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Scale of assessments for apportionment of the regular budget expenses for the biennium 2014-2015

Programme and Budget Committee

Twenty-ninth session

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Item 6 of the provisional agenda

Scale of assessments for apportionment of the regular budget expenses for the biennium 2014-2015

Scale of assessments for the fiscal period 2014-2015

Note by the Secretariat

The present document proposes a scale of assessments for the fiscal period 2014-2015, based on the latest available United Nations scale adopted in resolution 67/238 by the United Nations General Assembly, adjusted to the membership of UNIDO.

I. Scale of assessments

1. The Programme and Budget Committee is required under Article 10.4 of the Constitution to prepare the draft scale of assessments for regular budget expenditures, for submission to the Board. In accordance with Article 15.1 of the Constitution of UNIDO “regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessment established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee.”

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2. The latest available United Nations scale is the scale of assessments adopted on 24 December 2012, in General Assembly resolution 67/238, for a three-year period 2013-2015, which establishes:

- (a) A minimum assessment rate of 0.001 per cent;
- (b) A maximum assessment rate for the least developed countries of 0.01 per cent;
- (c) A maximum assessment rate of 22 per cent.

3. The application of the assessment rates adopted by the General Assembly for the years 2013-2015 (resolution 67/238), adjusted to the membership of UNIDO, results in a total assessment of 66.772 per cent (column 1 of the annex), owing to differences in membership between the United Nations and UNIDO. To produce a scale of assessment that covers 100 per cent of the regular budget expenditures of UNIDO, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO Member States. The coefficient is not applied to the rates of United Nations Member States paying the minimum assessment of 0.001 per cent, and it ensures that the rate of least developed countries does not exceed 0.01 per cent. The coefficient calculation is shown below.

Calculation of coefficient for the year 2014-2015
(Percentage)

	<i>United Nations rate of assessment 2013-2015</i>	<i>UNIDO rate of assessment 2014-2015</i>
Total (171 Member States)	66.881	100.000
UNIDO Member States paying the minimum assessment (0.001 per cent × 29 States)	-0.029	-0.029
Least developed countries (0.01 per cent × 8 States)	-0.080	-0.080
Total for calculation of coefficient	66.772	99.891
Coefficient for 2014-2015: 99.891/66.772		1.49600131791769

4. The calculation of the new scale of assessment did not result in any country being assessed above 22 per cent and, therefore, this conditionality has not been applied in arriving at the coefficient for 2014-2015.

5. Column 3 of the annex to the present note shows the resulting UNIDO scale of assessment for the fiscal period 2014-2015 by applying the coefficient mentioned above. Column 4 shows assessment rates for 2012 and 2013, included for comparison purposes only.

New Member States

6. In accordance with financial regulation 5.6, new members shall be assessed for the year in which they become members at rates to be determined by the Conference. Adjustments to the scale to include any State that may become a member between now and the closure of the fifteenth session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

II. Action required of the Committee

7. The Committee may wish to propose to the Industrial Development Board the adoption of the following draft decision:

“The Industrial Development Board:

- (a) Takes note of document IDB.41/6-PBC.29/6;
- (b) Recommends to the General Conference the establishment of a scale of assessments for the fiscal period 2014-2015 based on the United Nations General Assembly resolution 67/238, adjusted to the membership of UNIDO on the understanding that new members shall be assessed for the year in which they become members on the basis of the United Nations scale of assessments, as applicable to UNIDO;
- (c) Urges Member States to pay their assessed contributions for the 2014-2015 biennium in accordance with financial regulation 5.5 (b), which states that contributions and advances shall be due and payable in full within thirty days of the receipt of the communication of the Director General, or as of the first day of the calendar year to which it relates, whichever is later;
- (d) Calls on Member States and former Member States that are in arrears to fulfil their constitutional obligations by paying their outstanding assessed contributions in full and without conditions as soon as possible, or to take advantage of payment plans to settle their arrears, in accordance with previous decisions by the policymaking organs of UNIDO.”

Annex

Scale of assessments for 2014-2015* (Percentage)

