



UNITED NATIONS INDUSTRIAL DEVELOPMENT
ORGANIZATION

Evaluation Group

**REVISED WORK PROGRAMME AND BUDGET
FOR 2010/2011**

14 March 2011

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Main changes in relation to the ODG/EVA Work Programme and Budget 2010/2011

The present document incorporates the following changes:

1. Postponement of the evaluation of UNIDO's Climate change initiative to 2012/13
2. Inclusion of country evaluations in Nigeria and South Africa and deletion of the country evaluation in Mexico. A subsequent increase of the 2011 budget by euro 34,000.
3. Inclusion of evaluations of two Indian centres: International Centre for Advancement of Manufacturing Technology (ICAMT) and the UNIDO Centre for South-South Industrial Cooperation (UCSSIC) in the 2011 Work Programme.

The changes are conformant to Executive Board decisions of 5 March 2010 and 14 December 2010 and of 31 January 2011, as well as a subsequent decision taken by the DDG after consultation with Executive Board members.

1. Background and purpose

At its meeting of 5 March 2010, the Executive Board (EB) approved the ODG/EVA Work Programme for 2010/2011, agreed to allocate evaluation funds for 2010/2011 “... at the same level as the overall budget approved for the previous biennium” (euro 573,000) and released the first tranche for 2010 (euro 286,500). At its meeting of 14 December 2010, the EB released the second tranche of euro 286,500 for 2011.

The initial funding request for 2010/2011 amounted to euro 630.000 and the EB “agreed to review a request for an increase in the requested budget at a future meeting”.

The purpose of this revised Work Programme is to report on the ODG/EVA activities and outputs in 2010, to present a revised draft Work Programme for 2011 and to substantiate the request for additional funding.

2. Implementation of the 2010 Work Programme

In 2010, ODG/EVA initiated/conducted 26 evaluations in accordance with the approved Work Programme:

- Five country evaluations: Burundi, United Republic of Tanzania, Mozambique, India and China (two of them in One UN pilot countries, i.e., Mozambique and the United Republic of Tanzania). Field work for the China evaluation took place in January 2011.
- Three thematic evaluations: Enterprise upgrading initiatives, POPs projects and UNIDO Field Offices. These evaluations will be finalized in 2011.
- Evaluation of COMFAR and a meta desk evaluation of Integrated Programme (IP) evaluations conducted in 2008/09.
- 14 stand-alone project evaluations financed from the budgets of the respective projects.
- For two project evaluations (Multi-stakeholder Programme for Productive and Decent Work for Youth in the Manu River Union (MRU) and Construction of the CENAME laboratory building in Guatemala) no evaluation funds were available from the respective project budgets, although the projects, by their sizes, required mandatory independent evaluations. Therefore, the AMC Chairman agreed that these evaluations could be financed from the 2010/11 ODG/EVA Work Programme budget. In order to accommodate this change, the scope and budget of the evaluation of the UNIDO online procurement training was reduced.
- ODG/EVA also contributed to two evaluations conducted by donors.

In addition, several evaluations launched under the 2008/2009 Work Plan were finalized in 2010. The evaluation of the IP Sudan, the thematic evaluations of post crisis projects and of UNIDO's International Technology Centres as well as the evaluation of UNIDO-ICHET belong to this category.

Moreover, ODG/EVA, in collaboration with the Agro-Industry Branch carried out a thematic review of Agro-industry projects. Last but not least, the second phase of an overriding desk review, “*What has UNIDO done to reduce poverty – Evidences from UNIDO evaluations 2008 and 2009*”, was finalized and the review report was issued.

A full list of the evaluations initiated and conducted in 2010 is provided in annex A. The amount of the euro 286,500, approved by the Executive Board for 2010, was entirely obligated. Detailed information about allotments, expenditures and balances of individual ODG/EVA TC projects implemented in 2010 is given in annex B.

3. Work Programme for 2011

The large majority of the evaluations to be finalized or conducted in 2011 were included in the already approved Work Programme and budget for 2010/2011. One country evaluation; Mexico has been deleted and two country evaluations have been added, i.e., Nigeria and South Africa. Table 1 below provides the list of the planned **2011 country evaluations**.

Table 1: 2011 Country evaluations

Year	Country	2010 Budget (euro)	2011 Budget (euro)
2011	China	50,000	
	Cuba		34,000
	Morocco		34,000
	Nigeria		34,000
	Rwanda		34,000
	South Africa		34,000
	Viet Nam		34,000
Total		50,000	204,000

Details on the individual projects included in the country evaluations are provided in annex C.

