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APPENDIX A
OPERATIONAL STATISTICS

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8. Regular and operational budget expenditure by programme and object of expenditure in 2014
Table 1A
Expenditure, 2011 to 2014

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a The total expenditure in 2014 would amount to US$ 173.4 million, including Special Resources for Africa.
b Regular Programme of Technical Cooperation.
c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.
d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.
e As of 2002, UNIDO’s programme and budgets are euro based.
f Of which euro-based projects expenditures amount to €4.6 million in the UNIDO regular budget, €8.4 million in IDF, €10 million in trust funds, €0.3 million in other trust funds and €15.1 million in the EU fund.
### Table 1B
Expenditure 2014 by donor

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<p>| <strong>Self-financed trust funds</strong>               |                              |                       |                                               |                                           |
| Cameroon                                   | 18                           |                       |                                               | 18                                        |
| Chad                                       | 25                           |                       |                                               | 25                                        |
| China                                      | 50                           | 59                    | 75                                            | 125                                       |
| Colombia                                   | 24                           |                       |                                               | 24                                        |
| Costa Rica                                 | 74                           |                       |                                               | 74                                        |
| Côte d’Ivoire                              | 46                           |                       |                                               | 61                                        |
| Congo                                      | 8                            | 13                    |                                               | 13                                        |
| Democratic People’s Republic of Korea      | 40                           |                       |                                               | 54                                        |
| Gabon                                      | 61                           |                       |                                               | 61                                        |
| India                                      | 268                          |                       |                                               | 268                                       |
| Iran (Islamic Republic of)                 | 187                          |                       |                                               | 187                                       |
| Kyrgyzstan                                 | 77                           | 105                   |                                               | 105                                       |
| Nigeria                                    | 924                          |                       |                                               | 924                                       |
| Oman                                       | 65                           |                       |                                               | 65                                        |
| Paraguay                                   | 20                           |                       |                                               | 20                                        |
| South Africa                               | (64)                         | 689                   | 883                                           | 819                                       |</p>
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<tr>
<th>Country</th>
<th>US dollar-based (In US$ 000)</th>
<th>Euro-based (In € 000)</th>
<th>US dollar equivalent (In US$ 000)</th>
<th>Euro-based (In € 000)</th>
<th>Total in US dollars (In US$ 000)</th>
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**Trust fund (convertible currency)**

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<th>Euro-based (In € 000)</th>
<th>US dollar equivalent (In US$ 000)</th>
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**Trust fund (non-convertible currency)**

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**European Union**

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Table 2
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(In millions of US dollars)

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<td>5.4</td>
<td>5.9</td>
<td>10.3</td>
<td>9.9</td>
<td>118.5</td>
<td>125.8</td>
<td>128.1</td>
<td>136.4</td>
</tr>
<tr>
<td>Industrial Develo...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>12.5</td>
<td>9.7</td>
<td>9.7</td>
<td>12.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>European Union (EU)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.7</td>
<td>9.7</td>
<td>6.5</td>
<td>7.0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residual value of projects carried forward</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28.4</td>
<td>26.9</td>
<td>23.7</td>
<td>44.8</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

a Combines all UNDP funds, excluding UNDP funded GEF.
b Minor adjustments made for exchange rate variations in residual value brought forward.
c Includes all GEF related funds.
d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, Common Fund for Commodities (CFC) and others.
Table 3A
Technical cooperation activities: project/grant approvals in 2013 and 2014 by source of funds

