/CRO/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	57,003
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	501,381
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)	03/12	3,500,000	3,492,768
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	917,085
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	06/01	536,000	359,468
MP/DRK/06/003 SUPPLEMENTARY PLAN FOR TERMINAL PHASE-OUT OF CTC AS PROCESS AGENT	06/07	884,399	874,541
MP/DRK/06/004 PLAN FOR TERMINAL PHASE-OUT OF CTC (FOURTH TRANCHE)	06/07	500,000	495,930
MP/DRK/08/002 PLAN FOR TERMINAL PHASE-OUT FOR CTC (6TH TRANCHE)	08/08	100,000	3,004
MP/DRK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	50,000	24,545
Completed			
MP/DRK/05/002 PLAN FOR TERMINAL PHASE-OUT OF CTC (SECOND TRANCHE)	05/08	999,843	999,843
MP/DRK/05/003 PLAN FOR TERMINAL PHASE-OUT OF CTC (THIRD TRANCHE)	05/08	300,000	300,000
MP/DRK/06/002 CLOSURE OF ODS PRODUCTION PLANT (THIRD TRANCHE)	06/08	488,750	488,750
MP/DRK/07/002 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIFTH TRANCHE)	07/08	284,840	284,701
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138 PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	818,769

Project number Project title	Approval date	Budget	Delivery
EGYPT			
Ongoing			
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,642	2,478,583
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	4,634,010
MP/EGY/06/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	1,200,000	1,198,787
MP/EGY/07/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	07/05	228,323	228,323
MP/EGY/08/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	08/05	600,000	8,911
MP/EGY/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	36,700
MP/EGY/08/005 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECTS (PHASE VII)	09/01	228,323	0
MP/EGY/08/006 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE – PHASE II	09/01	1,934,994	0
Completed			
MP/EGY/04/134 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	04/12	778,464	776,293
MP/EGY/05/001 PREPARATION OF A MDI PHASE-OUT PLAN (CFC)	05/05	49,663	49,663
MP/EGY/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/07	1,000,000	999,957
ERITREA			
Ongoing			
MP/ERI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/05	100,000	0
ETHIOPIA			
Ongoing			
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	60
GEORGIA			
Ongoing			
MP/GEO/05/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN GRAIN AND STORAGE FACILITIES	05/12	225,500	117,060

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/GEO/05/002 HALON BANKING MANAGEMENT PROGRAMME	06/02	64,327	64,327
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	3,168,877
GUINEA			
Ongoing			
MP/GUI/06/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/07	15,000	12,084
MP/GUI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN	08/08	140,000	0
HONDURAS			
Ongoing			
MP/HON/07/002 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (SECOND TRANCHE)	07/12	800,000	694,289
MP/HON/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	301,000	712
MP/HON/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	115,000	26,555
MP/HON/08/004 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE)	09/01	300,000	0
Completed			
MP/HON/06/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FIRST TRANCHE)	06/12	600,000	600,000
MP/HON/07/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	07/04	14,905	14,905
INDIA			
Ongoing			
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	670,860
Completed			
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT FDC LTD., ROHA	01/09	238,180	238,180

Project number Project title	Approval date	Budget	Delivery
INDONESIA			
Ongoing			
MP/INS/04/137 PHASE-OUT OF THE USE OF METHYL BROMIDE IN GRAIN STORAGE	04/12	350,000	349,989
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,733	1,464,724
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN CO.	02/08	373,515	373,515
MP/IRA/05/005 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION IN OLIVE SEEDLINGS, FRUIT TREES, NURSERIES AND OTHERS	06/01	227,950	219,036
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	856,478	735,958
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,758	2,862,302
MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO_2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07	485,929	480,548
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,160,148	1,153,634
Completed			
MP/IRA/05/004 PREPARATION OF AN MDI PROJECT	05/12	70,000	70,000
MP/IRA/07/001 NATIONAL CFC PHASE-OUT PLAN: 2007 ANNUAL IMPLEMENTATION PROGRAMME	07/04	36,179	34,458
IRAQ			
Ongoing			
MP/IRQ/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	40,000	37,440
MP/IRQ/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/09	30,000	7,716
JORDAN			
Ongoing			
MP/JOR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	108,332

Project number Project title	Approval date	Budget	Delivery
MP/JOR/08/004 PREPARATION OF A DEMONSTRATION PROJECT FOR THE CONVERSION OF HCFC TO NON-HCFC TECHNOLOGY IN THE MANUFACTURING OF MINI-SPLIT UNITS AT PETRA ENGINEERING	09/01	40,000	0
KENYA			
Ongoing			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	510,659	408,153
KUWAIT			
Ongoing			
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	25,300	20,760
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	169,763
MP/KUW/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	0
Completed			
MP/KUW/02/100 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	446,375
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	39,712
LEBANON			
Ongoing			
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	402,362
MP/LEB/05/003 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIFTH TRANCHE)	06/02	47,404	44,890
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	156,997
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	535,828
MP/LIB/05/004 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	06/02	743,000	628,575

Project number Project title	Approval date	Budget	Delivery
MP/LIB/05/005 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	06/02	343,500	169
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	0
MP/LIB/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	20,973
MADAGASCAR			
Ongoing			
MP/MAG/08/002 TERMINAL PHASE OUT MANAGEMENT PLAN (2ND TRANCHE)	08/12	47,000	4,251
Completed			
MP/MAG/07/005 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/08	78,000	77,990
MEXICO			
Ongoing			
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	3,511,012
MP/MEX/05/003 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: THIRD TRANCHE	05/04	4,000,000	3,999,552
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,278,000	3,601,553
MP/MEX/05/006 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: FOURTH TRANCHE	05/12	11,850,000	11,760,444
MP/MEX/06/003 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	07/01	299,500	299,496
MP/MEX/07/003 UMBRELLA PROJECT FOR TERMINAL PHASE-OUT OF CTC	07/08	1,518,094	1,486,723
MP/MEX/07/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	07/08	247,100	202,777
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	08/01	2,630,503	1,333,697
MP/MEX/08/001 NATIONAL METHYL BROMIDE PHASE OUT PLAN (FIRST TRANCHE)	08/04	2,000,000	461,560
MP/MEX/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	104,250	1,564
Completed			
MP/MEX/04/029 TECHNICAL ASSISTANCE TO COMPLY WITH 2005 PHASE-OUT OF 20 PER CENT OF METHYL BROMIDE	04/04	205,123	205,123
MP/MEX/06/002 PREPARATION OF A PROCESS AGENT PROJECT	06/05	29,906	29,906
MP/MEX/07/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR	07/02	60,000	59,526

Project number Project title	Approval date	Budget	Delivery
MP/MEX/07/002 PROJECT PREPARATION FOR A MDI PROJECT, INCLUDING THE DEVELOPMENT OF A NATIONAL TRANSITIONAL STRATEGY FOR THE SECTOR	07/08	49,725	49,725
MONTENEGRO			
Ongoing			
MP/MNE/07/001 PROJECT PREPARATION FOR A COUNTRY PROGRAMME AND A TERMINAL PHASE-OUT PLAN	07/05	40,000	39,379
MP/MNE/07/002 ESTABLISHMENT OF THE OZONE UNIT	07/05	30,000	29,870
MP/MNE/07/004 TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST TRANCHE)	07/12	175,000	82,101
MP/MNE/08/001 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08/08	60,000	8,893
MP/MNE/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	0
MOROCCO			
Ongoing			
MP/MOR/00/164 PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	2,189,729
MP/MOR/05/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,670,995	1,663,347
MP/MOR/06/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	06/12	411,633	410,193
MP/MOR/07/001 PROJECT PREPARATION FOR A METHYL BROMIDE PHASE-OUT PLAN (GREEN BEANS)	07/05	35,000	34,867
MP/MOR/07/006 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIFTH TRANCHE)	07/12	424,381	397,670
MP/MOR/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	5,921
MP/MOR/08/004 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION	08/12	398,427	43,490
MP/MOR/08/005 METHYL BROMIDE IN CUCURBITS AND GREEN BEANS	08/12	690,000	13,302
Completed			
MP/MOR/01/183 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRST TRANCHE)	01/10	400,000	400,000

Project number Project title	Approval date	Budget	Delivery
MYANMAR			
Completed			
MP/MYA/05/001 IMPLEMENTATION OF THE RMP: ESTABLISHING CONVERSION PRACTICE OF DOMESTIC REFRIGERATORS	05/04	79,985	79,985
NICARAGUA			
Ongoing			
MP/NIC/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	51,150
NIGER			
Ongoing			
MP/NER/07/002 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN IN THE REFRIGERATION SERVICING SECTOR	07/12	12,000	5,469
MP/NER/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	131,000	2,991
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	8,533
NIGERIA			
Ongoing			
MP/NIR/06/001 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (THIRD TRANCHE)	06/08	425,000	422,472
MP/NIR/07/002 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FOURTH TRANCHE)	07/09	303,200	184,996
MP/NIR/08/006 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	08/12	20,000	0
Completed			
MP/NIR/02/157 NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING	03/01	682,386	682,386
MP/NIR/03/099 NATIONAL CFC PHASE-OUT PLAN (AEROSOL SECTOR)	03/12	254,998	254,998
MP/NIR/05/003 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (2ND TRANCHE)	05/07	317,000	317,000
OMAN			
Ongoing			
MP/OMA/05/003 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE II)	05/08	68,467	68,467
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	64,600	36,009
MP/OMA/07/002	07/08	305,800	186,308

Project number Project title	Approval date	Budget	Delivery
TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)			
MP/OMA/08/001	08/08	100,000	9,200
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
MP/OMA/08/002	09/01	68,467	0
RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE III)			
PAKISTAN			
Ongoing			
MP/PAK/01/226	02/01	485,701	478,305
CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD.			
MP/PAK/03/102	03/12	191,000	191,000
IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)			
MP/PAK/03/103	03/12	1,200,000	1,199,429
SECTOR PHASE-OUT PLAN OF CTC			
MP/PAK/04/142	05/01	534,200	533,607
IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (SECOND TRANCHE)			
MP/PAK/04/144	05/01	1,300,000	1,288,206
SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)			
MP/PAK/05/002	06/01	414,300	413,990
IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (THIRD TRANCHE)			
MP/PAK/08/003	08/05	245,665	65,027
SECTOR PHASE-OUT PLAN OF CTC (THIRD TRANCHE)			
MP/PAK/08/004	08/08	90,000	60
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
QATAR			
Ongoing			
MP/QAT/06/001	06/08	44,500	42,942
RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II, SECOND YEAR FUNDING)			
MP/QAT/07/001	07/12	242,500	105,848
TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)			
MP/QAT/08/001	08/08	55,000	0
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
ROMANIA			
Ongoing			
MP/ROM/05/002	05/04	159,050	153,140
NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)			
MP/ROM/05/003	05/06	145,984	145,379
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE II			
MP/ROM/05/005	06/01	3,200,000	3,108,719
SECTOR PLAN FOR ODS PRODUCTION SECTOR			
MP/ROM/06/002	06/06	236,750	21,348