<i>Member State</i>	<i>United Nations assessment rates 2013-2015^a</i> (1)	<i>United Nations assessment rates 2010-2012</i> (2)	<i>UNIDO assessment rates 2014-2015^b</i> (3)	<i>UNIDO assessment rates 2012-2013</i> (4)
Afghanistan	0.005	0.004	0.007	0.006
Albania	0.010	0.010	0.015	0.014
Algeria	0.137	0.128	0.205	0.195
Angola	0.010	0.010	0.010	0.010
Argentina	0.432	0.287	0.646	0.437
Armenia	0.007	0.005	0.010	0.007
Austria	0.798	0.851	1.194	1.295
Azerbaijan	0.040	0.015	0.060	0.023
Bahamas	0.017	0.018	0.025	0.027
Bahrain	0.039	0.039	0.058	0.059
Bangladesh	0.010	0.010	0.010	0.010
Barbados	0.008	0.008	0.012	0.012
Belarus	0.056	0.042	0.084	0.064
Belgium	0.998	1.075	1.493	1.636
Belize	0.001	0.001	0.001	0.001
Benin	0.003	0.003	0.004	0.005
Bhutan	0.001	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.009	0.007	0.013	0.011
Bosnia and Herzegovina	0.017	0.014	0.025	0.021
Botswana	0.017	0.018	0.025	0.027
Brazil	2.934	1.611	4.390	2.452
Bulgaria	0.047	0.038	0.070	0.058
Burkina Faso	0.003	0.003	0.004	0.004
Burundi	0.001	0.001	0.001	0.001
Cambodia	0.004	0.003	0.006	0.005
Cameroon	0.012	0.011	0.018	0.017
Cape Verde	0.001	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001	0.001
Chad	0.002	0.002	0.003	0.003
Chile	0.334	0.236	0.500	0.359
China	5.148	3.189	7.702	4.853
Colombia	0.259	0.144	0.387	0.219
Comoros	0.001	0.001	0.001	0.001
Congo	0.005	0.003	0.007	0.005
Costa Rica	0.038	0.034	0.057	0.052
Côte d'Ivoire	0.011	0.010	0.016	0.014

* Excluding former Member States.

<i>Member State</i>	<i>United Nations assessment rates 2013-2015^a (1)</i>	<i>United Nations assessment rates 2010-2012 (2)</i>	<i>UNIDO assessment rates 2014-2015^b (3)</i>	<i>UNIDO assessment rates 2012-2013 (4)</i>
Croatia	0.126	0.097	0.188	0.148
Cuba	0.069	0.071	0.103	0.108
Cyprus	0.047	0.046	0.070	0.070
Czech Republic	0.386	0.349	0.577	0.531
Democratic People's Republic of Korea	0.006	0.007	0.009	0.011
Democratic Republic of the Congo	0.003	0.003	0.004	0.005
Denmark	0.675	0.736	1.010	1.120
Djibouti	0.001	0.001	0.001	0.001
Dominica	0.001	0.001	0.001	0.001
Dominican Republic	0.045	0.042	0.067	0.064
Ecuador	0.044	0.040	0.066	0.061
Egypt	0.134	0.094	0.200	0.143
El Salvador	0.016	0.019	0.024	0.028
Equatorial Guinea	0.010	0.008	0.010	0.010
Eritrea	0.001	0.001	0.001	0.001
Ethiopia	0.010	0.008	0.010	0.010
Fiji	0.003	0.004	0.004	0.006
Finland	0.519	0.566	0.776	0.861
France	5.593	6.123	8.368	9.318
Gabon	0.020	0.014	0.030	0.020
Gambia	0.001	0.001	0.001	0.001
Georgia	0.007	0.006	0.010	0.009
Germany	7.141	8.018	10.684	12.202
Ghana	0.014	0.006	0.021	0.009
Greece	0.638	0.691	0.954	1.052
Grenada	0.001	0.001	0.001	0.001
Guatemala	0.027	0.028	0.040	0.043
Guinea	0.001	0.002	0.001	0.003
Guinea-Bissau	0.001	0.001	0.001	0.001
Guyana	0.001	0.001	0.001	0.001
Haiti	0.003	0.003	0.004	0.005
Honduras	0.008	0.008	0.012	0.011
Hungary	0.266	0.291	0.398	0.443
India	0.666	0.534	0.996	0.813
Indonesia	0.346	0.238	0.518	0.362
Iran (Islamic Republic of)	0.356	0.233	0.533	0.355
Iraq	0.068	0.020	0.102	0.030
Ireland	0.418	0.498	0.625	0.758
Israel	0.396	0.384	0.592	0.584
Italy	4.448	4.999	6.655	7.608
Jamaica	0.011	0.014	0.016	0.021
Japan	10.833	12.530	16.207	19.068
Jordan	0.022	0.014	0.033	0.021
Kazakhstan	0.121	0.076	0.181	0.116