Three **thematic evaluations** launched in 2010 will be continued in 2011 (UNIDO's enterprise upgrading initiatives, UNIDO POPs projects and UNIDO Field Offices) and two additional thematic evaluations will be launched (UNIDO's contribution to One UN mechanisms and UNIDO's contribution to MDGs). Budget information is provided in Table 2 below. Annex C provides details on the individual projects included in the thematic evaluations.

Table 2: Thematic evaluations/reviews planned for 2011

Theme	2010 Budget (euro)	2011 Budget (euro)
UNIDO's enterprise upgrading initiatives	20.000	20,000
UNIDO POPs projects		26,500
UNIDO's contribution to One UN mechanisms		30,000
Field Office performance	36.500	15,000
UNIDO's contribution to MDGs		25,000
Total thematic evaluations	56.500	116.500

Thematic evaluation of upgrading initiatives

The draft TORs for this evaluation were developed and circulated in 2010. Based on the feed-back received, the scope of the evaluation and the projects to be included are currently under discussion.

Thematic evaluation on UNIDO POPs projects

This thematic evaluation will be conducted to generate recommendations to and lessons for UNIDO, its implementation partners, including the GEF, and, to provide information on the relevance, effectiveness, efficiency, sustainability and progress towards impact of UNIDO POPs interventions. Several evaluations/reviews of individual projects will be a key source of information for the thematic evaluation. Furthermore, the evaluation will include a review of the UNIDO POPs portfolio and an analysis of UNIDO capacities at HQ and field levels with regard to design implementation, monitoring and evaluation of projects.

Thematic evaluation of UNIDO's contribution to One UN mechanisms

Findings from four country evaluations will feed into this thematic evaluation, which will also include an assessment of a project on resource efficiency and cleaner production and of the promotion of growth and economic opportunities component of the One UN Programme in Cape Verde, for which UNIDO is the lead agency.

Thematic evaluation of field offices

A field office assessment framework, a matrix and self-evaluation questionnaires were developed during 2010 and will be used in the 2010/11 country evaluations. A thematic report, synthesizing findings from the 2010/11 country evaluations, will be prepared towards the end of 2011.

Thematic evaluation of UNIDO's contribution to MDGs

At its 13th session, the General Conference adopted resolution GC.13/Res.6 – The crucial role of the productive sectors in supporting the achievements of the Millennium Development Goals - and requested the Director-General to report on specific means through which UNIDO can further contribute to the achievement of the MDGs to the 37th session of the Industrial Development Board. ODG/EVA has taken note of this request and will mainstream contributions to MDGs as one evaluation criteria in all its evaluations and in particular for strategic evaluations and country evaluations.

In 2011 ODG/EVA will thus continue its efforts to mainstream over-arching issues and MDGs in all its evaluations and, towards the end of 2011, develop an over-arching lessons-learned document with the working title “*UNIDO's contribution to MDGs*”.

In addition to an assessment on actual contributions, ODG/EVA will provide recommendations as to how UNIDO's monitoring and reporting on contributions to MDGs could be strengthened.

14 individual **project evaluations** are scheduled for 2011, many of which will feed into the country evaluations and the thematic evaluations. In 2011 ODG/EVA will also continue to be involved in evaluations carried out by donors of UNIDO executed projects. During the recent country evaluation of India and subsequent discussions with the Indian donor and the counterpart ministry, it was decided that independent

project evaluations of the International Centre for Advancement of Manufacturing Technology (ICAMT) and the UNIDO Centre for South-South Industrial Cooperation (UCSSIC) are to be conducted in 2011 and that evaluation funds would have to be released from the respective project budgets. These project evaluations will, thus, be added to the 2011 Work Programme. A list of project evaluations scheduled for 2011 is provided in annex C.

Under **other evaluations** the approved Work Programme for 2010/2011 includes the evaluation of the UNIDO *Online procurement training*, which was initiated in 2010 with a reduced budget and scope (see above).

The evaluation of UNIDO's *Climate change initiative* has been postponed to 2012/13. This evaluation will cover the implementation of the Organization-wide climate policy and the various actions initiated in relation to procurement, business travel, staff awareness and in Buildings Management through the "Greening the VIC initiative".

4. Methodological development, organizational learning and capacity building

During 2010 ODG/EVA continued the development of an Evaluation Manual to be used by UNIDO staff and consultants as well as in capacity building events. As already detailed in the 2010/2011 Work Programme document, ODG/EVA will pursue its efforts towards strengthening evaluation capacities of decentralized functions. This is in line with present practices of most development cooperation agencies and, in addition, the continuous and rapid growth of UNIDO's technical assistance portfolio makes it difficult for ODG/EVA, at its present capacity, to manage all mandatory project evaluations.