Project number Project title	Approval date	Budget	Delivery
NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)			
MP/ROM/06/003	06/12	32,500	32,053
HALON MANAGEMENT PROGRAMME			
MP/ROM/06/004	06/12	900,000	768,593
SECTOR PLAN FOR PRODUCTION SECTOR (SECOND TRANCHE)			
MP/ROM/06/005	06/12	1,389,800	801,002
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CTC PRODUCTION/CONSUMPTION FOR PROCESS AGENT USES			
MP/ROM/07/002	07/05	30,000	2,953
NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)			
MP/ROM/07/004	07/12	1,200,000	1,100,000
SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE)			
Completed			
MP/ROM/07/003	07/08	1,000,000	1,000,000
SECTOR PLAN FOR PRODUCTION SECTOR (THIRD TRANCHE)			
SAO TOME AND PRINCIPE			
Ongoing			
MP/STP/08/001	08/05	66,000	29,277
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)			
SAUDI ARABIA			
Ongoing			
MP/SAU/07/002	07/12	1,287,000	660,377
NATIONAL PHASE-OUT PLAN			
MP/SAU/08/001	08/08	130,000	0
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
Completed			
MP/SAU/06/001	06/08	65,000	61,730
PREPARATION OF A COUNTRY PROGRAMME/NATIONAL PHASE-OUT PLAN			
SENEGAL			
Ongoing			
MP/SEN/06/001	06/05	15,000	14,998
PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN			
MP/SEN/08/002	08/08	85,000	8,338
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
SERBIA			
Ongoing			
MP/SRB/08/001	08/08	150,000	1,392
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
MP/YUG/04/074	04/07	474,700	427,401
NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)			
MP/YUG/04/147	04/12	132,300	25,746
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)			

Project number Project title	Approval date	Budget	Delivery
MP/YUG/05/001 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	25,000	15,811
MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/12	759,000	73,162
MP/YUG/06/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	06/12	1,033,344	510,319
MP/YUG/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/06	222,000	0
Completed			
MP/YUG/05/002 PROJECT PREPARATION FOR THE TERMINAL PHASE-OUT IN THE SOLVENT SECTOR (CTC)	05/04	15,000	13,473
SOUTH AFRICA			
Ongoing			
MP/SAF/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	0
SUDAN			
Ongoing			
MP/SUD/04/149 NATIONAL CFC/CTC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	499,480	499,480
MP/SUD/06/005 NATIONAL CFC/CTC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	220,000	219,975
MP/SUD/07/010 NATIONAL CFC/CTC PHASE-OUT PLAN (THIRD TRANCHE)	07/01	220,000	20,166
MP/SUD/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	60
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/01/182 PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	300,000
MP/SYR/03/107 PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	332,973
MP/SYR/05/002 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	05/06	203,823	139,687
MP/SYR/05/004 PHASE-OUT OF METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE)	06/02	432,414	352,940
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	06/01	585,961	556,977
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/08	240,000	85,239
MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (FIRST TRANCHE)	06/08	430,000	288,197
MP/SYR/08/001	08/08	136,250	36,675

Project number Project title	Approval date	Budget	Delivery
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
MP/SYR/08/002 NATIONAL CFC PHASE-OUT PLAN	09/01	170,000	0
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/06/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	06/05	132,347	132,004
MP/MCD/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (THIRD TRANCHE)	08/01	15,000	14,895
MP/MCD/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	42,523
MP/MCD/08/003 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS	08/12	15,000	0
Completed			
MP/MCD/01/010 PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AND HYDROCARBON PROPELLANTS AT ALKALOID A.D.	01/01	110,000	99,467
MP/MCD/06/003 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	07/01	79,748	79,748
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	12,190
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/04	50,000	35,040
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	40,656
TURKEY			
Ongoing			
MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	999,929
MP/TUR/05/001 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (THIRD AND FOURTH TRANCHES)	06/02	1,408,843	1,352,745
MP/TUR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	60

Project number Project title	Approval date	Budget	Delivery
TURKMENISTAN			
Ongoing			
MP/TUK/07/001 PREPARATION OF A PROJECT FOR THE ELIMINATION OF METHYL BROMIDE IN THE POST HARVEST SECTOR	08/01	20,000	2,560
MP/TUK/08/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	08/05	15,000	0
MP/TUK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	10,276
URUGUAY			
Ongoing			
MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	469,226
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	1,631,831	1,494,790
MP/VEN/07/002 NATIONAL CFC PHASE-OUT PLAN FOR VENEZUELA (3RD TRANCHE)	07/04	2,071,831	1,048,690
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,750	30,845
Completed			
MP/VEN/04/033 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	1,895,062	1,895,062
YEMEN			
Ongoing			
MP/YEM/08/001 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	08/10	1,137,500	265,562
MP/YEM/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	0
Completed			
MP/YEM/05/002 PREPARATION OF A TERMINAL UMBRELLA PROJECT IN REFRIGERATION (CFC)	05/04	29,547	29,547
ZAMBIA			
Ongoing			
MP/ZAM/08/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR (SOIL FUMIGATION)	08/05	35,000	34,275
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	0

Project number Project title	Approval date	Budget	Delivery
ZIMBABWE			
Ongoing			
MP/ZIM/06/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN GRAIN FUMIGATION	06/12	192,073	186,057
MP/ZIM/07/001 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (SECOND TRANCHE)	07/05	1,862,486	1,857,986
Completed			
MP/ZIM/05/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (FIRST TRANCHE)	06/01	1,862,486	1,862,325
AFRICA REGION			
Ongoing			
MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	232,210
ARAB REGION			
Ongoing			
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	08/05	306,812	59,472
EUROPE AND THE NIS REGION			
Ongoing			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, MACEDONIA, ROMANIA AND SERBIA AND MONTENEGRO)	05/12	1,069,074	882,891

C. OTHER PROJECTS

ALBANIA			
Ongoing			
XP/ALB/08/002 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN ALBANIA – PREPARATORY ASSISTANCE	08/06	46,656	18,371
XP/ALB/08/003 IMPROVING THE EFFICIENCY AND COMPETITIVENESS OF THE FOOTWEAR INDUSTRY – PREPARATORY ASSISTANCE	08/07	16,000	0
Completed			
XP/ALB/06/001 PROMOTION OF BIODIESEL PRODUCTION – PREPARATORY ASSISTANCE	06/10	20,016	19,971

Project number Project title	Approval date	Budget	Delivery
ALGERIA			
Completed			
GF/ALG/02/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ALGERIA	02/02	494,000	495,084
YA/ALG/07/001 PROGRAMMING MISSION FOR IP ALGERIA, PHASE II	07/03	39,359	0
ANGOLA			
Ongoing			
GF/ANG/08/004 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ANGOLA	08/04	471,600	429,412
TF/ANG/04/001 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	421,141	414,258
US/ANG/08/001, 002 XP/ANG/08/003 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	08/12	625,662	29,170
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	204,384	201,882
UE/ARG/04/129 UE/ARG/04/12A, 12B (former US/ARG/04/129, US/ARG/04/12A) RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,431,994	3,378,175
XP/ARG/08/003 ASISTENCIA PREPARATORIA PARA LA IMPLEMENTACION DE UN PROGRAMA DE ACCESO AL CRÉDITO Y COMPETITIVIDAD PARA MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS (MIPYME)	08/12	80,104	26,219
Completed			
US/ARG/07/001 MEASURING THE IMPACT OF THE INCENTIVE SYSTEMS IN THE AUTO PARTS INDUSTRY AND IDENTIFYING STRATEGIES FOR IMPROVEMENT	07/11	19,721	19,560
ARMENIA			
Ongoing			
GF/ARM/08/001 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE, TECHNICAL ASSISTANCE FOR POPS IN THE REPUBLIC OF ARMENIA	08/07	25,000	22,262

Project number Project title	Approval date	Budget	Delivery
GF/ARM/08/002 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	08/11	805,000	0
Completed			
DP/ARM/03/002 DEVELOPMENT AND FORMULATION OF WTO POST ACCESSION TECHNICAL ASSISTANCE PROGRAMME	03/02	26,623	26,008
UE/ARM/05/001 (former US/ARM/05/001) ESTABLISHMENT AND OPERATION OF NATIONAL CLEANER PRODUCTION PROGRAMME IN ARMENIA	05/07	246,250	246,539
AZERBAIJAN			
Ongoing			
GF/AZE/08/003 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) - PREPARATORY PHASE	08/10	106,000	82,774
TE/AZE/08/001 TRADE CAPACITY BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE	08/01	19,679	11,723
Completed			
GF/AZE/04/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN AZERBAIJAN	04/10	493,000	489,923
XP/AZE/08/002 ESTABLISHMENT AND OPERATION OF A UNIDO NATIONAL CLEANER PRODUCTION PROGRAMME TARGETING THE NON-OIL SECTOR IN THE REPUBLIC OF AZERBAIJAN - PREPARATORY ASSISTANCE	08/01	68,530	65,010
BAHRAIN			
Completed			
SF/BAH/04/001 ASSISTANCE TO KUWAIT FINANCE HOUSE FOR THE DEVELOPMENT OF THE BUSINESS PLAN TO SET UP A TECHNOLOGY PARK IN BAHRAIN	04/10	136,000	113,466
BELARUS			
Ongoing			
XP/BYE/06/001 STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATIONS TECHNOLOGIES (PHASE II)	06/04	57,840	55,131
Completed			
XP/BYE/07/001 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST (PREPARATORY ASSISTANCE)	07/06	30,162	29,615

Project number Project title	Approval date	Budget	Delivery
BELIZE			
Ongoing			
XP/BZE/06/001 PREPARATORY ASSISTANCE MISSION FOR STRATEGIC CONCEPT FOR THE DEVELOPMENT OF THE TOURISM INDUSTRY AND PROMOTION OF PRODUCTIVE EMPLOYMENT IN BELIZE	06/04	34,315	23,460
BENIN			
Completed			
YA/BEN/07/001 PREPARATORY ASSISTANCE FOR PROMOTING RURAL AGRIBUSINESS DEVELOPMENT IN SELECTED WEST AFRICAN COUNTRIES	07/05	17,984	14,818
BHUTAN			
Ongoing			
UE/BHU/08/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	08/12	229,263	0
BOLIVIA			
Ongoing			
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	276,367	169,453
Completed			
XP/BOL/07/001 SME CLUSTERS DEVELOPMENT PROJECT – PREPARATORY ASSISTANCE	07/08	32,528	29,361
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	456,000	438,251
BRAZIL			
Ongoing			
TF/BRA/05/002 TOTAL PHASE OUT OF MB USED IN FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	06/01	580,390	572,029
Completed			
TF/BRA/06/001 UNIDO COLLABORATION PROGRAMME FOR BIOSAFETY TRAINING CAPACITY BUILDING IN BRAZIL	07/02	21,504	21,529