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>New projects/grants approved</th>
<th></th>
<th></th>
<th>Existing projects/grants revised</th>
<th></th>
<th></th>
<th>Total net value of approvals/revisions (US$ 000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of projects/grants</td>
<td>Value of projects/grants (US$ 000)</td>
<td>Average value of projects/grants (US$ 000)</td>
<td>Number of projects/grants</td>
<td>Value of revisions (US$ 000)</td>
<td>Average value of revisions (US$ 000)</td>
<td></td>
</tr>
<tr>
<td>UNIDO regular budget</td>
<td>79</td>
<td>5,637</td>
<td>71</td>
<td>179</td>
<td>1,940</td>
<td>11</td>
<td>7,577</td>
</tr>
<tr>
<td>UNDP fundsa</td>
<td>4</td>
<td>720</td>
<td>180</td>
<td>9</td>
<td>-193</td>
<td>-21</td>
<td>527</td>
</tr>
<tr>
<td>Industrial Development Fund (IDF)</td>
<td>43</td>
<td>16,835</td>
<td>392</td>
<td>182</td>
<td>9,783</td>
<td>54</td>
<td>26,618</td>
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<tr>
<td>Montreal Protocolb</td>
<td>26</td>
<td>35,425</td>
<td>1,363</td>
<td>246</td>
<td>10,971</td>
<td>45</td>
<td>46,396</td>
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<tr>
<td>Self-financed trust funds</td>
<td>8</td>
<td>8,162</td>
<td>1,020</td>
<td>41</td>
<td>2,426</td>
<td>59</td>
<td>10,588</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>67</td>
<td>29,720</td>
<td>444</td>
<td>224</td>
<td>10,676</td>
<td>48</td>
<td>40,396</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>76</td>
<td>33,966</td>
<td>447</td>
<td>112</td>
<td>860</td>
<td>8</td>
<td>34,826</td>
</tr>
<tr>
<td>Other trust fundsc</td>
<td>13</td>
<td>2,968</td>
<td>228</td>
<td>99</td>
<td>3,565</td>
<td>36</td>
<td>6,533</td>
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<tr>
<td>European Union (EU)</td>
<td>2</td>
<td>4,198</td>
<td>2,099</td>
<td>20</td>
<td>9,785</td>
<td>489</td>
<td>13,983</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>318</strong></td>
<td><strong>137,631</strong></td>
<td><strong>433</strong></td>
<td><strong>1,112</strong></td>
<td><strong>49,813</strong></td>
<td><strong>45</strong></td>
<td><strong>187,444</strong></td>
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<tr>
<td>2014</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>UNIDO regular budget</td>
<td>58</td>
<td>4,768</td>
<td>82</td>
<td>239</td>
<td>1,689</td>
<td>7</td>
<td>6,457</td>
</tr>
<tr>
<td>UNDP fundsa</td>
<td>2</td>
<td>285</td>
<td>143</td>
<td>2</td>
<td>1,199</td>
<td>600</td>
<td>1,484</td>
</tr>
<tr>
<td>Industrial Development Fund (IDF)</td>
<td>33</td>
<td>17,446</td>
<td>529</td>
<td>158</td>
<td>10,639</td>
<td>67</td>
<td>28,085</td>
</tr>
<tr>
<td>Montreal Protocolb</td>
<td>72</td>
<td>42,666</td>
<td>593</td>
<td>72</td>
<td>-13,810</td>
<td>-192</td>
<td>28,856</td>
</tr>
<tr>
<td>Self-financed trust funds</td>
<td>11</td>
<td>2,641</td>
<td>240</td>
<td>12</td>
<td>579</td>
<td>48</td>
<td>3,220</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>63</td>
<td>27,662</td>
<td>439</td>
<td>187</td>
<td>1,891</td>
<td>10</td>
<td>29,553</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>51</td>
<td>53,628</td>
<td>1,052</td>
<td>10</td>
<td>403</td>
<td>40</td>
<td>54,031</td>
</tr>
<tr>
<td>Other trust fundsc</td>
<td>8</td>
<td>4,571</td>
<td>571</td>
<td>12</td>
<td>2,444</td>
<td>204</td>
<td>7,015</td>
</tr>
<tr>
<td>European Union (EU)</td>
<td>10</td>
<td>18,169</td>
<td>1,817</td>
<td>22</td>
<td>14,405</td>
<td>655</td>
<td>32,574</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>308</strong></td>
<td><strong>171,836</strong></td>
<td><strong>558</strong></td>
<td><strong>714</strong></td>
<td><strong>19,439</strong></td>
<td><strong>27</strong></td>
<td><strong>191,275</strong></td>
</tr>
</tbody>
</table>

*a Combines all UNDP funds, excluding UNDP funded GEF. Revisions shown in parentheses reflect value decrease at budget revision, after project and grant closure.

*b For the Montreal Protocol, the revisions shown in parentheses reflect the Montreal Protocol’s splitting of existing grants into tranches of new, smaller grants, with no impact for net approval.