Moreover, ODG/EVA aims to, within the context of the forthcoming UNIDO Institute, and in cooperation with RSF and HRM, implement evaluation-related training for staff of counterpart ministries. It is expected that this will contribute to enhanced utility of evaluations through a closer involvement of host country partners in the evaluation process. ODG/EVA will, furthermore, continue to develop evaluation tools such as evaluation frameworks, evaluation plans, minimum standards, impact evaluation methodology and survey instruments.

Efforts to increase the usefulness of evaluations and their contribution to organizational learning will continue. To this end, ODG/EVA will contribute to PTC Technical Seminars and participate, in an advisory capacity, in UNIDO's approval system: Screening and Technical Review Committee (STC), Appraisal Group (AG) and the Programme Approval and Monitoring Committee (AMC). In addition, ODG/EVA will monitor the usefulness of the management response mechanism and the effectiveness of recommendations and launch an initiative aiming at an improved use of lessons learned from evaluations.

The active involvement in the United Nations Evaluation Group (UNEG) and the Network of Networks on Impact Evaluations (NONIE) will continue with ODG/EVA staff contributing to the work of various task forces and participating in experience exchange conferences.

5. Approved evaluation budget

The overall approved budget for the biennium was euro 573,000, out of which euro 286,500 were allocated for 2011. The budget breakdowns are given in table 9 below.

Table 3: 2010/11 Evaluation budget

2010	Euro
Five country evaluations	200,000
Thematic evaluation - Field office performance	36,500
Thematic evaluation – UNIDO’s upgrading initiatives	20,000
Evaluation of on-line procurement training	5,000
Project evaluations for which project funds were not available	24,331
Outstanding balance	669
Total amount approved for 2010	286,500
2011	Euro
6 country evaluations	204,000
Thematic evaluation – UNIDO’s upgrading initiatives	20,000
Thematic evaluation – POPs evaluation	26,500
Thematic evaluation – UNIDO’s contribution to One UN mechanisms	30,000
Thematic evaluation – Field Office performance	15,000
Thematic evaluation – UNIDO’s contribution to MDGs	25,000
Total amount for 2011	320,500
Total amount for biennium 2010-2011	607,000

Annex A: List of evaluations initiated and/or completed in 2010

I. Country evaluations conducted/initiated by ODG/EVA in 2010

Year evaluation was initiated / carried out	Country	Country evaluation / title	Report issued [yy/mm]	Remarks
2010	China	Country evaluation in the People's Republic of China	<i>Pending</i>	Evaluation initiated in 2010 for completion in 2011
	India	Country evaluation in the Republic of India	<i>Pending</i>	
	Mozambique	MOZAMBIQUE. Country Evaluation. Integrated Industrial Development Programme to Support Private Sector Development in Mozambique, Phase II	<i>Pending</i>	
	United Republic of Tanzania	Country evaluation in the Republic of Tanzania	<i>Pending</i>	
	Burundi	Country evaluation of UNIDO activities in the Republic of Burundi	10/11	

II. Evaluations/ reviews of integrated programmes / country service frameworks started during the previous biennium and completed in 2010

Year evaluation was initiated / carried out	Country	Title	Type of programme			Report issued [yy/mm]	Remarks
			Integrated Programme (IP)	Country Service Framework (CSF)	Review of IP/CSF		
2009/2010	Sudan	An industrial agenda for poverty relief and transition to sustainable development	✓			10/08	
2009/2010	Global	Meta evaluation: UNIDO Integrated programmes evaluated in 2007/2008/2009	✓	✓	✓	10/05	
2008	Cameroon	Programme Intégré d'Appui au Développement Industriel du Cameroun	✓			10/01	