Project number Project title	Approval date	Budget	Delivery
BULGARIA			
Ongoing			
UE/BUL/06/001 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN BULGARIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	801,151	494,089
CAMEROON			
Ongoing			
EE/CMR/08/002 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/09	1,173,402	163,225
TF/CMR/07/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN STORED COMMODITIES FUMIGATION	08/02	259,713	67,695
COSTA RICA			
Completed			
US/COS/04/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	729,950	717,142
CÔTE D'IVOIRE			
Ongoing			
EE/IVC/07/001 PROGRAMME DE PREVENTION ET DE CONTROLE DE LA CONTAMINATION DU CAFE ET CACAO PAR L'OCHRATOXINE A (OTA) EN CÔTE D'IVOIRE	07/02	2,224,793	1,866,417
YA/IVC/08/001 PROGRAMME D'ASSISTANCE ET D'APPUI A LA FORMATION PROFESSIONNELLE ET A L'ACCES A L'EMPLOI – PREPARATORY ASSISTANCE	08/04	47,319	42,643
Completed			
TE/IVC/06/003 ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT D'UN PROJET DE MISE A NIVEAU ET D'AMELIORATION DE LA QUALITE EN CÔTE D'IVOIRE	06/09	20,804	7,700
UE/IVC/05/003 (former US/IVC/05/003) DEVELOPPEMENT ET PROMOTION DES MICRO ENTREPRISES ET PME/PMI DANS LES FILIERES PRIORITAIRES DE L'IRCPA AVEC L'ACCENT SUR LA PROMOTION DE L'ENTREPRENEURIAT FEMININ	05/08	24,412	22,460
XP/IVC/07/003 YA/IVC/07/002 APPUI A LA TRANSFORMATION DES NOIX DE CAJOU	07/11	115,851	62,526
YA/IVC/06/002 PROGRAMME D'URGENCE APPUI DES ACTIVITES DU SECTEUR PRODUCTIF DANS LE CADRE DE LA LUTTE CONTRE LA PAUVRETE – REQUEST FOR SEED MONEY	06/08	56,769	48,969

Project number Project title	Approval date	Budget	Delivery
CROATIA			
Completed			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CROATIA	02/02	467,792	467,792
XP/CRO/03/022 XP/CRO/04/022 PROMOTION OF BIO-DIESEL PRODUCTION	03/09	91,404	78,689
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09	2,400,000	1,123,266
DEMOCRATIC REPUBLIC OF THE CONGO			
Ongoing			
TF/ZAI/07/001 PHASE OUT OF ODS IN THE SOLVENT SECTOR	08/02	432,660	19,551
DJIBOUTI			
Ongoing			
TF/DJI/06/001 ASSISTANCE TO THE FISHERIES SECTOR	06/06	76,311	74,732
Completed			
GF/DJI/03/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN DJIBOUTI	03/02	372,074	372,074
ECUADOR			
Completed			
XP/ECU/07/001 DEVELOPMENT OF THE PECHIDEC PROGRAMME – PREPARATORY ASSISTANCE	08/01	79,009	82,912
EGYPT			
Ongoing			
FM/EGY/08/004 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	08/12	95,500	0
Completed			
YA/EGY/06/001, A01 PREPARATORY ASSISTANCE FOR ENERGY AND BUSINESS DEVELOPMENT SERVICES PROJECT IN EGYPT	06/04	123,243	90,527

Project number Project title	Approval date	Budget	Delivery
EL SALVADOR			
Ongoing			
XP/ELS/07/001 PROGRAMMING MISSION FOR IP EL SALVADOR	07/08	43,458	22,752
ERITREA			
Ongoing			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,500	262,506
GABON			
Ongoing			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	03/03	422,500	430,679
Completed			
YA/GAB/07/001 PROGRAMMING MISSION FOR IP GABON	07/03	39,352	35,633
GAMBIA			
Ongoing			
YA/GAM/08/001 PROGRAMMING MISSION TO GAMBIA	08/08	55,031	41,685
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001) CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	256,352	166,188
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	420,444
US/GUA/02/106 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA FOR THE PERIOD 1999-2004 – COMPONENT III: CONSTRUCTION OF CENAME LABORATORY BUILDING	02/12	1,759,204	1,644,101
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	44,248	22,705

Project number Project title	Approval date	Budget	Delivery
Completed			
US/GUA/99/127 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA	99/11	958,855	930,925
HAITI			
Ongoing			
EE/HAI/07/001 XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATIONS POUR L'INTEGRATION REGIONALE	07/12	548,758	249,866
XP/HAI/06/001 UNIDO'S SUPPORT PROGRAMME IN HAITI - SEED MONEY	06/03	54,802	37,044
HONDURAS			
Ongoing			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	82,788	26,025
HUNGARY			
Completed			
GF/HUN/01/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN HUNGARY	01/11	489,000	488,069
INDIA			
Completed			
SF/IND/00/003 US/IND/01/003 NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY: PHASE I	01/05	272,480	213,136
INDONESIA			
Ongoing			
XP/INS/08/002 INCREASING TRADE CAPACITY OF THE FISHERIES SECTOR IN INDONESIA	08/07	156,761	97,192
Completed			
EE/INS/05/001 (former EU/INS/05/001) ESTABLISHMENT OF A CENTRE OF EXCELLENCE (COE) FOR THE PROMOTION OF INNOVATION AND TECHNOLOGY MANAGEMENT	05/05	14,221	0
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
SE/IRA/08/001 NATIONAL WORKSHOP ON ENERGY IN THE GLOBAL VALUE CHAIN - A CASE OF PETROCHEMICAL DOWNSTREAM INDUSTRY	08/09	17,618	15,149

Project number Project title	Approval date	Budget	Delivery
IRAQ			
Ongoing			
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	4,130,387	4,110,278
FB/IRQ/06/002, A02, B02, C02 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT IN RURAL AND URBAN AREAS OF NORTH-IRAQ	06/06	5,603,528	3,829,598
FB/IRQ/06/003 REBUILDING FOOD SAFETY AND FOOD PROCESSING INDUSTRY CAPACITY IN IRAQ	06/08	1,656,637	1,594,447
FB/IRQ/07/001, A01 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/02	5,678,540	3,064,413
FB/IRQ/07/002 TECHNICAL ASSESSMENT FOR THE DEVELOPMENT OF AGRO-INDUSTRIES SECTOR IN IRAQ	07/05	549,467	464,778
FB/IRQ/07/003 REHABILITATION OF THE DATE PALM SECTOR IN IRAQ	07/05	2,949,721	1,982,797
FB/IRQ/07/004, A04 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/08	2,862,980	953,961
FB/IRQ/07/005 SUPPORT FOR JOB CREATION AND SELF EMPLOYMENT THROUGH PROMOTION OF MICRO-INDUSTRIES IN NINEWA GOVERNORATE OF IRAQ	08/01	1,995,195	207,861
FB/IRQ/08/006 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	08/12	2,784,112	0
FB/IRQ/08/007 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	09/01	2,647,327	0
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/12	1,868,485	0
XP/IRQ/08/005 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI) – PREPARATORY ASSISTANCE	08/12	20,725	0
Completed			
FB/IRQ/04/001, A01 PROMOTION OF COTTAGE INDUSTRY IN RURAL AND URBAN AREAS	04/11	4,879,638	4,709,207
TF/IRQ/04/002 UNIDO SUPPORT FOR PREPARING THE POST-CONFLICT INDUSTRIAL REHABILITATION AND RECONSTRUCTION PROGRAMME FOR IRAQ	04/09	195,000	181,542
JAMAICA			
Ongoing			
XP/JAM/07/001, A01 URGENT PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU	07/07	109,055	7,192

Project number Project title	Approval date	Budget	Delivery
JORDAN			
Ongoing			
TF/JOR/08/002 XP/JOR/08/001 ASSISTANCE TO THE ORGANIZATION OF THE REGIONAL CONFERENCE ON "ECO CITIES OF THE MEDITERRANEAN"	08/03	187,856	150,775
KENYA			
Ongoing			
TE/KEN/08/001 RECOVERY AND INITIATION OF LOCAL MSMES THROUGH INSTALLATION OF A COMMUNITY POWER CENTER (CPC) FOR PRODUCTIVE APPLICATIONS	08/01	90,674	0
US/KEN/08/002 PROGRAMME TO REVITALIZE KIRDI – PREPARATORY PHASE I	08/10	80,000	38,963
XP/KEN/07/001 YA/KEN/07/008 IMPLEMENTATION OF 10 MODEL PICO HYDRO SYSTEMS IN KENYA (PART OF THE ENERGY COMPONENT OF IP KENYA, PHASE II)	07/04	230,716	180,702
XP/KEN/07/003 YA/KEN/07/004 IMPLEMENTATION OF 3 BIOMASS WASTE DIGESTERS IN SELECTED MILLENNIUM DISTRICTS (IN RURAL OFF-GRID AREAS) IN KENYA (PART OF ENERGY COMPONENT OF IP KENYA, PHASE II)	07/07	206,309	204,848
XP/KEN/07/005 IMPLEMENTATION OF ENERGY KIOSK POWERED BY STRAIGHT VEGETABLE OIL (SVO) GENERATORS IN 9 SELECTED MILLENNIUM DISTRICTS OF KENYA	07/12	217,552	201,624
KUWAIT			
Completed			
DP/KUW/03/005 STRENGTHENING OF THE KUWAIT FOREIGN INVESTMENT BUREAU IN INVESTMENT AND TECHNOLOGY PROMOTION	03/12	300,576	228,187
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
Completed			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC	02/06	497,850	495,372
LEBANON			
Ongoing			
FB/LEB/07/001 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR-AFFECTED AREAS OF LEBANON	07/08	2,803,738	1,814,165
XP/LEB/06/004 PREPARATORY ASSISTANCE FOR THE ASSESSMENT OF THE CURRENT SITUATION OF LEBANON FOR THE PREPARATION OF RECOVERY PROGRAMME	06/10	47,898	31,733

Project number Project title	Approval date	Budget	Delivery
LESOTHO			
Ongoing			
YA/LES/08/001 PROGRAMMING MISSION TO LESOTHO	08/09	34,819	0
Completed			
GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	488,950	484,502
LIBERIA			
Ongoing			
XP/LIR/07/002 YA/LIR/07/003 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	230,559	179,242
XP/LIR/07/004 XP/LIR/08/002 YA/LIR/07/005 YA/LIR/08/001 PILOT GROWTH CENTRE IN HARPER	07/08	333,965	84,791
Completed			
GF/LIR/03/010 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN LIBERIA	03/10	372,000	365,886
YA/LIR/07/001 PROGRAMMING MISSION FOR IP LIBERIA	07/03	40,686	40,537
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	983,103	917,909
Completed			
YA/LIB/07/001 PROGRAMMING MISSION FOR IP LIBYA	07/03	40,506	15,199
MADAGASCAR			
Completed			
YA/MAG/08/001 ACCESS TO RURAL ENERGY THROUGH SMALL HYDROPOWER DEVELOPMENT IN MADAGASCAR - PREPARATORY ASSISTANCE	08/03	37,822	37,056
MALAWI			
Ongoing			
DG/MLW/05/001 MALAWI POVERTY REDUCTION STRATEGY (MPRS) MANAGEMENT AND MONITORING - INVESTMENT FORUM PREPARATION	05/01	150,000	24,752