*c Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.
**Table 3B**  
Technical cooperation activities: value of net project approvals in 2014 by region and source of funds  
*(in thousands of US dollars)*

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Africa (excluding African Arab States)</th>
<th>African Arab States</th>
<th>Asia and the Pacific (excluding Western Asian Arab States)</th>
<th>Western Asian Arab States</th>
<th>Europe and Central Asia</th>
<th>Latin America and the Caribbean</th>
<th>Global and interregional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNIDO regular budget</td>
<td>429</td>
<td>104</td>
<td>477</td>
<td>148</td>
<td>401</td>
<td>550</td>
<td>4,348</td>
<td>6,457</td>
</tr>
<tr>
<td>UNDP funds</td>
<td>1,439</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>1,484</td>
</tr>
<tr>
<td>Industrial Development Fund (IDF)</td>
<td>7,231</td>
<td>3,808</td>
<td>1,604</td>
<td>925</td>
<td>5,231</td>
<td>915</td>
<td>8,371</td>
<td>28,085</td>
</tr>
<tr>
<td>Montreal Protocol</td>
<td>-599</td>
<td>1,276</td>
<td>20,790</td>
<td>3,891</td>
<td>-550</td>
<td>3,569</td>
<td>479</td>
<td>28,856</td>
</tr>
<tr>
<td>Self-financed trust funds</td>
<td>1,478</td>
<td>0</td>
<td>1,202</td>
<td>21</td>
<td>319</td>
<td>200</td>
<td>0</td>
<td>3,220</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>10,036</td>
<td>-2,224</td>
<td>187</td>
<td>13,635</td>
<td>3,466</td>
<td>2,342</td>
<td>2,111</td>
<td>29,553</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>8,027</td>
<td>2</td>
<td>33,058</td>
<td>195</td>
<td>8,539</td>
<td>3,735</td>
<td>475</td>
<td>54,031</td>
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<tr>
<td>Other trust funds</td>
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<td>738</td>
<td>0</td>
<td>364</td>
<td>0</td>
<td>3,854</td>
<td>7,015</td>
</tr>
<tr>
<td>European Union (EU)</td>
<td>16,996</td>
<td>1,827</td>
<td>3,129</td>
<td>0</td>
<td>417</td>
<td>381</td>
<td>9,824</td>
<td>32,574</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>47,096</strong></td>
<td><strong>4,793</strong></td>
<td><strong>61,185</strong></td>
<td><strong>18,815</strong></td>
<td><strong>18,187</strong></td>
<td><strong>11,692</strong></td>
<td><strong>29,507</strong></td>
<td><strong>191,275</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Africa (excluding African Arab States)</th>
<th>African Arab States</th>
<th>Asia and the Pacific (excluding Western Asian Arab States)</th>
<th>Western Asian Arab States</th>
<th>Europe and Central Asia</th>
<th>Latin America and the Caribbean</th>
<th>Global and interregional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Africa</td>
<td>51,889</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Arab States</td>
<td>23,608</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Combines all UNDP funds, excluding UNDP funded GEF. Revisions shown in parentheses reflect value decrease at budget revision, after project and grant closure.

* For the Montreal Protocol, the revisions shown in parentheses reflect the Montreal Protocol’s splitting of existing grants into tranches of new, smaller grants, with no impact for net approval.

* Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.
# Table 4
Expenditure on technical cooperation activities in 2013 and 2014 by source of funds and project component