III. Project evaluations

Year evaluation was initiated	Country	Project evaluations / title	Report issued [yy/mm]	Remarks
2010	Guatemala	IP Comp II: Construction of CENAME laboratory building (US/GUA/02/106)	<i>Pending</i>	
2010	Iraq	Rehabilitation of the Dairy Plant in Diwaniya (FB/IRQ/04/003)	10/12	
		Rebuilding Food Safety and Food Processing Industry Capacity in Iraq (FB/IRQ/06/003) – joint WHO/FAO/UNIDO project	10/12	Evaluated by WHO
		Community Livelihoods and Micro-Industry Support – COTTAGE III (FB/IRQ/07/001, FB/IRQ/07/A01)	<i>Pending</i>	
		Rehabilitation of the Date Palm Sector in Iraq (FB/IRQ/07/003)	<i>Pending</i>	
		Enterprise Development and Investment Promotion in the SME Sector in Iraq (FB/IRQ/07/004)	<i>Pending</i>	
		Support for Job Creation and Self- Employment through Promotion of Micro-Industries in Ninewa Governorate of Iraq (FB/IRQ/07/005)	<i>Pending</i>	
2010	Palestine	Revised Technology Transfer for “Recycling of Building Material Waste” Gaza and Support to the Marble and Stone Industry in the West Bank (TE-TF/PAL/05/001)	<i>Pending</i>	
2010	Regional Africa	Multi-stakeholder Programme for Productive and Decent Work for Youth in the Mano River Union (MRU)	10/09	
2009/2010	Sudan	Enhancing the Capacity of Khartoum State in the Delivery of Pro-poor Vocational Training Services	10/09	
2010	Japan	ITPO Tokyo. UNIDO Service in Japan for the Promotion of Industrial Investment in Developing Countries. Tokyo, Japan	10/08	
2009	Turkey	Independent in-depth mid-term review: UNIDO-ICHET	10/09	
2009	Lao PDR	Social and economic rehabilitation of former opium-popy growing communities - Alternative livelihood development. PSP – Post-opium Surpass Poverty project. Oudomxay Province, Lao PDR	10/07	
	P. R. China	The Shanghai International Informatization Technology Promotion Centre (SITPC)	10/02	
	Iraq	Community livelihoods and micro-industry support project in rural and urban areas of Northern Iraq (MISP II)	10/05	
	Italy	ICS Trieste. International Centre for Science and High Technology (ICS), Trieste, Italy	10/04	
	Nicaragua	Sustainable Industrial Resource Management (SIRM) in selected national priority sectors of Nicaragua (“Nicatec”)	09/10	
2009	Lebanon	Support for Livelihoods and Economic Recovery in War-affected Areas of Lebanon. Lebanese Agro-Industry Support and Economic Recovery (LAISER)	10/01	
	Morocco	UNIDO export consortia initiative in MOROCCO. - Appui à la création de consortia d'exportation - Renforcement des capacités nationales dans la promotion et accompagnement de consortia d'exportation	10/02	Part of the Independent thematic evaluation of the UNIDO CND initiatives.
	P. R. China	International Centre for Materials Technology Promotion (ICM), Beijing, People's Republic of China	10/01	
2009	Lebanon	Increase access to export markets for Lebanese products and improvement of its quality infrastructure to increase TBT/SPS compliance (MACLE)	10/05	Part of independent thematic evaluation of UNIDO SMTQ activities

IV. Project reviews

Year review was initiated / carried out	Country	Project evaluations / title	Report issued [yy/mm]	Remarks
2009	Côte d'Ivoire, Senegal and Togo	Assessment of country projects of the UNIDO/UEMOA SMTQ Programme in Togo, Côte d'Ivoire and Senegal. Assessment report for internal use only	10/04	Part of independent thematic evaluation of UNIDO activities in the area of standards, metrology, testing and quality (SMTQ)
2009	Cambodia, Lao PDR, and Viet Nam	Project assessment. Trade capacity building in the Mekong Delta countries of Cambodia, Lao PDR and Viet Nam through strengthening institutional and national capacities related to standards, metrology, testing and quality (SMTQ), phase II	10/04	
2009	Ghana	Mid-term review. Trade capacity-building for Ghana (US/GHA/09/100)	10/03	

V. Projects evaluated by donors

Year evaluation was initiated / carried out	Donor	Number	Project Title	Remarks and status
2010	European Union	EE/BGD/05/A02	Bangladesh Quality Support Programme - Textile component	The EU decided that these two projects will not be subject to an evaluation because the mid-term evaluation was considered to be sufficient.
		EE/BGD/05/B02	Strengthening the Fisheries/Shrimps Inspection Capacity and the Competitiveness of the Shrimp Sector	
		EE/CMR/08/002	Programme pilote d'appui à la mise a niveau, la normalisation et la qualité au Cameroun	Completed in 2010 with EVA contribution
		EE/IVC/07/001	Programme de Prévention et de Contrôle de la Contamination du Café et Cacao par l'Ochratoxine A (OTA) en Côte d'Ivoire	Completed in 2010
		EE/MOZ/08/001	Business Environment Support and Trade Facilitation (Mid-term evaluation)	Completed in 2010 with EVA contribution
2010	UNDP	GN/IND/98/G34	Coal bed methane recovery and commercial utilization in India	Evaluation completed in 2010
		EG/GLO/03/G31	Global Programme to Demonstrate the Viability and removal of Barriers that Impede Adoption and successful Implementation of Available Non-Combustion Technologies for Destroying Persistent Organic Pollutants (POPs) Slovakia	Project on hold
2010	GEF	GF/PHI/07/001	Global Programme to Demonstrate the Viability and Removal of Barriers that Impede Adoption and Successful Implementation of Available, Non-combustion Technologies for Destroying Persistent Organic Pollutants (POPs) Philippines	GEF project, evaluation in October 2010; NOTE: project is also part of thematic evaluation – UNIDO POPs projects