Project number Project title	Approval date	Budget	Delivery
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	482,479
TE/MLW/08/001 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS IN MALAWI	08/10	83,487	13,233
TF/MLW/05/001, A01 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	05/07	1,055,915	1,045,452
MALDIVES			
Ongoing			
TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: SPV/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	266,800	197,491
MALI			
Ongoing			
FB/MLI/08/001, A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	567,495	155,212
UE/MLI/08/002 YA/MLI/08/003 APPUI A LA PERENNISATION DE 3 CENTRES PILOTES DE VALORISATION DES PRODUITS AGRICOLES	08/09	88,626	7,116
MEXICO			
Ongoing			
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	136,304	0
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	08/06	899,007	60,869
TF/MEX/08/002 NATIONAL PHASE-OUT OF MB – TERMINAL PROJECT	08/11	500,000	0
US/MEX/08/006 SUPPORT TO THE TEXTILE AND APPAREL INDUSTRY IN PUEBLA AND TLAXCALA	08/09	67,257	61,717
XP/MEX/08/003 UNIDO TECHNICAL COOPERATION ACTIVITIES IN THE AREAS OF PRIVATE SECTOR DEVELOPMENT, TRADE CAPACITY, CLEANER PRODUCTION, RESEARCH AND STATISTICS AND AGRO-INDUSTRY WITH THE ME, MOFA AND SEMARNAT IN MEXICO – PREPARATORY ASSISTANCE	08/07	29,874	0

Project number Project title	Approval date	Budget	Delivery
Completed			
TF/MEX/05/002 TECHNICAL ASSISTANCE TO COMPLY WITH 2005, PHASE OUT OF 20 PER CENT OF METHYL BROMIDE	05/03	707,965	706,224
MONGOLIA			
Ongoing			
GF/MON/08/002 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBS MANAGEMENT	08/04	130,000	128,319
Completed			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	492,001
MONTENEGRO			
Completed			
TF/YUG/02/001, A01 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC-12 WITH HFC-134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND FREEZERS AT OBOD ELEKTROINDUSTRIJA	02/03	1,592,015	1,592,015
UE/YUG/06/003 NATIONAL ENERGY DEVELOPMENT STRATEGY FOR MONTENEGRO	06/09	745,780	745,097
MOROCCO			
Ongoing			
FM/MOR/08/003 LE PATRIMOINE CULTUREL ET LES INDUSTRIES CREATIVES COMME VECTEURS DE DEVELOPPEMENT AU MAROC	08/09	205,000	25,753
GN/MOR/07/004 GESTION RATIONNELLE ET ELIMINATION DES PCB AU MAROC	07/07	119,475	118,107
GP/MOR/06/001 XP/MOR/05/002 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	05/08	339,147	280,390
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	673,973	639,582
MOZAMBIQUE			
Ongoing			
EE/MOZ/08/001 UE/MOZ/08/002, 003 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F)	08/05	2,804,829	1,439,526
FB/MOZ/08/004 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL	08/09	179,196	153,313

Project number Project title	Approval date	Budget	Delivery
PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN			
FB/MOZ/08/007 PROMOTION OF YOUTH EMPLOYMENT	08/10	538,664	230,604
FM/MOZ/08/005 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08/08	342,100	0
NAMIBIA			
Ongoing			
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA – ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	176,991	84,820
NEPAL			
Ongoing			
EE/NEP/07/001 XP/NEP/08/001 EC-NEPAL WTO ASSISTANCE PROGRAMME	07/12	922,617	108,427
Completed			
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN NEPAL	02/06	469,500	467,500
NICARAGUA			
Ongoing			
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	187,777	0
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,766,332	1,748,603
UE/NIC/06/001 PROMOTING "SUSTAINABLE INDUSTRIAL RESOURCE MANAGEMENT" IN SELECTED NATIONAL PRIORITY SECTORS OF NICARAGUA	06/06	800,871	692,269
Completed			
UE/NIC/05/003 (former US/NIC/05/003) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA – CAPACITY BUILDING AND CLUSTER-TO-CLUSTER	05/09	205,542	197,034
OMAN			
Completed			
XP/OMA/07/001 PROGRAMMING MISSION FOR IP OMAN	07/07	30,891	23,015

Project number Project title	Approval date	Budget	Delivery
PAKISTAN			
Ongoing			
DZ/PAK/07/001 COMMUNITY BASED LIVELIHOODS RECOVERY PROGRAMME FOR EARTHQUAKE AFFECTED AREAS OF AZAD JAMMU AND KASHMIR AND NWFP	07/02	539,028	523,921
PARAGUAY			
Ongoing			
XP/PAR/07/001 PROGRAMMING MISSION FOR IP PARAGUAY	07/04	41,900	33,758
XP/PAR/08/001 INSTITUTIONAL SUPPORT AND CAPACITY BUILDING IN COMPETITIVENESS ANALYSIS IN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF INDUSTRY AND TRADE - PHASE TWO	08/06	99,292	54,267
Completed			
XP/PAR/06/001 PROMOTING SUSTAINABLE INVESTMENT IN THE MANUFACTURING SECTOR - PHASE ONE: INSTITUTIONAL SUPPORT AND CAPACITY BUILDING IN COMPETITIVENESS ANALYSIS WITHIN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF TRADE AND INDUSTRY	06/02	250,677	257,427
PERU			
Ongoing			
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	450,373	437,125
XP/PER/07/001 PROGRAMMING MISSION FOR IP PERU	07/03	21,008	17,838
Completed			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LLAMA FIBRES FOR THE TEXTILE SECTOR	02/05	266,358	266,358
PHILIPPINES			
Ongoing			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	322,192
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/12	385,533	24,659

Project number Project title	Approval date	Budget	Delivery
REPUBLIC OF KOREA			
Completed			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UNEP NCPC NETWORK	01/09	609,992	590,264
REPUBLIC OF MOLDOVA			
Ongoing			
XP/MOL/07/001 IDENTIFICATION OF ENERGY EFFICIENCY NEEDS IN MOLDOVA	07/04	80,868	72,725
Completed			
XP/MOL/07/002 UPGRADING OF CENTRAL WINE TESTING LABORATORY (PREPARATORY ASSISTANCE)	07/09	21,938	18,557
ROMANIA			
Ongoing			
GF/ROM/05/004 GF/ROM/07/001 DISPOSAL OF PCB WASTES IN ROMANIA	05/05	1,000,000	631,685
UE/ROM/06/006 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN ROMANIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	797,652	519,105
RUSSIAN FEDERATION			
Ongoing			
GF/RUS/08/004 XP/RUS/08/003 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	08/09	314,227	103,822
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	175,631
SF/RUS/07/002, A02 SUPPORT TO COMPETITIVE AND INNOVATIVE INDUSTRIAL DEVELOPMENT	08/04	537,899	381,392
SF/RUS/08/001 IDENTIFICATION, ASSESSMENT AND DEVELOPMENT OF "ATLAS" AND THE DATABASE OF WATER RELATED BEST AVAILABLE TECHNOLOGIES	08/09	35,375	24,245
UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	08/09	326,793	85,912
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	58,978	43,055
XP/RUS/07/003 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA – PREPARATORY ASSISTANCE	07/10	20,442	20,598

Project number Project title	Approval date	Budget	Delivery
RWANDA			
Ongoing			
DP/RWA/06/008 XP/RWA/06/005 YA/RWA/07/005 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED-GROWTH (PROPSEEDS)	06/09	322,805	233,042
FB/RWA/08/A01-H01 US/RWA/08/002, 003 ONE UN PROGRAMME FOR RWANDA	08/07	1,285,100	785,212
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/03	371,000	357,533
SF/RWA/06/001 XP/RWA/06/003 YA/RWA/06/002 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS – LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,341,017	1,273,651
SAO TOME AND PRINCIPE			
Ongoing			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOME AND PRINCIPE	03/02	372,900	369,343
SENEGAL			
Ongoing			
FM/SEN/08/003 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	08/10	308,411	9,063
TF/SEN/07/007 TERMINAL-PHASE OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/02	220,000	95,948
SERBIA			
Ongoing			
UE/YUG/06/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA	07/01	503,645	294,953
UE/YUG/06/007, 008 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	1,026,647	334,970
SEYCHELLES			
Ongoing			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SEYCHELLES	03/02	384,001	380,832

Project number Project title	Approval date	Budget	Delivery
SIERRA LEONE			
Ongoing			
GF/SIL/06/001 FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SIERRA LEONE	06/05	394,600	394,531
SOUTH AFRICA			
Ongoing			
SE/SAF/08/002 COMPARATIVE ANALYSIS OF THE SOUTH AFRICAN MOTOR INDUSTRY DEVELOPMENT PROGRAMME (MIDP)	08/04	181,388	150,334
US/SAF/08/004 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH ENERGY MANAGEMENT STANDARD AND SYSTEM OPTIMIZATION – PREPARATORY ASSISTANCE	08/08	40,000	28,453
Completed			
YA/SAF/07/001 YA/SAF/08/001 ASSISTANCE TO THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) TO DESIGN AND IMPLEMENT SECTOR SPECIFIC PROJECTS OF THE INDUSTRIAL POLICY ACTION PLAN (IPAP) – PREPARATORY ASSISTANCE	07/10	110,161	79,023
YA/SAF/07/002 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME (PREPARATORY ASSISTANCE)	07/10	117,331	101,828
SWAZILAND			
Ongoing			
GF/SWA/08/001 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN SWAZILAND	08/04	356,000	293,362
THAILAND			
Ongoing			
EE/THA/08/002 UPGRADING THE TECHNICAL AND PERSONNEL CAPACITY OF THE TARGET THAI CHEMICAL-TESTING LABORATORIES	08/09	206,763	88,777
XP/THA/08/001 TRADE CAPACITY BUILDING IN THAILAND THROUGH UPGRADING CHEMICAL TESTING LABORATORIES TO MEET REACH REQUIREMENTS OF EU	08/05	268,201	113,922
Completed			
US/THA/07/001 PREPARATORY ASSISTANCE FOR TRADE CAPACITY BUILDING IN THAILAND THROUGH UPGRADING CHEMICAL TESTING LABORATORIES TO MEET REACH REQUIREMENTS OF THE EU	07/04	29,000	28,852

Project number Project title	Approval date	Budget	Delivery
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/08/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT	08/09	957,000	48,307
UE/MCD/05/002 (former US/MCD/05/002) ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	05/07	306,251	270,298
Completed			
GF/MCD/06/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT IN MACEDONIA	06/05	43,000	40,436
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	617,836
US/TMP/08/003 XP/TMP/08/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN TIMOR-LESTE (PHASE II)	08/06	149,922	17,034
XP/TMP/08/002 ENTREPRENEURSHIP DEVELOPMENT (PHASE 2)	08/08	49,820	42,250
TUNISIA			
Completed			
YA/TUN/07/001 PROGRAMMING MISSION FOR IP TUNISIA, PHASE II	07/03	35,648	14,291
TURKEY			
Ongoing			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	263,500	60,544
XP/TUR/08/002 IMPROVING ENERGY EFFICIENCY IN INDUSTRY – PREPARATORY ASSISTANCE	08/07	17,143	842
Completed			
GF/TUR/03/008 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY	03/02	469,700	468,744