<i>Member State</i>	<i>United Nations assessment rates 2013-2015^a (1)</i>	<i>United Nations assessment rates 2010-2012 (2)</i>	<i>UNIDO assessment rates 2014-2015^b (3)</i>	<i>UNIDO assessment rates 2012-2013 (4)</i>
Kenya	0.013	0.012	0.019	0.017
Kuwait	0.273	0.263	0.408	0.400
Kyrgyzstan	0.002	0.001	0.003	0.001
Lao People's Democratic Republic	0.002	0.001	0.003	0.001
Lebanon	0.042	0.033	0.063	0.050
Lesotho	0.001	0.001	0.001	0.001
Liberia	0.001	0.001	0.001	0.001
Libya	0.142	0.129	0.212	0.196
Luxembourg	0.081	0.090	0.121	0.137
Madagascar	0.003	0.003	0.004	0.005
Malawi	0.002	0.001	0.003	0.001
Malaysia	0.281	0.253	0.420	0.385
Maldives	0.001	0.001	0.001	0.001
Mali	0.004	0.003	0.006	0.005
Malta	0.016	0.017	0.024	0.026
Mauritania	0.002	0.001	0.003	0.001
Mauritius	0.013	0.011	0.019	0.017
Mexico	1.842	2.356	2.757	3.585
Monaco	0.012	0.003	0.018	0.005
Mongolia	0.003	0.002	0.004	0.003
Montenegro	0.005	0.004	0.007	0.006
Morocco	0.062	0.058	0.093	0.088
Mozambique	0.003	0.003	0.004	0.005
Myanmar	0.010	0.006	0.010	0.008
Namibia	0.010	0.008	0.015	0.012
Nepal	0.006	0.006	0.009	0.009
Netherlands	1.654	1.855	2.475	2.823
Nicaragua	0.003	0.003	0.004	0.004
Niger	0.002	0.002	0.003	0.003
Nigeria	0.090	0.078	0.135	0.119
Norway	0.851	0.871	1.273	1.326
Oman	0.102	0.086	0.153	0.131
Pakistan	0.085	0.082	0.127	0.125
Panama	0.026	0.022	0.039	0.033
Papua New Guinea	0.004	0.002	0.006	0.003
Paraguay	0.010	0.007	0.015	0.010
Peru	0.117	0.090	0.175	0.137
Philippines	0.154	0.090	0.230	0.137
Poland	0.921	0.828	1.378	1.260
Portugal	0.474	0.511	0.709	0.778
Qatar	0.209	0.135	0.313	0.205
Republic of Korea	1.994	2.260	2.984	3.439
Republic of Moldova	0.003	0.002	0.004	0.003
Romania	0.226	0.177	0.338	0.269

<i>Member State</i>	<i>United Nations assessment rates 2013-2015^a (1)</i>	<i>United Nations assessment rates 2010-2012 (2)</i>	<i>UNIDO assessment rates 2014-2015^b (3)</i>	<i>UNIDO assessment rates 2012-2013 (4)</i>
Russian Federation	2.438	1.602	3.648	2.438
Rwanda	0.002	0.001	0.003	0.001
Saint Kitts and Nevis	0.001	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001	0.001
Samoa	0.001	0.001	0.001	0.001
Sao Tome and Principe	0.001	0.001	0.001	0.001
Saudi Arabia	0.864	0.830	1.293	1.263
Senegal	0.006	0.006	0.009	0.009
Serbia	0.040	0.037	0.060	0.056
Seychelles	0.001	0.002	0.001	0.003
Sierra Leone	0.001	0.001	0.001	0.001
Slovakia	0.171	0.142	0.256	0.216
Slovenia	0.100	0.103	0.150	0.157
Somalia	0.001	0.001	0.001	0.001
South Africa	0.372	0.385	0.557	0.586
Spain	2.973	3.177	4.449	4.835
Sri Lanka	0.025	0.019	0.037	0.029
Sudan	0.010	0.010	0.010	0.010
Suriname	0.004	0.003	0.006	0.005
Swaziland	0.003	0.003	0.004	0.003
Sweden	0.960	1.064	1.436	1.619
Switzerland	1.047	1.130	1.567	1.720
Syrian Arab Republic	0.036	0.025	0.054	0.038
Tajikistan	0.003	0.002	0.004	0.003
Thailand	0.239	0.209	0.358	0.318
The former Yugoslav Republic of Macedonia	0.008	0.007	0.012	0.011
Timor-Leste	0.002	0.001	0.003	0.001
Togo	0.001	0.001	0.001	0.001
Tonga	0.001	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.044	0.066	0.067
Tunisia	0.036	0.030	0.054	0.046
Turkey	1.328	0.617	1.988	0.939
Turkmenistan	0.019	0.026	0.028	0.040
Tuvalu	0.001	0.001	0.001	0.001
Uganda	0.006	0.006	0.009	0.008
Ukraine	0.099	0.087	0.148	0.132
United Arab Emirates	0.595	0.391	0.890	0.595
United Republic of Tanzania	0.009	0.008	0.010	0.010
Uruguay	0.052	0.027	0.078	0.041
Uzbekistan	0.015	0.010	0.022	0.014
Vanuatu	0.001	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.627	0.314	0.938	0.478
Viet Nam	0.042	0.033	0.063	0.050

<i>Member State</i>	<i>United Nations assessment rates 2013-2015^a (1)</i>	<i>United Nations assessment rates 2010-2012 (2)</i>	<i>UNIDO assessment rates 2014-2015^b (3)</i>	<i>UNIDO assessment rates 2012-2013 (4)</i>
Yemen	0.010	0.010	0.010	0.010
Zambia	0.006	0.004	0.009	0.006
Zimbabwe	0.002	0.003	0.003	0.005
171 Member States	66.881	65.408	100.000	99.486*

^a Based on General Assembly resolution 67/238.

^b The scale in column (1) multiplied by the coefficient of 1.49600131791769; the coefficient is not applied to (i) Member States with assessment rates of 0.001 per cent; and (ii) least developed countries whose rate may exceed 0.01 per cent.

* Excluding former Member States.