VI. Programme reviews

Year	Country	Project reviews / title	Report issued
2009 / 2010	Global	Independent review to extract lessons learned from UNIDO Montreal Protocol projects	10/07
2009 / 2010	Global	UNIDO Agri-business/Agro-industry Development Interventions	10/07

VII. Thematic evaluations

Year	Country	Thematic evaluation	Report issued [yy/mm]
2009/2010	Global	UNIDO Post-crisis projects	10/12
2010/2011	Global	Thematic evaluation of International Technology Centres	Pending
2008 / 2009	Global	UNIDO Projects in the area of Standards, Metrology, Testing and Quality (SMTQ)	10/10
2008 / 2009	Global	UNIDO Cluster and Networking Development Initiatives	10/04
2008 / 2009	Global	ITPO Network	10/04

VIII. Programmatic/process evaluations/reviews

Year	Country	Programmatic evaluation/review	Report issued [yy/mm]	Remarks
2010	n/a	UNIDO online procurement training	Pending	Initiated in 2010
2010	Global	UNIDO Computer Model for Feasibility Analysis and Reporting (COMFAR) Activities	10/10	
2009	Global	UNIDO's Field Mobility Policy	10/04	

IX. Impact-oriented research/study

Year	Impact-oriented research	Report issued [yy/mm]
2009/2010	Desk review: What has UNIDO done to reduce poverty – Evidences from UNIDO Evaluations 2008 and 2009	10/11
2009/2010	Impact of UNIDO SMTQ projects in Sri Lanka	<i>pending</i>

Annex B: Overview of allotments and expenditures¹ ODG/EVA TC projects (2010) (in euro) Source: Agresso

Implemented in 2010 with 2010 ODG/EVA funds					
	Project number	Title	Allotment	Expenditure	Balance
Country evaluations	XPCPR10008	Country evaluation in the People's Republic of China	50,000.00	47,396.44	2,603.56
	XPIND10003	Independent Country evaluation in the Republic of India	50,000.00	45,064.15	4,937.50
	YAMOZ10004	Independent Country evaluation of the Republic of Mozambique	34,000.00	32,978.92	1,021.08
	UAURT10004	Independent evaluation of Tanzania Country Programme	34,000.00	32,912.63	1,087.38
	YABDI10001	Burundi Country evaluation	32,000.00	28,634.63	3,365.37
Thematic evaluations	XPGLO10010	Independent Thematic Evaluations of Field Offices	36,500.00	14,015.31	22484.69
	XPGLO10026	Thematic Evaluation of UNIDO Upgrading Initiatives	20,000.00	2,229.00	22,771.00
Project Evaluation	YARAF10011	Independent Evaluation of Project "Multi-Stakeholder Programme for Productive and Decent Work for Youth in MRU countries	20,000.00	19,740.00	260.00
Programmatic reviews	XPGLO10028	Independent Evaluation of UNIDO's Online Procurement Test	5,000.00	3,813.00	1,187.00
		Independent Evaluation of the project: Construction of CENAME Laboratory Building	4,331.00	3,534.00	797.00
	TOTAL		285,831.00	226,784.08	58,696.50

Implemented in 2010 with 2008-2009 ODG/EVA funds					
	Project number	Title	Allotment	Expenditure	Balance
Evaluations/reviews of IPs/country service frameworks	YASUD09005	Independent Evaluation of the Integrated Programme in Sudan	37,426.48	35,017.66	2,408.82
	XPSUD09009	Independent Evaluation of the Integrated Programme in Sudan	6,000.00	5,077.20	922.80
	YACMR09001	Independent evaluation of the Integrated Programme in Cameroon	33,779.31	32,515.19	1,264.12
Review of programmes	XPGLO08040	Desk Review of the Montreal Protocol	30,000.00	29,317.61	682.39
Thematic evaluations	XPGLO09009	Thematic Evaluation on Human Security and Post-Crisis Rehabilitation	33,500.00	33,000.00	500.00
	XPGLO09010	Thematic evaluation of International Technology Centers	40,000.00	39,827.58	172.42
	XPGLO08042	UNIDO Projects in the Area of Standards, Metrology, Testing and Quality (SMTQ)	34,000.02	22,546.65	11,453.37
	XPGLO08017	UNIDO Cluster and Networking Development Initiatives	39,668.69	39,668.40	0.29
	XPGLO08006	Meta-evaluation of ITPOs	22,000.00	21,683.83	316.17
Programmatic /process evaluations/reviews	XPGLO09019	UNIDO's Field Mobility Policy	45,000.00	27,921.51	17,078.49
Impact-oriented research/study	XPGLO08036	Desk review: What has UNIDO done to reduce poverty	30,000.00	28,106.76	1,893.24
	TOTAL		336,374.50	314,682.39	21,692.11

