



# United Nations Industrial Development Organization

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## Industrial Development Board

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Item 4 (c) of the provisional agenda

**Scale of assessments for apportionment of the regular budget expenses for the biennium 2012-2013**

## Programme and Budget Committee

### Twenty-seventh session

Vienna, 11-13 May 2011

Item 6 of the provisional agenda

**Scale of assessments for apportionment of the regular budget expenses for the biennium 2012-2013**

## Scale of assessments for the fiscal period 2012-2013

### Note by the Secretariat

The present document proposes a scale of assessments for the fiscal period 2012-2013, based on the latest available United Nations scale adopted in resolution 64/248 by the United Nations General Assembly, adjusted to the membership of UNIDO.

## I. Scale of assessments

1. The Programme and Budget Committee is required under Article 10.4 of the Constitution to prepare the draft scale of assessments for regular budget expenditures, for submission to the Board. In accordance with Article 15.1 of the Constitution of UNIDO “regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessment established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee.”

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2. The latest available United Nations scale is the scale of assessments adopted on 24 December 2009, in General Assembly resolution 64/248, for a three-year period 2010-2012, which establishes:

- (a) A minimum assessment rate of 0.001 per cent;
- (b) A maximum assessment rate for the least developed countries of 0.01 per cent;
- (c) A maximum assessment rate of 22 per cent.

3. In a letter dated 4 February 2011, the Minister of State for International Development, Mr. Alan Duncan, informed UNIDO that the Government of the United Kingdom of Great Britain and Northern Ireland would withdraw its membership from the Organization. According to Article 6.1 of the Constitution a "Member may withdraw from the Organization by depositing an instrument of denunciation of this Constitution with the Depository." The Depository being the United Nations Secretary-General, the instrument must be deposited with him. According to Article 6.2 of the Constitution, "withdrawal shall take effect on the last day of the fiscal year, following that during which such instrument was deposited." In accordance with Article 6.3 of the Constitution "the contributions to be paid by the withdrawing Member for the fiscal year following that during which such [withdrawal] instrument was deposited shall be the same as the assessed contributions for the fiscal year during which such deposit was effected."

4. Accordingly, for the year 2012, the United Kingdom will have to contribute the amount of €7,229,081, whereas the remainder of the 2012 net regular budget will be apportioned to Member States based on the scale of assessment, as developed below. The net regular budget for the year 2013 will be entirely appropriated based on the following scale of assessment.

5. The application of the assessment rates adopted by the General Assembly for the years 2010-2012 (General Assembly resolution 64/248), adjusted to the membership of UNIDO, results in a total assessment of 65.745 per cent (column 1 of the annex), owing to differences in membership between the United Nations and UNIDO. To produce a scale of assessment that covers 100 per cent of the regular budget expenditures of UNIDO, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO member States. The coefficient is not applied to the rates of United Nations Member States paying the minimum assessment of 0.001 per cent, and it ensures that that the rate of least developed countries does not exceed 0.01 per cent. The coefficient calculation is shown below.

**Calculation of coefficient for the year 2012-2013**  
(Percentage)

	<i>United Nations rate of assessment 2010-2012</i>	<i>UNIDO rate of assessment 2012-2013</i>
Total (172 Member States)	65.745	100.000
UNIDO member States paying the minimum assessment (0.001 per cent x 32 States)	-0.032	-0.032
Least developed countries (0.01 per cent x 7 States)	-0.070	-0.070
Total for calculation of coefficient	65.643	99.898
Coefficient for 2012-2013: 99.898/65.643		1.52183781972183

6. The calculation of the new scale of assessment did not result in any country being assessed above 22 per cent and, therefore, this conditionality has not been applied in arriving at the coefficient for 2012-2013.

7. Column 3 of the annex to the present note shows the resulting UNIDO scale of assessment for the fiscal period 2012-2013 by applying the coefficient mentioned above. Column 4 shows assessment rates for the biennium 2010-2011, included for comparison purposes only.