Project number Project title	Approval date	Budget	Delivery
TURKMENISTAN			
Ongoing			
XP/TUK/08/001 PROMOTION OF ENERGY EFFICIENCY IN INDUSTRY IN TURKMENISTAN THROUGH SYSTEM OPTIMIZATION APPROACH – PREPARATORY ASSISTANCE	08/01	21,029	12,454
UKRAINE			
Ongoing			
UE/UKR/06/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN UKRAINE	07/01	373,328	176,371
UE/UKR/08/002 ECOLOGICAL CONDITION OF THE BASIN OF THE WESTERN BUH RIVER: CAUSE-AND-EFFECT ANALYSIS AND TRANSBOUNDARY INFLUENCE	08/04	254,222	128,005
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	132,743	0
XP/UKR/08/001 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE – PREPARATORY ASSISTANCE	08/01	12,391	12,433
Completed			
XP/UKR/07/001 STRENGTHENING OF THE UKRAINIAN WATER MANAGEMENT CENTRE	07/01	279,432	281,109
UNITED REPUBLIC OF TANZANIA			
Ongoing			
FB/URT/08/001, A01-F01 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	08/05	1,383,574	385,035
FB/URT/08/002 CAPACITY BUILDING SUPPORT TO ZANZIBAR	08/05	215,000	111,267
URUGUAY			
Ongoing			
FB/URU/08/002, A02-D02 INSTITUTIONAL STRENGTHENING FOR THE DESIGN OF ECONOMIC DEVELOPMENT STRATEGIES – COUNTRY INTERNATIONAL INSERTION AND LONG TERM ENERGY POLICIES DEVELOPMENT	08/08	199,425	100,760
FB/URU/08/003, A03-D03 TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF POLICIES TO PROMOTE SUSTAINABLE PRODUCTION AND EMPLOYMENT	08/08	137,950	99,915
FM/URU/08/004 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	08/12	255,600	0
UE/URU/04/106, A06, B06 (former US/URU/04/106, A06, B06) TRADE CAPACITY BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS	04/10	1,179,399	1,146,496

Project number Project title	Approval date	Budget	Delivery
XP/URU/08/001 FOMENTO A LA ACTIVIDAD EMPRESARIAL URUGUAYA (FAE II) – FASE II: APOYO AL SECTOR DE PEQUENAS Y MEDIANAS EMPRESAS PARA FACILITAR EL ACCESO A LOS MERCADOS DE ESPORTACION	08/03	181,543	167,011
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE REPUBLIC OF VENEZUELA	03/02	469,900	468,363
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA	07/03	28,392	14,362
VIET NAM			
Ongoing			
GF/VIE/08/005 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF UNINTENTIONALLY PRODUCED PERSISTENT ORGANIC POLLUTANTS (UP-POPS) RELEASES FROM THE INDUSTRY IN VIETNAM	08/07	750,000	0
Completed			
GF/VIE/06/003 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF PCDD/PCDFS RELEASES FROM THE INDUSTRY IN VIET NAM	06/05	50,000	44,844
XP/VIE/07/001 PROGRAMMING MISSION TO PREPARE FOR ONE PLAN2	07/10	30,050	20,403
ZAMBIA			
Ongoing			
GP/ZAM/06/001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06/05	2,700,000	1,574,757
XP/ZAM/07/001 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	07/11	92,614	43,138
AFRICA REGION			
Ongoing			
DU/RAF/02/014 TICAD PREPARATORY MEETING	05/07	198,000	197,183
DU/RAF/03/004, A04 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	254,153	158,589
EE/RAF/07/017, A17 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/08	7,152,892	3,361,795

Project number Project title	Approval date	Budget	Delivery
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	18,885,621	14,929,282
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FOOD INDUSTRIES – GHANA AND NIGERIA	03/08	1,297,691	1,289,386
FC/RAF/04/088 YA/RAF/06/002 YA/RAF/08/003 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURKINA FASO, MALI, NIGER AND SENEGAL)	04/12	1,284,186	1,255,614
FC/RAF/05/010 XP/RAF/06/003 YA/RAF/07/034 EASTERN AFRICA BAMBOO PROJECT	05/09	1,444,502	1,282,047
GF/RAF/05/001 GF/RAF/07/024 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B, AND/OR C OF THE STOCKHOLM CONVENTION – NIGERIA AND GHANA	05/07	2,650,000	1,118,264
GP/RAF/08/004 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	08/01	500,000	106,789
TE/RAF/04/002 (former TF/RAF/04/002) PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	05/04	315,428	192,673
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/12	151,732	147,930
TE/RAF/06/012 BUILDING PRODUCTIVE CAPACITIES IN COTTON, TEXTILES AND GARMENT VALUE CHAINS AND NETWORKS IN AFRICA – PREPARATORY ASSISTANCE	06/06	139,956	134,430
TE/RAF/06/014, A14 TF/RAF/06/014, A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/11	1,931,849	628,327
TE/RAF/07/001, A01-C01 XP/RAF/06/023 YA/RAF/07/036 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	06/12	5,881,193	4,706,494
TE/RAF/08/008 UE/RAF/07/026, A26 XP/RAF/08/010 YA/RAF/08/011 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	07/12	1,335,807	805,798
TE/RAF/08/013 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME FOR SOUTH AFRICA	08/02	640,477	447,611
TE/RAF/08/024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME – ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/11	272,686	15,271
TF/RAF/05/021 ASSISTANCE TECHNIQUE POUR UNE ETUDE DE FAISABILITE D'UN CENTRE COMMUNAUTAIRE D'APPUI A LA FILIERE PECHE	06/05	166,000	153,914

Project number Project title	Approval date	Budget	Delivery
TF/RAF/06/016 TF/RAF/08/028 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	866,458	7,392
TF/RAF/08/016 YA/RAF/08/018 UNIDO – HEWLETT-PACKARD COOPERATION TO DEPLOY THE GET-IT PROGRAMME IN SIX AFRICAN COUNTRIES IN 2008-2009	08/05	101,500	96,081
TF/RAF/08/025, A25-C25 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	08/09	4,019,643	972,946
UE/RAF/07/027 XP/RAF/07/030 YA/RAF/08/001 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA – COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	07/12	817,569	764,405
UE/RAF/08/021 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	08/06	550,233	89,990
UE/RAF/08/006 YA/RAF/08/007 INTERNATIONAL CONFERENCE ON RENEWABLE ENERGY IN AFRICA – SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS, DAKAR, SENEGAL, 16-18 APRIL 2008	08/02	484,812	459,798
US/RAF/07/029 SPX TANZANIA AND KENYA – ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/12	221,000	85,191
XP/RAF/06/022 YA/RAF/07/035 IDENTIFYING AND PROMOTING INNOVATIVE USES OF INFORMATION AND COMMUNICATION TECHNOLOGY TO SUPPORT SME GROWTH	06/12	73,655	42,222
XP/RAF/07/012 YA/RAF/07/011 UNIDO INITIAL SUPPORT TO THE MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION AND CÔTE D'IVOIRE	07/06	215,139	166,832
XP/RAF/07/021 YA/RAF/07/020 UNIDO PROGRAMME FOR BIOSAFETY CAPACITY BUILDING IN AFRICA	07/10	111,626	59,038
XP/RAF/07/023 YA/RAF/07/022 INTERNATIONAL CONFERENCE – SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 – PREPARATORY ASSISTANCE	07/11	242,082	174,741
XP/RAF/08/005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCTING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	187,737	169,891
XP/RAF/08/030 YA/RAF/08/029 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	239,974	0
YA/RAF/08/009 PROGRAMMES DE RENFORCEMENT DES CAPACITES COMMERCIALES POUR L'INTEGRATION REGIONALE DE MADAGASCAR ET MAURICE: ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT DES PROGRAMMES NATIONAUX DE MISE A NIVEAU DE LA NORMALISATION ET QUALITE EN VUE DE RENFORCER L'INTEGRATION DES DEUX PAYS DANS LA SADC, COMESA, COI ET DE FACILITER LA REALISATION DE	08/03	84,720	84,287

Project number Project title	Approval date	Budget	Delivery
L'ACCORD DE PARTENARIAT ECONOMIQUE (APE) AVEC L'UNION EUROPEENNE			
YA/RAF/08/015	08/04	54,200	43,850
STRENGTHENING OF CAPACITIES OF PRIVATE SECTOR AGENCIES AND NGOS IN SELECTED AFRICAN COUNTRIES THROUGH REGIONAL NETWORKING AND ECDC/TCDC SUPPORTING WOMEN AND YOUTH ENTREPRENEURSHIP (WED/YED)			
YA/RAF/08/017	08/05	96,573	48,907
PREPARATORY ASSISTANCE FOR THE TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT 2008 (TICAD IV)			
YA/RAF/08/019	08/05	596,477	381,635
SUPPORT FOR THE ORGANIZATION OF CAMI-18 AND THE AFRICAN INDUSTRIALIZATION DAY 2008			
YA/RAF/08/020, B5, B14, B23	08/05	83,032	10,478
PROGRAMME SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS			
YA/RAF/08/023	08/07	70,755	0
ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES – PREPARATORY PHASE			
YA/RAF/08/026	08/09	49,483	42,764
THE 4TH HYDRO POWER FOR TODAY FORUM: SMALL/MINI/MICRO HYDRO POWER PROJECT DEVELOPMENT AND MANAGEMENT IN AFRICA			
YA/RAF/08/031	08/12	189,119	17,373
ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES			
YA/RAF/08/033, A33	08/12	419,041	0
AFRICA AND THE GLOBAL INDUSTRIAL ECONOMY: STRATEGIES FOR PROSPERITY			
Completed			
GP/RAF/04/001	04/02	385,000	330,370
RENEWABLE ENERGY PROMOTION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY INTRODUCTION IN OFF-GRID RURAL COMMUNITIES (ZAMBIA/MALAWI)			
TE/RAF/06/001 YA/RAF/05/016	05/12	373,743	372,579
CAPACITY BUILDING IN ENERGY EFFICIENCY AND RENEWABLE ENERGY REGULATION AND POLICYMAKING IN AFRICA			
TE/RAF/07/013 UE/RAF/07/014 YA/RAF/07/007	07/05	199,737	198,948
EXPERTS GROUP MEETING TO OUTLINE BIOFUELS DEVELOPMENT ACTION PLAN/STRATEGY FOR AFRICA			
TE/RAF/08/022	08/05	184,281	174,328
MAKING RENEWABLE ENERGY MARKETS WORK FOR AFRICA			
TF/RAF/06/024 TF/RAF/99/001	99/05	2,139,190	2,100,899
ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE (AAITPC)			
UE/RAF/04/143 (former US/RAF/04/143) YA/RAF/05/007 YA/RAF/06/006	05/03	526,354	513,023
UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK			
XP/RAF/04/023 YA/RAF/04/422 YA/RAF/07/033	04/06	1,334,641	1,273,156
IMPLEMENTATION OF THE AFRICAN PRODUCTIVE CAPACITY INITIATIVE			
XP/RAF/07/019 YA/RAF/07/038	07/10	27,783	26,060
UNIDO/AOTS JOINT CAPACITY BUILDING PROGRAMME FOR AFRICAN TRADE PROMOTION			