Implemented in 2010 with TC Project funds					
	Project number	Title	Allotment	Expenditure	Balance
		UNIDO Agribusiness/Agro-industry development interventions	Financed by Agro-Industry Branch		
		UNIDO Computer Model for Feasibility Analysis and Reporting (COMFAR) Activities	40,000.00	33,144.00	6,856.00

Annex C: Evaluations to be conducted in 2011

Thematic evaluations

Thematic evaluation of UNIDO POPs projects

Country	Number	Project Title	Allotment (USD)	Remarks
Projects to be covered by the thematic evaluation:				
China	GF/CPR/07/008	Environmentally Sustainable Management of Medical Waste in China	11,650,000	Evaluation of these projects took place in parallel to the country evaluation in China and were fed into the country evaluation report (under finalization)
	GF/CPR/07/009	Strengthening Institutions, Regulations and enforcement capacities for effective and efficient implementation of the National Implementation Plan (NIP) in China	5,410,000	
India	GF/IND/07/004	Development of a National Implementation Plan (NIP) in India as a First Step to Implement the Stockholm Convention on Persistent Organic Pollutants (POPs)	3,074,700	The evaluation has been initiated in 2010 and will be completed in 2011
Nigeria	GF/RAF/07/024	Regional project to develop appropriate strategies for identifying sites contaminated by chemicals listed in annexes A, B and/or C of the Stockholm Convention (Nigeria, Ghana)	2,000,000	
	TF/RAF/09/008		1,049,887	
Philippines	GF/PHI/07/001	Global Programme to Demonstrate the Viability and Removal of Barriers that Impede Adoption and Successful Implementation of Available, Non-combustion Technologies for Destroying Persistent Organic Pollutants (POPs)	4,108,500	Evaluation October 2010
Global - Slovakia	EG/GLO/03/G31	Global Programme to Demonstrate the Viability and removal of Barriers that Impede Adoption and successful Implementation of Available Non-Combustion Technologies for Destroying Persistent Organic Pollutants (POPs) Slovakia	10,004,040	Project on hold
Projects that have already been evaluated and will be included:				
China	GF/CPR/04/002	Building the capacity of the People's Republic of China to implement the Stockholm Convention on POPs and develop a national implementation plan	4,056,500	Evaluated in 2008
Global	GP/GLO/03/012	Fostering active and effective civil society participation in preparations for implementation of Stockholm Convention	972,768	Evaluated in 2007

(Source: Agresso and UNIDO Infobase)

Thematic evaluation: UNIDO's contribution to One UN mechanisms

Country	Number(s)	Project Title	Remarks
CAPE VERDE	FB/CVI/09/001	One UN programme for Cape Verde	PCF proposal, UNIDO leader-ship of one component
	FB/CVI/09/C01	Cape Verde One UN programme: Resource efficient and cleaner production programme in Cape Verde	
UNITED REPUBLIC OF TANZANIA	FB/URT/09/004 US/URT/09/006	One UN programme for Tanzania – Joint Programme on environment with a focus on climate change, land degradation/desertification and natural resources management	Part of country evaluation
	FB/URT/09/003 US/URT/09/005	One UN Programme for Tanzania: Joint programme in education	
	FB/URT/09A02 FB/URT/09/002	One UN programme for Tanzania – Joint programme – North-western Tanzania	
MOZAMBIQUE	FB/MOZ/08/004	One UN programme for Mozambique (Women empowerment joint programme)	Part of country evaluation
	FB/MOZ/08/006	One UN programme for Mozambique component 4.3.5/2: increased supply capacity for agricultural and fishery products	
RWANDA	XP/RWA/07/002	Country programme for Rwanda – development of One UN programme	Part of country evaluation
	XP/RWA/06/005 XP/RWA/09/001	Promotion of Opportunities for Private Sector Enterprise Expansion, Development and Shared-growth (PROPSEEDS) – UNIDO contribution to support One UN programme, output 4.2	
VIET NAM	XP/VIE/08/006	Strengthening One UN implementation in Vietnam	Part of country evaluation
URUGUAY	FB/URU/08/003	Technical assistance for development of policies to promote sustainable production and employment (component 4- Support the cooperative commission)	No full fledged evaluations; will be limited to desk review and phone interviews.
	FB/URU/08/002	Institutional strengthening for the design of economic strategies – country international insertion and long-term energy policies development (Central monitoring and coordination)	

Country evaluations

Tentative lists of projects to be included in the 2011 country evaluations.