#### **New Member States**

8. In accordance with financial regulation 5.6, new Members shall be assessed for the year in which they become members at rates to be determined by the Conference. Adjustments to the scale to include any State that may become a member between now and the closure of the fourteenth session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

## **II. Action required of the Committee**

9. The Committee may wish to propose to the Industrial Development Board the adoption of the following draft decision:

“The Industrial Development Board:

“(a) Takes note of document IDB.39/4-PBC.27/4;

“(b) Recommends to the General Conference the establishment of a scale of assessments for the fiscal period 2012-2013 based on the United Nations General Assembly resolution 64/248, adjusted to the membership of UNIDO on the understanding that new members shall be assessed for the year in which they become members on the basis of the United Nations scale of assessments, as applicable to UNIDO;

“(c) Urges Member States to pay their assessed contributions for the 2012-2013 biennium in accordance with financial regulation 5.5 (b), which states that contributions and advances shall be due and payable in full within thirty days of the receipt of the communication of the Director-General, or as of the first day of the financial year to which it relates, whichever is later;

“(d) Calls on Member States and former Member States that are in arrears to fulfil their constitutional obligations by paying their outstanding assessed contributions in full and without conditions as soon as possible, or to take advantage of payment plans to settle their arrears, in accordance with previous decisions by the governing bodies of UNIDO.”

## Annex

### Scale of assessments for 2012-2013 (Percentage)

<i>Member State</i>	<i>United Nations assessment rates 2010-2012<sup>a</sup></i>	<i>United Nations assessment rates 2007-2009</i>	<i>UNIDO assessment rates 2012-2013<sup>b</sup></i>	<i>UNIDO assessment rates 2010-2011</i>
	(1)	(2)	(3)	(4)
Afghanistan	0.004	0.001	0.006	0.001
Albania	0.010	0.006	0.014	0.008
Algeria	0.128	0.085	0.195	0.118
Angola	0.010	0.003	0.010	0.004
Argentina	0.287	0.325	0.437	0.452
Armenia	0.005	0.002	0.007	0.003
Austria	0.851	0.887	1.295	1.233
Azerbaijan	0.015	0.005	0.023	0.007
Bahamas	0.018	0.016	0.027	0.022
Bahrain	0.039	0.033	0.059	0.046
Bangladesh	0.010	0.010	0.010	0.010
Barbados	0.008	0.009	0.012	0.013
Belarus	0.042	0.020	0.064	0.028
Belgium	1.075	1.102	1.636	1.532
Belize	0.001	0.001	0.001	0.001
Benin	0.003	0.001	0.005	0.001
Bhutan	0.001	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.007	0.006	0.011	0.008
Bosnia and Herzegovina	0.014	0.006	0.021	0.008
Botswana	0.018	0.014	0.027	0.019
Brazil	1.611	0.876	2.452	1.218
Bulgaria	0.038	0.020	0.058	0.028
Burkina Faso	0.003	0.002	0.004	0.003
Burundi	0.001	0.001	0.001	0.001
Cambodia	0.003	0.001	0.005	0.001
Cameroon	0.011	0.009	0.017	0.013
Cape Verde	0.001	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001	0.001
Chad	0.002	0.001	0.003	0.001
Chile	0.236	0.161	0.359	0.224
China	3.189	2.667	4.853	3.707
Colombia	0.144	0.105	0.219	0.146
Comoros	0.001	0.001	0.001	0.001
Congo	0.003	0.001	0.005	0.001
Costa Rica	0.034	0.032	0.052	0.044
Côte d'Ivoire	0.010	0.009	0.014	0.013
Croatia	0.097	0.050	0.148	0.069
Cuba	0.071	0.054	0.108	0.075