Project number Project title	Approval date	Budget	Delivery
XP/RAF/07/032 YA/RAF/06/021 YA/RAF/08/002 SUPPORT PROJECT FOR THE PREPARATION OF THE AFRICA UNION SUMMIT ON INDUSTRY	06/11	724,272	670,330
YA/RAF/06/005, A05 PREPARATORY ASSISTANCE MISSION TO ASSESS THE EXISTING QUALITY INFRASTRUCTURES IN WEST AFRICA AND PREPARE A PROPOSAL FOR AN ECOWAS/UEMOA TRADE CAPACITY BUILDING PROGRAMME	06/02	167,287	164,244
YA/RAF/06/011 BUILDING PRODUCTIVE AND TRADE CAPACITIES FOR MARKET ACCESS WITHIN THE FRAMEWORK OF CAMI 17	06/05	325,999	306,555
YA/RAF/06/013, B02-B12, B14-19, B21, B22 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	373,567	300,619
YA/RAF/06/018 EXPERT GROUP MEETING (EGM) TO PREPARE SUBMISSION TO AU SUMMIT PROPOSING A REGIONAL PLATFORM FOR MONITORING AND MANAGEMENT OF INVESTMENT	06/11	253,954	248,000
YA/RAF/06/019 EXPERT GROUP MEETING (EGM): "STANDARDS COMPLIANCE AND CONFORMITY ASSESSMENT FOR THE DEVELOPMENT OF SUSTAINABLE TRADE AS A MAJOR POTENTIAL SOURCE OF POVERTY REDUCTION IN AFRICA"	06/11	114,835	105,644
YA/RAF/06/020 PREPARATORY ASSISTANCE FOR ESTABLISHING POTENTIAL SHP SITES AND PREPARING FEASIBILITY STUDIES IN SIERRA LEONE AND LIBERIA	06/11	53,878	48,423
YA/RAF/06/025 CONSULTATIONS ON THE IMPLEMENTATION OF A JOINT UNIDO-ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATION (AGFUND) PROGRAMME ON "POVERTY ERADICATION IN THE MANO RIVER UNION THROUGH INVESTMENT AND ENTERPRISE DEVELOPMENT", IN BAHRAIN AND RIYADH, JANUARY 2007	07/01	35,604	33,555
YA/RAF/06/026 "UNIDO/AU HIGH LEVEL CONSULTATIVE MEETING ON PRODUCTIVE WORK FOR YOUTH IN WEST AFRICA WITH EMPHASIS ON THE MANO RIVER UNION (MRU)" IN COOPERATION WITH THE SECRETARY-GENERAL'S YOUTH EMPLOYMENT NETWORK (YEN) AND THE UNITED NATIONS OFFICE FOR WEST AFRICA (UNOWA), ACCRA, GHANA, FEBRUARY 2007	07/01	144,093	142,058
YA/RAF/07/006 PREPARATORY ASSISTANCE RELATED TO PROJECT DEVELOPMENT AND FORMULATION FOR TRADE CAPACITY BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS, JOINING THE EAST AFRICA COMMUNITY (BURUNDI AND RWANDA)	07/04	61,671	32,238
YA/RAF/07/008 COORDINATION OF THE INDUSTRY, TRADE AND MARKET ACCESS CLUSTER	07/04	226,047	141,262
YA/RAF/07/009 PREPARATORY ASSISTANCE FOR PILOT PROJECT ON INCREASED FARM INCOME FROM BANANA-BASED BEVERAGES IN THE LAKE VICTORIA BASIN	07/05	24,701	23,547
YA/RAF/07/015 PREPARATORY ASSISTANCE RELATED TO RURAL DEVELOPMENT WITH MORINGA OLEIFERA PROJECT	07/10	72,620	38,433

Project number Project title	Approval date	Budget	Delivery
YA/RAF/07/016 RATTAN PROCESSING AND MARKETING FOR SUSTAINABLE INCOME GENERATION (PREPARATORY ASSISTANCE)	07/07	68,896	45,713
YA/RAF/07/018 PILOT PROJECT ON INCREASED FARM INCOME FROM BANANA-BASED BEVERAGES IN THE LAKE VICTORIA BASIN: UNIDO COMPONENT	07/07	85,518	71,035
YA/RAF/07/037 STRENGTHENING INTERNATIONAL CENTRE FOR SMALL HYDRO POWER (ICSHP) TO PROMOTE SMALL HYDROPOWER FOR PRODUCTIVE USES IN SELECTED AFRICAN COUNTRIES	07/12	5,318	5,318
YA/RAF/08/027 UNIDO CEOS FORUM	08/10	40,999	35,628
ARAB REGION			
Ongoing			
GF/RAB/08/004 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	08/11	1,000,000	1,520
GF/RAB/08/006 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	08/12	950,000	0
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,000	83,558
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES – PREPARATORY ASSISTANCE	06/07	79,092	71,637
UE/RAB/04/109 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	602,130	161,202
UE/RAB/05/004, A04-D04 ARAB-MEDITERRANEAN INVESTMENT AND TECHNOLOGY PROMOTION NETWORK	05/12	3,369,910	2,985,396
XP/RAB/08/001, A01 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION, INNOVATION AND REGIONAL INTEGRATION SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER STATES	08/05	118,380	20,521
XP/RAB/08/003 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR IN ENHANCING TRADE CAPACITIES, SULTANATE OF OMAN, AUGUST 2008	08/07	27,297	24,183
XP/RAB/08/005 CLEANER TECHNOLOGY FORUM, BAHRAIN, 2-4 FEBRUARY 2009	08/10	142,303	21,827
Completed			
GF/RAB/06/002 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE PERSGA REGION	06/05	50,000	48,537

Project number Project title	Approval date	Budget	Delivery
XP/RAB/07/001 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR IN ENHANCING TRADE CAPACITIES, LIBYA, NOVEMBER 2007	07/10	23,642	23,922
ASIA AND PACIFIC REGION			
Ongoing			
TE/RAS/06/001 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) – PHASE II	06/04	1,846,804	1,542,975
TE/RAS/07/001, A01-D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) – PHASE II	07/10	1,744,180	907,157
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/11	48,391	48,398
TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	04/05	249,230	222,045
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	05/10	610,504	289,410
UE/RAS/08/001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	08/01	364,431	21,128
US/RAS/08/004 INDIA-CHINA COOPERATION FOR PROMOTION OF ENVIRONMENTALLY FRIENDLY, RURAL COOKING STOVES	08/10	21,000	8,995
XP/RAS/08/003, A03 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE-EFFICIENT AND LOW CARBON INDUSTRIES	08/10	457,166	71,176
EUROPE AND THE NIS REGION			
Ongoing			
EE/RER/07/002, A02-H02 HEALTHY AND SAFE FOOD FOR THE FUTURE – A TECHNOLOGY FORESIGHT PROJECT IN BULGARIA, CROATIA, CZECH REPUBLIC, HUNGARY, ROMANIA AND SLOVAKIA	07/01	905,131	732,946
GF/RER/08/009 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/06	170,000	96,549
TE/RER/08/012 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	08/10	198,117	22,917
UE/RER/07/011 XP/RER/07/010	07/10	89,007	86,400

Project number Project title	Approval date	Budget	Delivery
REGIONAL WORKSHOP ON PROMOTING SUSTAINABLE BIOFUELS PRODUCTION AND USE IN CENTRAL AND EASTERN EUROPE UE/RER/08/007 XP/RER/08/008	08/04	114,353	87,843
REGIONAL WORKSHOP ON RENEWABLE ENERGY WITHIN THE CONTEXT OF THE FRAMEWORK CONVENTION ON THE PROTECTION AND SUSTAINABLE DEVELOPMENT OF THE CARPATHIANS UE/RER/08/011	08/10	41,743	12,535
ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (NIS) US/RER/08/001-003 XP/RER/08/006	08/04	197,017	185,802
TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT 2008/2009 – IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS XP/RER/08/010	08/06	23,017	13,693
REGIONAL WORKSHOP – INDUSTRIAL PARKS AND POLICY IMPLICATIONS – PREPARATORY ASSISTANCE XP/RER/08/013	08/09	227,474	4,848
REGIONAL FORUM ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) FOR CENTRAL AND EASTERN EUROPE, CAUCASUS, AND CENTRAL ASIA (CEECCA) TO PROMOTE STRATEGIES TO REDUCE OR ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY – 2ND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING			
Completed			
EE/RER/05/001 (former EU/RER/05/001)	05/05	60,858	63,118
SAVA RIVER BASIN: SUSTAINABLE USE, MANAGEMENT AND PROTECTION OF RESOURCES (SARIB) TE/RER/07/001 XP/RER/07/003	07/02	50,368	50,128
CTI/UNIDO JOINT SEMINAR – SMALL-SCALE INDUSTRIAL ENERGY EFFICIENCY PROJECTS IN CDM AND JI UE/RER/06/001 XP/RER/06/002	06/02	96,461	97,897
DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CENTRAL AND EASTERN EUROPE – REGIONAL CSR PROGRAMME FOR THE EASTERN EUROPEAN REGION UE/RER/06/013, A13	07/06	62,280	61,455
TECHNOLOGY FORESIGHT SUMMIT 2007 US/RER/05/002 US/RER/05/008	05/07	70,800	70,243
REGIONAL VIRTUAL CENTRE FOR TECHNOLOGY FORESIGHT – IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS – PREPARATORY PHASE US/RER/06/004-007 XP/RER/06/003	06/07	199,143	198,860
TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT – IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS US/RER/06/010-12 US/RER/06/A11 XP/RER/06/009	06/12	268,967	267,749
TECHNOLOGY FORESIGHT SUMMIT 2007 – IMPLEMENTATION OF THE REGIONAL INITIATIVE ON TECHNOLOGY FORESIGHT FOR CEE/NIS US/RER/07/005-007 XP/RER/07/004	07/07	156,858	155,110

Project number Project title	Approval date	Budget	Delivery
TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT 2007 – IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS			
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	436,190	396,544
TE/RLA/07/005 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN URUGUAY AND BRAZIL	08/04	413,765	206,401
TE/RLA/08/003 XP/RLA/08/007 PREPARATORY ASSISTANCE FOR IDENTIFICATION/FORMULATION OF A QUALITY INFRASTRUCTURE SUBREGIONAL PROGRAMME OF QUALITY SYSTEMS STRENGTHENING IN CENTRAL AMERICAN COUNTRIES AND PANAMA	08/03	148,835	139,375
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	25,818	0
TF/RLA/08/004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/06	147,400	53,609
UE/RLA/05/006, 007 (former US/RLA/05/006, 007) UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) – PHASE II	05/06	931,574	865,604
US/RLA/08/005 TRAINING KIT ON CLUSTERS AND NETWORK DEVELOPMENT IN THE LATIN AMERICAN AND CARIBBEAN REGION	08/07	35,398	27,433
US/RLA/08/008 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	185,840	7,953
XP/RLA/06/001 PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "SUSTAINABLE ENERGY DEVELOPMENT FOR CARIBBEAN ISLAND STATES"	06/02	48,981	49,826
XP/RLA/07/001 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN"	07/05	265,787	250,273
XP/RLA/07/002 SECOND REGIONAL EXPERT GROUP MEETING (2ND EGM LAC): IMPLEMENTATION AND EVALUATION OF THE STRATEGIC REGIONAL PROGRAMME IN THE LATIN AMERICA AND CARIBBEAN REGION FOR THE PERIOD 2006-2009	07/07	165,112	139,395
XP/RLA/07/003 INTERNATIONAL MEETING ON SMES COMPETITIVENESS, CLUSTERS AND LOCAL DEVELOPMENT	07/09	136,972	126,397
XP/RLA/07/004	07/09	27,795	27,879