Country	Project/Programme title	Allotment (USD)	Remarks
CUBA			
Cuba II	Integrated Programme	3,079,982	PCF proposal, third quarter 2011
US/CUB/04/151	Transfer of EST for Cleaner Management of Municipal Solid Waste (MSW) in Havana City and "tourist poles" - Pilot Demonstration Project	2,011,000	Mid-term review done (not independent)
MOROCCO			
Morocco II	Integrated Programme	9,545,64	PCF proposal, first quarter 2011
TF/MOR/00/001	Programme conjoint pour la constitution d'une cellule de promotion des investissements (CPI) au Maroc	1,573,362	IP project
GF/MOR/09/001	Participatory control of desertification and poverty reduction in the arid and semi-arid high plateful ecosystems of eastern Morocco	5,998,422	Mid-term evaluation end of 2011
MP/MOR/05/003	Phase-out of methyl bromide used for soil fumigation in tomato production (third tranche)	1,670,995	Montreal Protocol project
NIGERIA			
Nigeria, phase II	Country service framework	3,880,853	
Nigeria	Country programme	7,195,506	
GF/RAF/07/024	Regional project to develop appropriate strategies for identifying sites contaminated by chemicals listed in annexes A, B and/or C of the Stockholm Convention (Nigeria, Ghana)	2,000,000	
TF/RAF/09/008		1,049,887	
GP/RAF/04/004	Combating living resource depletion and coastal area degradation in the Guinea current large marine ecosystem through ecosystem-based regional actions	8,063,194	UNEP will evaluate both projects
EG/RAF/04/001		11,712,705	
EE/RAF/07/017	Competitiveness Support and Harmonization of TBT and SPS Measures	Euro 5,360,840	PTC proposal; pending evaluation by EU
EE/RAF/07/A17		Euro 4,697,245	
EE/RAF/08/043	Survey of enterprises in selected ACP regions	Euro 2,314,560	
Montreal Protocol (related projects)	Terminal ODS phase-out umbrella project	1,575,200	
RWANDA – One UN pilot country			
Rwanda	Integrated Programme	2,982,735	
SF/RWA/06001	Rural Energy Development: Mini Hydro Demonstration Projects – Learning by Doing Promoting Affordable Approach to Rural Energy	1,298,635	
SOUTH AFRICA			
South Africa	Country service framework	1,909,521	
TE/RAF/08/013	Infrastructure supplier benchmarking programme for South Africa	1,314,302	

Country evaluations (cont.)

Tentative lists of projects to be included in the 2011 country evaluations.

Country	Project/Programme title	Allotment (USD)	Remarks
VIET NAM – One UN pilot country			
Viet Nam II	Integrated Programme	15, 349,063	
US/VIE/08/004	Post WTO Accession Support to Vietnam-TBT/SPS Compliance capacity dev. related to key support sectors	2,142,000	Also part of thematic evaluation on upgrading
TF/VIE/08/001	Technical Assistance to Business Registration Reform in Viet Nam (Phase A, Module I)	3,422,365	PTC proposal, second half of 2011, funds in PD foreseen
US/VIE/04/064	Promotion of new cleaner production services in Viet Nam through VNCPC: Cleaner technology promotion, implementation and transfer; second-generation CP services-Phase II	2,017,925	Evaluated in 2008 (thematic), final evaluation planned
TE/VIE/08/003	SME Cluster development	1,019,915	PTC proposal, end Oct. 2011, budget revision planned for EVA; also part of thematic evaluation on upgrading
TE/RAS/06/001	Trade Capacity Building in the Mekong Delta Countries Cambodia, Lao PDR and Viet Nam, through Strengthening Institutional and National Capacities Related to SMTQ – Phase II	1,896,482	PTC proposal