<i>Member State</i>	<i>United Nations assessment rates 2010-2012<sup>a</sup></i>	<i>United Nations assessment rates 2007-2009</i>	<i>UNIDO assessment rates 2012-2013<sup>b</sup></i>	<i>UNIDO assessment rates 2010-2011</i>
	(1)	(2)	(3)	(4)
Cyprus	0.046	0.044	0.070	0.061
Czech Republic	0.349	0.281	0.531	0.391
Democratic People's Republic of Korea	0.007	0.007	0.011	0.010
Democratic Republic of the Congo	0.003	0.003	0.005	0.004
Denmark	0.736	0.739	1.120	1.027
Djibouti	0.001	0.001	0.001	0.001
Dominica	0.001	0.001	0.001	0.001
Dominican Republic	0.042	0.024	0.064	0.033
Ecuador	0.040	0.021	0.061	0.029
Egypt	0.094	0.088	0.143	0.122
El Salvador	0.019	0.020	0.028	0.028
Equatorial Guinea	0.008	0.002	0.010	0.003
Eritrea	0.001	0.001	0.001	0.001
Ethiopia	0.008	0.003	0.010	0.004
Fiji	0.004	0.003	0.006	0.004
Finland	0.566	0.564	0.861	0.784
France	6.123	6.301	9.318	8.758
Gabon	0.014	0.008	0.020	0.011
Gambia	0.001	0.001	0.001	0.001
Georgia	0.006	0.003	0.009	0.004
Germany	8.018	8.577	12.202	11.921
Ghana	0.006	0.004	0.009	0.006
Greece	0.691	0.596	1.052	0.828
Grenada	0.001	0.001	0.001	0.001
Guatemala	0.028	0.032	0.043	0.044
Guinea	0.002	0.001	0.003	0.001
Guinea-Bissau	0.001	0.001	0.001	0.001
Guyana	0.001	0.001	0.001	0.001
Haiti	0.003	0.002	0.005	0.003
Honduras	0.008	0.005	0.011	0.007
Hungary	0.291	0.244	0.443	0.339
India	0.534	0.450	0.813	0.625
Indonesia	0.238	0.161	0.362	0.224
Iran (Islamic Republic of)	0.233	0.180	0.355	0.250
Iraq	0.020	0.015	0.030	0.021
Ireland	0.498	0.445	0.758	0.619
Israel	0.384	0.419	0.584	0.582
Italy	4.999	5.079	7.608	7.060
Jamaica	0.014	0.010	0.021	0.014
Japan	12.530	16.624	19.069	22.000
Jordan	0.014	0.012	0.021	0.017
Kazakhstan	0.076	0.029	0.116	0.040
Kenya	0.012	0.010	0.017	0.014

<i>Member State</i>	<i>United Nations assessment rates 2010-2012<sup>a</sup></i>	<i>United Nations assessment rates 2007-2009</i>	<i>UNIDO assessment rates 2012-2013<sup>b</sup></i>	<i>UNIDO assessment rates 2010-2011</i>
	(1)	(2)	(3)	(4)
Kuwait	0.263	0.182	0.400	0.253
Kyrgyzstan	0.001	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001	0.001
Lebanon	0.033	0.034	0.050	0.047
Lesotho	0.001	0.001	0.001	0.001
Liberia	0.001	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.129	0.062	0.196	0.086
Lithuania	0.065	0.031	0.099	0.043
Luxembourg	0.090	0.085	0.137	0.118
Madagascar	0.003	0.002	0.005	0.003
Malawi	0.001	0.001	0.001	0.001
Malaysia	0.253	0.190	0.385	0.264
Maldives	0.001	0.001	0.001	0.001
Mali	0.003	0.001	0.005	0.001
Malta	0.017	0.017	0.026	0.024
Mauritania	0.001	0.001	0.001	0.001
Mauritius	0.011	0.011	0.017	0.015
Mexico	2.356	2.257	3.585	3.137
Monaco	0.003	0.003	0.005	0.004
Mongolia	0.002	0.001	0.003	0.001
Montenegro	0.004	0.001	0.006	0.001
Morocco	0.058	0.042	0.088	0.058
Mozambique	0.003	0.001	0.005	0.001
Myanmar	0.006	0.005	0.008	0.007
Namibia	0.008	0.006	0.012	0.008
Nepal	0.006	0.003	0.009	0.004
Netherlands	1.855	1.873	2.823	2.603
New Zealand	0.273	0.256	0.415	0.356
Nicaragua	0.003	0.002	0.004	0.003
Niger	0.002	0.001	0.003	0.001
Nigeria	0.078	0.048	0.119	0.067
Norway	0.871	0.782	1.326	1.087
Oman	0.086	0.073	0.131	0.101
Pakistan	0.082	0.059	0.125	0.082
Panama	0.022	0.023	0.033	0.032
Papua New Guinea	0.002	0.002	0.003	0.003
Paraguay	0.007	0.005	0.010	0.007
Peru	0.090	0.078	0.137	0.108
Philippines	0.090	0.078	0.137	0.108
Poland	0.828	0.501	1.260	0.696
Portugal	0.511	0.527	0.778	0.732
Qatar	0.135	0.085	0.205	0.118
Republic of Korea	2.260	2.173	3.439	3.020
Republic of Moldova	0.002	0.001	0.003	0.001