Project number Project title	Approval date	Budget	Delivery
INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) DEVELOPMENT IN CREATIVE INDUSTRIES – PREPARATORY ASSISTANCE			
XP/RLA/08/001	08/02	155,325	0
PROGRAMME FOR CAPACITY BUILDING IN TRADE AND REGIONAL INTEGRATION SUPPORT FOR ANDEAN COMMUNITY OF NATIONS (CAN) MEMBER STATES – PREPARATORY ASSISTANCE			
XP/RLA/08/002	08/04	86,751	4,365
ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION			
XP/RLA/08/006	08/06	155,521	137,509
PREPARATORY ASSISTANCE FOR ESTABLISHING THE REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN ARGENTINA, COSTA RICA, ECUADOR AND PARAGUAY			
XP/RLA/08/009	08/10	26,954	25,562
REGIONAL PROGRAMME FOR IMPROVING GLOBAL COMPETITIVENESS OF THE LATIN AMERICAN LEATHER INDUSTRY – PREPARATORY ASSISTANCE			
Completed			
EG/RLA/03/G41	05/10	473,000	328,476
A TRANSBOUNDARY DIAGNOSTIC ANALYSIS AND STRATEGIC ACTION PROGRAMME FOR THE GULF OF MEXICO LARGE MARINE ECOSYSTEM			
TE/RLA/05/005 (former TF/RLA/05/005)	05/06	68,400	60,809
PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "TRADE CAPACITY BUILDING PROGRAMME FOR ANDEAN COUNTRIES"			
UE/RLA/05/001 (former US/RLA/05/001)	05/06	218,960	220,761
INSTITUTIONAL CAPACITY BUILDING TO ATTRACT FDI FOSTERING ENTERPRISES PRODUCTIVITY AND SUSTAIN THEIR ACCESS TO INTERNATIONAL MARKETS			
UE/RLA/06/004 XP/RLA/06/005	06/03	303,999	302,260
TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS – THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS			
US/RLA/02/120	02/11	359,000	359,257
FACILITACION DE ACCESO A MERCADOS PARA PAISES DE AMERICA CENTRAL			
US/RLA/05/004	05/05	13,588	12,997
TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: FUTURE OF THE FISHERY INDUSTRY IN PACIFIC COAST OF SOUTH AMERICA			
XP/RLA/06/002	06/02	45,146	44,993
PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "PROMOTING THE COMPETITIVENESS OF AGRO-INDUSTRY BY STRENGTHENING SMALL AND MEDIUM ENTERPRISES (SMES) IN THE CARIBBEAN ISLAND STATES"			
XP/RLA/06/003	06/03	187,079	184,766
PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME ON RENEWABLE ENERGY FOR PRODUCTIVE USES IN THE LAC REGION			

Project number Project title	Approval date	Budget	Delivery
XP/RLA/06/006 CONTRIBUTION TO TECHNOLOGICAL AND TRADE CAPACITY UPGRADING OF THE FISHERY INDUSTRY ON THE PACIFIC COAST OF SOUTH AMERICA – A POST-FORESIGHT EXERCISE (PREPARATORY ASSISTANCE)	06/09	48,768	47,795
XP/RLA/06/007 REGIONAL EXPERT GROUP MEETING (LAC-EGM): DEVELOPING A STRATEGIC AND PARTNERSHIP FRAMEWORK FOR A REGIONAL PROGRAMME IN THE LATIN AMERICA AND CARIBBEAN REGION FOR THE PERIOD 2006-2009	06/09	106,212	95,525
GLOBAL			
Ongoing			
EE/GLO/08/041 GLOBAL IDENTIFICATION AND EVALUATION OF POLLUTED SITES	08/12	371,212	429,666
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,800	6,792,453
EG/GLO/03/G31 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTANT ORGANIC POLLUTANTS (POPS) SLOVAKIA	06/03	10,004,040	4,749,869
FI/GLO/08/473 SUPPORT FOR UN-ENERGY: SCALING UP TO MEET THE CHALLENGE	09/01	138,300	0
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,129,569	2,036,888
TE/GLO/03/014 (former TF/GLO/03/014) TE/GLO/03/A14 IE/GLO/03/014 BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	1,189,065	1,122,783
TE/GLO/04/105 (former TF/GLO/04/105) INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	03/12	30,256,872	22,218,410
TE/GLO/05/015 (former TF/GLO/05/015) XP/GLO/07/026 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION	06/02	1,651,306	958,123
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	221,893	203,043
TE/GLO/07/014 UE/GLO/07/013, A13 US/GLO/07/012 XP/GLO/07/010 INDEPENDENT EVALUATION AND STRATEGIC REORIENTATIOIN OF THE UNIDO CLEANER PRODUCTION PROGRAMME AND RELATED INITIATIVES	07/03	427,070	408,930
TE/GLO/07/022 XP/GLO/07/021 SUPPORT TO THE DEVELOPMENT OF AN INTERNATIONAL ENERGY MANAGEMENT STANDARD FOR INDUSTRY	07/08	367,171	318,077
TE/GLO/07/106 CEI CONTRIBUTION TOWARDS ICS FOR SCIENTIFIC AND TECHNICAL COOPERATION	07/05	68,150	66,033
TE/GLO/08/001 A GUIDE TO PRIVATE STANDARDS	08/03	302,236	81,350

Project number Project title	Approval date	Budget	Delivery
TE/GLO/08/014 EXPANSION OF THE UNIDO PROGRAMME FOR BIOSAFETY CAPACITY BUILDING	08/07	41,742	13,467
TE/GLO/08/023 XP/GLO/08/022 YA/GLO/08/021 UNIDO – BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08/07	306,339	158,115
TE/GLO/08/030 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL GENERIC DRUGS IN DEVELOPING COUNTRIES (DCS)	08/11	435,036	0
TE/GLO/08/035 TRADE COMPLIANCE REPORT	08/11	128,683	9,221
TE/GLO/08/039 UE/GLO/08/028 UE/GLO/08/034 XP/GLO/08/013 INTERNATIONAL CONFERENCE ON SHARING AGRIBUSINESS SOLUTIONS: FROM FARMS TO MARKETS, PROVIDING KNOW-HOW AND FINANCE, CAIRO, EGYPT, 26-27 NOVEMBER 2008	08/07	360,341	308,016
TF/GLO/03/008, A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	809,970	677,968
TF/GLO/03/011, A13 TF/GLO/07/027, A27 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW	03/12	694,953	652,858
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	101,830	80,071
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/11	176,007	102,205
TF/GLO/07/017 INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) – PREPARATORY ASSISTANCE	07/08	32,482	28,449
TF/GLO/08/031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	08/10	124,071	102,451
UE/GLO/04/004 IE/GLO/04/FF1 (former US/GLO/04/004, IP/GLO/04/FF1) SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/03	5,921,193	5,815,809
UE/GLO/04/005 (former US/GLO/04/005) UE/GLO/08/025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES – ITPO ATHENS	04/06	3,016,105	2,711,726
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	662,692	495,692
UE/GLO/04/096 (former US/GLO/04/096) SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTRIAL SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09	488,870	430,043
UE/GLO/04/100, 101 IE/GLO/04/ITA (former US/GLO/04/100, 101 and IP/GLO/04/ITA) UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME	04/02	11,636,434	10,741,231
UE/GLO/04/158 (former US/GLO/04/158)	04/12	1,076,950	1,076,456

Project number Project title	Approval date	Budget	Delivery
PROMOTION OF SME EXPORT CONSORTIA UE/GLO/04/162 (former US/GLO/04/162) UE/GLO/07/009	05/01	236,889	169,924
GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE UE/GLO/05/002 (former US/GLO/05/002)	05/01	146,547	94,366
PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS UE/GLO/07/031	08/01	212,119	80,174
PROMOTION AND IMPLEMENTATION OF CHEMICAL LEASING BUSINESS MODELS IN INDUSTRY UE/GLO/08/005	08/04	110,413	100,589
PREPARATORY ASSISTANCE FOR THE BIOENERGY CAPACITY BUILDING PROGRAMME UF/GLO/06/200 XP/GLO/08/037	06/12	764,624	150,665
ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES US/GLO/04/116	04/12	1,555,400	1,336,615
THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY US/GLO/04/119 US/GLO/07/119	04/12	7,533,083	6,158,504
UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE) US/GLO/04/152 US/GLO/08/152 IP/GLO/01/BAH	02/05	2,962,514	2,887,371
UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO) US/GLO/05/001	06/06	1,166,909	549,744
UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE) US/GLO/06/006	06/02	442,874	344,303
UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA US/GLO/06/013	06/11	97,345	86,822
CAPACITY BUILDING SUPPORT TO THE CHINA SOUTH-SOUTH COOPERATION PROMOTION CENTRE (CSSCPC) (INITIAL PHASE) XP/GLO/06/008 XP/GLO/08/004	06/05	146,797	73,370
GOODWILL AMBASSADOR PROGRAMME XP/GLO/06/016	06/08	135,096	135,151
THE RESPONSIBLE ENTREPRENEURS ACHIEVEMENT PROGRAMME (REAP) AND THE UN GLOBAL COMPACT: SUPPORTING SMALL AND MEDIUM ENTERPRISES IN ADHERING TO RESPONSIBLE BUSINESS PRACTICES XP/GLO/06/017, B01-B04, B06, B09, B11, B19, B23-25, B28-34, B36-45	06/08	618,773	606,392
PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES XP/GLO/06/018	06/09	63,330	52,429
EVALUATION OF THE ITPOS IN ROME, PARIS AND MARSEILLE XP/GLO/07/003	07/01	152,637	148,456
USING ENERGY MANAGEMENT STANDARDS TO STIMULATE PERSISTENT APPLICATION OF ENERGY EFFICIENCY IN INDUSTRY XP/GLO/07/006	07/03	14,993	10,863

Project number Project title	Approval date	Budget	Delivery
IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT XP/GLO/07/011	07/03	105,883	78,918
THE ESTABLISHMENT OF A GLOBAL NETWORK OF UNIDO UNIVERSITY CHAIRS ON INNOVATION – EXPERT GROUP MEETING AND PILOT IMPLEMENTATION BETWEEN EU AND AFRICAN UNIVERSITIES XP/GLO/07/018	07/05	361,977	374,229
GLOBAL AGRO-INDUSTRIES FORUM: IMPROVING COMPETITIVENESS AND DEVELOPMENT IMPACT, NEW DELHI, INDIA, APRIL 2008 XP/GLO/07/019, A19	07/06	715,609	740,987
GLOBAL RENEWABLE ENERGY FORUM XP/GLO/07/025	07/10	166,337	162,551
LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES XP/GLO/07/029	07/11	36,797	35,318
INDEPENDENT EVALUATION OF COMPID (COMBATING MARGINALIZATION AND POVERTY THROUGH INDUSTRIAL DEVELOPMENT) XP/GLO/07/030	07/11	43,228	44,518
STRENGTHENING OF THE UNIDO ENERGY PROGRAMME, INCLUDING SUPPORT TO UN-ENERGY – PREPARATORY ASSISTANCE XP/GLO/08/003	08/02	329,895	178,357
UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS XP/GLO/08/006	08/04	34,700	24,388
META EVALUATION OF ITPOS INCLUDING INDEPENDENT EVALUATIONS OF ITPOS GREECE AND BAHRAIN XP/GLO/08/007	08/04	39,432	29,319
DEFINING THE UNIDO POSITION ON THE "GENDER DIMENSION OF THE ENHANCED INTEGRATED FRAMEWORK (EIF)" XP/GLO/08/017	08/07	53,459	33,548
INDEPENDENT THEMATIC EVALUATION OF THE UNIDO CLUSTER AND NETWORKING DEVELOPMENT INITIATIVES XP/GLO/08/018, B31	08/05	77,882	9,788
PROGRAMME SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS XP/GLO/08/024	08/08	188,988	51,032
SUPPORT FOR UN-ENERGY: SCALING UP TO MEET THE CHALLENGE XP/GLO/08/026	08/09	14,771	3,585
TRAINING AND CAPACITY BUILDING OF PARTNERS AND UNIDO FIELD STAFF XP/GLO/08/033	08/11	12,937	1,540
JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL AGENCIES XP/GLO/08/036	08/11	38,810	18,770
DESK REVIEW: WHAT HAS UNIDO DONE TO REDUCE POVERTY – EVIDENCES FROM UNIDO EVALUATIONS XP/GLO/08/040	08/12	38,860	0
DESK REVIEW OF THE MONTREAL PROTOCOL XP/GLO/08/042	08/12	44,041	0
INDEPENDENT THEMATIC EVALUATION OF THE SMTQ AND TRADE CAPACITY BUILDING			