<table>
<thead>
<tr>
<th>Source of funds</th>
<th>Number of experts’ work-months</th>
<th>Subcontracts US$ 000</th>
<th>Fellowships and training US$ 000</th>
<th>Equipment US$ 000</th>
<th>Miscellaneous expenses US$ 000</th>
<th>Total US$ 000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2013</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNIDO regular budget</td>
<td>351</td>
<td>4,571</td>
<td>781</td>
<td>928</td>
<td>159</td>
<td>244</td>
</tr>
<tr>
<td>UNDP funds&lt;sup&gt;a&lt;/sup&gt;</td>
<td>20</td>
<td>238</td>
<td>95</td>
<td>-1</td>
<td>64</td>
<td>7</td>
</tr>
<tr>
<td>Industrial Development Fund (IDF)</td>
<td>320</td>
<td>10,390</td>
<td>7,743</td>
<td>2,206</td>
<td>1,983</td>
<td>265</td>
</tr>
<tr>
<td>Montreal Protocol</td>
<td>77</td>
<td>3,706</td>
<td>48,263</td>
<td>224</td>
<td>6,443</td>
<td>265</td>
</tr>
<tr>
<td>Self-financed trust funds</td>
<td>86</td>
<td>2,648</td>
<td>1,292</td>
<td>109</td>
<td>2,053</td>
<td>103</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>750</td>
<td>15,332</td>
<td>8,703</td>
<td>4,372</td>
<td>3,371</td>
<td>854</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>371</td>
<td>11,210</td>
<td>14,666</td>
<td>1,645</td>
<td>4,453</td>
<td>490</td>
</tr>
<tr>
<td>Other trust funds&lt;sup&gt;b&lt;/sup&gt;</td>
<td>509</td>
<td>4,110</td>
<td>1,462</td>
<td>969</td>
<td>1,104</td>
<td>1,498</td>
</tr>
<tr>
<td>European Union (EU)</td>
<td>240</td>
<td>5,617</td>
<td>3,366</td>
<td>763</td>
<td>1,430</td>
<td>351</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,724</td>
<td>57,822</td>
<td>86,371</td>
<td>11,215</td>
<td>21,060</td>
<td>4,077</td>
</tr>
<tr>
<td><strong>2014</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNIDO regular budget</td>
<td>504</td>
<td>4,610</td>
<td>407</td>
<td>748</td>
<td>185</td>
<td>206</td>
</tr>
<tr>
<td>UNDP funds&lt;sup&gt;a&lt;/sup&gt;</td>
<td>30</td>
<td>378</td>
<td>-10</td>
<td>73</td>
<td>365</td>
<td>6</td>
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<tr>
<td>Industrial Development Fund (IDF)</td>
<td>478</td>
<td>11,556</td>
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<td>1,999</td>
<td>1,050</td>
<td>710</td>
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<tr>
<td>Montreal Protocol</td>
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<td>3,439</td>
<td>29,911</td>
<td>506</td>
<td>4,592</td>
<td>340</td>
</tr>
<tr>
<td>Self-financed trust funds</td>
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<td>1,639</td>
<td>1,229</td>
<td>191</td>
<td>498</td>
<td>41</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>850</td>
<td>14,149</td>
<td>7,337</td>
<td>3,482</td>
<td>2,800</td>
<td>1,067</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>769</td>
<td>13,273</td>
<td>21,475</td>
<td>1,356</td>
<td>8,703</td>
<td>850</td>
</tr>
<tr>
<td>Other trust funds&lt;sup&gt;b&lt;/sup&gt;</td>
<td>101</td>
<td>1,716</td>
<td>1,793</td>
<td>46</td>
<td>912</td>
<td>453</td>
</tr>
<tr>
<td>European Union (EU)</td>
<td>639</td>
<td>9,296</td>
<td>6,500</td>
<td>1,629</td>
<td>2,097</td>
<td>691</td>
</tr>
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<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>3,588</td>
<td>60,056</td>
<td>75,503</td>
<td>10,030</td>
<td>21,202</td>
<td>4,364</td>
</tr>
</tbody>
</table>

<sup>a</sup> Combines all UNDP funds, excluding UNDP funded GEF.

<sup>b</sup> Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.
### Table 5
Expenditure on technical cooperation activities in 2014 by thematic and geographical areas
(In thousands of US dollars)

<table>
<thead>
<tr>
<th>Thematic areas</th>
<th>Africa (excluding African Arab States)</th>
<th>Asia and the Pacific (excluding Western Asian Arab States)</th>
<th>Western Asian Arab States</th>
<th>Arab regional</th>
<th>Europe and Central Asia</th>
<th>Latin America and the Caribbean</th>
<th>Global and interregional</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poverty reduction through productive activities</td>
<td>12,039</td>
<td>5,079</td>
<td>2,648</td>
<td>1,372</td>
<td>1,587</td>
<td>133</td>
<td>10,154</td>
<td>33,288</td>
</tr>
<tr>
<td>Trade capacity-building</td>
<td>9,611</td>
<td>1,476</td>
<td>7,456</td>
<td>2,538</td>
<td>68</td>
<td>777</td>
<td>989</td>
<td>1,564</td>
</tr>
<tr>
<td>Environment and energy</td>
<td>18,259</td>
<td>6,086</td>
<td>39,587</td>
<td>3,811</td>
<td>48</td>
<td>21,145</td>
<td>7,495</td>
<td>12,887</td>
</tr>
<tr>
<td>Others</td>
<td>173</td>
<td>565</td>
<td>198</td>
<td>150</td>
<td>7</td>
<td>709</td>
<td>282</td>
<td>1,986</td>
</tr>
<tr>
<td>TOTAL</td>
<td>40,082</td>
<td>13,206</td>
<td>49,889</td>
<td>7,871</td>
<td>399</td>
<td>24,218</td>
<td>8,899</td>
<td>26,591</td>
</tr>
</tbody>
</table>