Stand-alone project evaluations

Country/ region	Project number	Project title	Allotment (USD)	Remarks
China	GF/CPR/07/008	Environmentally Sustainable Management of Medical Waste in China	11,650,000	Evaluation of these projects took place in parallel to the country evaluation in China and were fed into the country evaluation report (under finalization)
	GF/CPR/07/009	Strengthening Institutions, Regulations and enforcement capacities for effective and efficient implementation of the National Implementation Plan (NIP) in China	5,410,000	
Côte d'Ivoire	TE/IVC/08/003	Qualifying Training – Insertion of the Youth	743,286	PTC proposal; mid-term eval. end of 2010, beginning of 2011
Ghana	US/GHA/06/005	Trade Capacity-building for Ghana	2,417,000	PTC proposal, final eval. 2011, SECO funds tentatively available
India	SF/GLO/08/009 & US/GLO/08/010 - (extension of the project SF/GLO/02/004)	International Centre for Advancement of Manufacturing Technology (ICAMT)	1,396,460	In-depth project evaluations decided during the India country evaluation in 2010
	US/GLO/06/015	UNIDO Centre for South-South Industrial Cooperation (UCSSIC)	4,500,000	
Iraq	FB/IRQ/08/006	Technology acquisition to restart and generate economic transformation (TARGET)	2,784,112	ITF funded
	FB/IRQ/09/004	Rehabilitation of the Specialized Institute for Engineering Industries (SIEI)	2,294,518	
	TE/IRQ/08/004	Development of Micro-Industries for the Reintegration of Internally Displaced Persons	1,866,443	ITF funded
	TE/IRQ/09/A08	Promotion of Micro-Industries for Accelerated and Sustainable Livelihood Recovery-Ninewa Governorate of Iraq	2,136,072	(* euro 1,625,551 proj./ conversion rate 01/2010)
Mexico	US/GLO/05/001	UNIDO Service in Mexico for the promotion of industrial investment and technology (ITPO)	1,166,909	ITPO
	GF/MEX/09/001 ¹	Integrated assessment and management of the gulf of Mexico large marine ecosystem (Mexico component of regional project)	4,502,500	PTC proposal, mid-term eval. in June 2011, project funds available
Global activities	UE/GLO/09/100	ITPO ITALY	1,860,033	ITPO
Regional Africa	TE/RAF/06/014	Trade Capacity Building in agro-industry products for the establishment and proof of compliance with international market requirements in East African Community	Euro 1,396,691	
	GF/RAF/07/024	Regional Project to Develop Appropriate Strategies for Identifying Sites Contaminated by Chemicals Listed in annexes A, B and/or C of the Stockholm Convention (Nigeria, Ghana)	2,000,000	
	TF/RAF/09/008		1,049,887	

¹ * This is a regional project with activities in Mexico, Cuba and the USA. As local components of regional projects are part of the new country evaluations, the evaluation of this regional project will feed into the country evaluation in Cuba.

Stand-alone project evaluations (cont.)

Country/ region	Project number	Project title	Allotment (USD)	Remarks
Regional Asia	TE/RAS/06/001	Trade Capacity Building in the Mekong Delta Countries Cambodia, Lao PDR and Vietnam, through Strengthening Institutional and National Capacities Related to SMTQ – Phase II	1,896,482	PTC proposal, also part of Viet Nam country evaluation

Donor evaluations

Donor	Number	Project Title	Allotment (USD)	Remarks and status
EU	EE/RAF/07/017	Competitiveness Support and Harmonization of TBT and SPS Measures	Euro 5,360,840	PTC proposal; pending evaluation by EU
	EE/RAF/07/A17		Euro 4,697,245	
	EE/RAF/08/043	Survey of enterprises in selected ACP regions	Euro 2,314,560	
France / UEMOA	TE/RAF/07/001	Restructuring and Upgrading of Industries in UEMOA Countries	8,691,444	PTC proposal, pending evaluation by UEMOA
UNDG Iraq Trust Fund	FB/IRQ/08/007	Private sector development programme for IRAQ	1,777,327	PTC proposal, to be evaluated in 2012 by UNDP
UNEP	GP/CUB/05/001	Generation and Delivery of Renewable Energy Based Modern Energy Services; the Case of Isla de la Juventud	2,400,000	
	GP/RAF/08/004	Demonstrating and capturing best practices and technologies for the reduction of land-sourced impacts resulting from coastal tourism	500,000	PTC proposal
	GP/ZAM/06/001	Renewable Energy Based Electricity Generation for Isolated Mini-Grids in Zambia	2,700,000	
	GP/RAF/04/004	Combating living resource depletion and coastal area degradation in the Guinea current large marine ecosystem through ecosystem-based regional actions	8,063,194	
	EG/RAF/04/001		11,712,705	