Project number Project title	Approval date	Budget	Delivery
Completed			
GP/GLO/03/012 (former GF/GLO/03/012) FOSTERING ACTIVE AND EFFECTIVE CIVIL SOCIETY PARTICIPATION IN PREPARATIONS FOR IMPLEMENTATION OF THE STOCKHOLM CONVENTION	04/03	972,768	972,768
IE/GLO/05/105 (former IP/GLO/05/105) SIAMS	05/09	33,791	32,878
TF/GLO/04/001 IMPLEMENTATION OF THE UNIDO-WTO MOU: TECHNICAL COOPERATION PROGRAMME RESPONDING TO THE DOHA DEVELOPMENT AGENDA – PREPARATORY ASSISTANCE	04/01	303,000	277,731
TF/GLO/04/012 TN/GLO/04/012 UNIDO SERVICE IN BEIJING FOR THE PROMOTION OF INDUSTRIAL INVESTMENT/TECHNOLOGY TRANSFER IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	05/02	388,158	388,158
TF/GLO/06/005 PUBLICATION OF "INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASED CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL"	06/04	12,424	10,787
TF/GLO/07/007 XP/GLO/07/008 COOPERATION WITH TECHNICAL INTERNATIONAL ORGANIZATIONS ACTIVE IN THE AREAS OF METROLOGY, ACCREDITATION AND STANDARDIZATION (MAS) IN THE FRAMEWORK OF THE TRADE CAPACITY BUILDING PROGRAMME	07/03	178,265	155,479
UE/GLO/04/156 (former US/GLO/04/156) SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SELECTED COUNTRIES (AFGHANISTAN, HAITI, IRAQ, LIBERIA, SIERRA LEONE AND TIMOR-LESTE)	05/01	242,147	93,564
US/GLO/01/048 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN RECIFE, STATE OF PERNAMBUCO, BRAZIL	01/08	162,000	135,676
US/GLO/04/076 XP/GLO/05/005 TOWARDS MDG 1 AND 8: A SOUTH-SOUTH RESPONSE TO POVERTY ALLEVIATION (FACILITATING NEW ENTERPRISE CREATION AND ENHANCING COMPETITIVENESS OF SMES IN DEVELOPING COUNTRIES)	05/04	602,246	532,661
US/GLO/04/120 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE, WARSAW	04/05	1,421,220	1,395,429
XP/GLO/06/004 CORRUPTION PREVENTION TO FOSTER SMALL AND MEDIUM-SIZED ENTERPRISE DEVELOPMENT	06/03	65,893	63,590
XP/GLO/06/007 META-EVALUATION OF UNIDO INTEGRATED PROGRAMMES AND DISSEMINATION OF LESSONS LEARNED (WORK PROGRAMME 2006/2007 OF EVALUATION GROUP)	06/04	7,874	6,450
XP/GLO/06/009 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY BUILDING NETWORK	06/05	73,990	74,251
XP/GLO/06/021 UNIDO PARTICIPATION IN THE UN INTER-AGENCY SCIENTIFIC GROUP – JOINT GROUP OF EXPERTS ON THE SCIENTIFIC ASPECTS OF MARINE ENVIRONMENTAL PROTECTION (GESAMP)	07/01	86,575	84,022

Project number Project title	Approval date	Budget	Delivery
XP/GLO/07/001 ASSESSMENT OF THE POLICY AND PROGRAMME IMPLICATIONS OF THE "ONE UN" IN EIGHT PILOT COUNTRIES	07/02	82,162	80,801
XP/GLO/07/002 UNIDO-CBD SECRETARIAT COOPERATION IN BIOSAFETY	07/01	95,230	95,328
XP/GLO/07/015 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF MEA/POPS ACTIVITIES IN THE CONTEXT OF PTC/COMPACT	07/05	93,188	93,922
XP/GLO/07/016 PREPARATORY ASSISTANCE – BIOMASS CONVERSION TECHNOLOGY ONLINE INFORMATION FORUM	07/05	43,474	42,526
XP/GLO/07/023 SUPPORT PROGRAMME UNDER THE UNIDO-MICROSOFT PARTNERSHIP FRAMEWORK AGREEMENT	07/08	231,817	237,806
XP/GLO/08/002 MAINSTREAMING CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY TRANSFER PARTNERSHIPS FOR ACHIEVING LOW CARBON ECONOMIC DEVELOPMENT – PREPARATORY ASSISTANCE	08/02	20,296	20,323
INTERREGIONAL			
Ongoing			
SF/INT/04/002 CAPACITY BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY	05/07	426,232	425,528
TE/INT/07/001 XP/INT/07/002 REMOVING SUPPLY-SIDE CONSTRAINTS TO FOSTER INDUSTRIAL COMPETITIVENESS AT REGIONAL LEVEL: MODERNIZATION AND UPGRADING OF INDUSTRIES IN AFRICA, CARIBBEAN AND PACIFIC (ACP) COUNTRIES	07/02	908,095	866,909
TE/INT/08/002, A02 XP/INT/08/004 YA/INT/08/005 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR 8 LDCS	08/06	489,993	199,553
TF/INT/03/001 PROMOTION OF TECHNOLOGICAL EXCHANGE AND COOPERATION BETWEEN THE RUSSIAN FEDERATION AND BRAZIL THROUGH LINKING THE EXISTING TECHNOLOGY BASE, FUNDING OPPORTUNITIES AND MARKET PLACE	03/07	164,705	161,000
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	22,555,285	11,076,255
TF/INT/04/001 US/INT/05/001 XP/INT/05/002 INTERREGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	05/03	348,538	176,136

Project number Project title	Approval date	Budget	Delivery
UE/INT/04/155 (former US/INT/04/155) UE/INT/06/003 PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY	05/01	725,803	732,609
UE/INT/08/008 OPTIMA – PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	08/09	309,942	38,471
US/INT/06/007 XP/INT/06/008 INTERNATIONAL WORKSHOP ON QUALITY AND PROCESS CONTROL IN LEATHER- AND TEXTILE-BASED INDUSTRIES	06/12	123,837	121,978
US/INT/07/012 CAPACITY-BUILDING OF AFRICAN BUSINESSES AS WELL AS THE INVESTMENT PROMOTION AGENCIES AND IDENTIFICATION OF INVESTMENT OPPORTUNITIES AS WELL AS BARRIERS IN AFRICA FOR ADVANCING KOREA-AFRICA BUSINESS PARTNERSHIPS	08/01	265,487	234,721
US/INT/08/006 XP/INT/08/007 INTERNATIONAL WORKSHOP AND STUDY TOUR ON: FOOD LABORATORIES MANAGEMENT AND PRACTICE, PREVENTION AND CONTROL OF MYCOTOXINS IN FOOD STUFF AND FOOD SAFETY	08/08	40,432	0
XP/INT/08/001 AFRICA/LAC INTERREGIONAL KNOWLEDGE TRANSFER PROGRAMME: RENEWABLE ENERGY FOR PRODUCTIVE USES	08/04	173,254	159,666
XP/INT/08/003, A03 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE	08/06	1,069,291	804,266
XP/INT/08/011 ASSISTANCE TO MOROCCO FOR THE ORGANIZATION OF THE 8TH SESSION OF THE WORLD SEAFOOD CONGRESS	08/11	77,620	0
YA/INT/08/009 CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS – SOUTH AFRICA AND CHINA	08/12	192,229	0
Completed			
EE/INT/05/003 (former EU/INT/05/003) NETWORK ON GOVERNANCE, SCIENCE AND TECHNOLOGY FOR SUSTAINABLE WATER RESOURCE MANAGEMENT IN THE MEDITERRANEAN	05/05	17,243	21,047
TF/INT/07/006 XP/INT/07/007 TRADE CAPACITY BUILDING FOR ECO MEMBER COUNTRIES – SURVEY ON BARRIERS TO TRADE	07/09	53,224	52,378
TF/INT/07/009 INTERNATIONAL WORKSHOP ON COTTON QUALITY AND STANDARDS	07/10	29,516	29,516
UE/INT/04/085 (former US/INT/04/085) OPTIMA – INTEGRATED PROGRAMME FOR TECHNOLOGY AND INVESTMENT PARTNERSHIPS IN INVESTMENT OPPORTUNITIES IN THE AGRO-FOOD AND RELATED SECTORS FOR SELECTED DEVELOPING COUNTRIES	04/03	533,479	523,140
US/INT/04/103 US/INT/04/104 TRAINING COURSE ON TECHNOLOGY FORESIGHT FOR ORGANIZERS – IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	04/10	54,000	50,715

Project number Project title	Approval date	Budget	Delivery
US/INT/06/001 XP/INT/06/002 UNISWORK IV-VI: "INTERNATIONAL STUDY TOUR AND VISIT PROGRAMME ON FOOD PACKAGING AND TRACEABILITY, FOOD DRYING AND FOOD SAFETY"	06/02	121,585	104,775
US/INT/07/005 SANJAYA LALL MEMORIAL WORKSHOP ON INDIA-AFRICA COOPERATION IN INDUSTRY, TRADE AND INVESTMENT	07/08	120,300	104,226
XP/INT/07/003 INTERNATIONAL CONFERENCE ON BIOFUELS	07/05	204,436	173,107
XP/INT/07/008 YA/INT/07/004 LDC MINISTERIAL CONFERENCE IN THE CONTEXT OF THE 12TH GENERAL CONFERENCE "HOW CAN AID-FOR-TRADE TRANSFORM LDCS"	07/07	1,086,635	801,702
XP/INT/07/011 YA/INT/07/010 INTERNATIONAL SEMINAR ON SMALL HYDRO POWER, TRIVANDRUM, KERALA, INDIA, 12-14 DECEMBER 2007	07/11	33,118	33,118
YA/INT/06/004 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY BUILDING NETWORK	06/05	134,405	132,828