<i>Member State</i>	<i>United Nations assessment rates 2010-2012<sup>a</sup></i>	<i>United Nations assessment rates 2007-2009</i>	<i>UNIDO assessment rates 2012-2013<sup>b</sup></i>	<i>UNIDO assessment rates 2010-2011</i>
	(1)	(2)	(3)	(4)
Romania	0.177	0.070	0.269	0.097
Russian Federation	1.602	1.200	2.438	1.668
Rwanda	0.001	0.001	0.001	0.001
Saint Kitts and Nevis	0.001	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001	0.001
Samoa	0.001	0.001	0.001	0.001
Sao Tome and Principe	0.001	0.001	0.001	0.001
Saudi Arabia	0.830	0.748	1.263	1.040
Senegal	0.006	0.004	0.009	0.006
Serbia	0.037	0.021	0.056	0.029
Seychelles	0.002	0.002	0.003	0.003
Sierra Leone	0.001	0.001	0.001	0.001
Slovakia	0.142	0.063	0.216	0.088
Slovenia	0.103	0.096	0.157	0.133
Somalia	0.001	0.001	0.001	0.001
South Africa	0.385	0.290	0.586	0.403
Spain	3.177	2.968	4.835	4.125
Sri Lanka	0.019	0.016	0.029	0.022
Sudan	0.010	0.010	0.010	0.010
Suriname	0.003	0.001	0.005	0.001
Swaziland	0.003	0.002	0.005	0.003
Sweden	1.064	1.071	1.619	1.489
Switzerland	1.130	1.216	1.720	1.690
Syrian Arab Republic	0.025	0.016	0.038	0.022
Tajikistan	0.002	0.001	0.003	0.001
Thailand	0.209	0.186	0.318	0.259
The former Yugoslav Republic of Macedonia	0.007	0.005	0.011	0.007
Timor-Leste	0.001	0.001	0.001	0.001
Togo	0.001	0.001	0.001	0.001
Tonga	0.001	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.027	0.067	0.038
Tunisia	0.030	0.031	0.046	0.043
Turkey	0.617	0.381	0.939	0.530
Turkmenistan	0.026	0.006	0.040	0.008
Uganda	0.006	0.003	0.008	0.004
Ukraine	0.087	0.045	0.132	0.063
United Arab Emirates	0.391	0.302	0.595	0.420
United Kingdom		6.642	(*)	9.232
United Republic of Tanzania	0.008	0.006	0.010	0.008
Uruguay	0.027	0.027	0.041	0.038
Uzbekistan	0.010	0.008	0.014	0.011
Vanuatu	0.001	0.001	0.001	0.001

<i>Member State</i>	<i>United Nations assessment rates 2010-2012<sup>a</sup></i>	<i>United Nations assessment rates 2007-2009</i>	<i>UNIDO assessment rates 2012-2013<sup>b</sup></i>	<i>UNIDO assessment rates 2010-2011</i>
	(1)	(2)	(3)	(4)
Venezuela (Bolivarian Republic of)	0.314	0.200	0.478	0.278
Viet Nam	0.033	0.024	0.050	0.033
Yemen	0.010	0.007	0.010	0.010
Zambia	0.004	0.001	0.006	0.001
Zimbabwe	0.003	0.008	0.005	0.011
<b>172 (173) Member States</b>	<b>65.745</b>	<b>72.762</b>	<b>100.000</b>	<b>100.000</b>

<sup>a</sup> Based on General Assembly resolution 64/248.

<sup>b</sup> The scale in column (1) multiplied by the coefficient of 1.52183781972183, the coefficient is not applied to (i) Member States with assessment rates of 0.001 per cent; and (ii) least developed countries whose rate may exceed 0.01 per cent.

\* In accordance with Article 6 of the Constitution of UNIDO, the United Kingdom shall pay €7,229,081 for the year 2012 — an equivalent of their assessment in 2011.