Total Africa: 53,288  
Total Arab States: 21,476
Table 6  
Expenditure on technical cooperation activities by geographical area, 2011 to 2014  
(In thousands of US dollars)

<table>
<thead>
<tr>
<th>Area</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa (excluding African Arab States)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country projects</td>
<td>30,099</td>
<td>30,942</td>
<td>32,400</td>
<td>36,201</td>
</tr>
<tr>
<td>Regional projects</td>
<td>17,401</td>
<td>11,600</td>
<td>5,414</td>
<td>3,881</td>
</tr>
<tr>
<td>Subtotal</td>
<td>47,500</td>
<td>42,542</td>
<td>37,814</td>
<td>40,082</td>
</tr>
<tr>
<td>African Arab States</td>
<td>8,197</td>
<td>13,814</td>
<td>11,762</td>
<td>13,206</td>
</tr>
<tr>
<td>Asia and the Pacific (excluding Western Asian Arab States)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country projects</td>
<td>46,785</td>
<td>70,157</td>
<td>61,598</td>
<td>47,991</td>
</tr>
<tr>
<td>Regional projects</td>
<td>2,375</td>
<td>2,566</td>
<td>1,492</td>
<td>1,898</td>
</tr>
<tr>
<td>Subtotal</td>
<td>49,160</td>
<td>72,723</td>
<td>63,090</td>
<td>49,889</td>
</tr>
<tr>
<td>Western Asian Arab States</td>
<td>15,218</td>
<td>10,484</td>
<td>10,924</td>
<td>7,871</td>
</tr>
<tr>
<td>Arab regional</td>
<td>773</td>
<td>838</td>
<td>0</td>
<td>399</td>
</tr>
<tr>
<td>Europe and Central Asia</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country projects</td>
<td>11,561</td>
<td>9,862</td>
<td>16,151</td>
<td>22,767</td>
</tr>
<tr>
<td>Regional projects</td>
<td>988</td>
<td>487</td>
<td>300</td>
<td>1,451</td>
</tr>
<tr>
<td>Subtotal</td>
<td>12,549</td>
<td>10,349</td>
<td>16,451</td>
<td>24,218</td>
</tr>
<tr>
<td>Latin America and the Caribbean</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country projects</td>
<td>12,561</td>
<td>12,641</td>
<td>16,611</td>
<td>8,402</td>
</tr>
<tr>
<td>Regional projects</td>
<td>1,116</td>
<td>884</td>
<td>1,266</td>
<td>497</td>
</tr>
<tr>
<td>Subtotal</td>
<td>13,677</td>
<td>13,525</td>
<td>17,877</td>
<td>8,899</td>
</tr>
<tr>
<td>Global and interregional projects</td>
<td>19,615</td>
<td>24,956</td>
<td>22,627</td>
<td>26,591</td>
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<tr>
<td>TOTAL</td>
<td>166,689</td>
<td>189,231</td>
<td>180,545</td>
<td>171,155</td>
</tr>
</tbody>
</table>
Table 7
Technical cooperation activities: project expenditure in 2014 by geographical area
(In thousands of US dollars)

<table>
<thead>
<tr>
<th>Africa (excluding African Arab States)</th>
<th>Asia and the Pacific (excluding Western Asian Arab States)</th>
<th>Western Asia and Central Asia</th>
<th>Europe and the Caribbean</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa (excluding African Arab States)</td>
<td>Asian and the Pacific (excluding Western Asian Arab States)</td>
<td>Western Asia and Central Asia</td>
<td>Europe and the Caribbean</td>
<td>Total</td>
</tr>
<tr>
<td>A. By source of funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
<td>%</td>
</tr>
<tr>
<td>UNIDO regular budget</td>
<td>519</td>
<td>1.3</td>
<td>110</td>
<td>0.8</td>
</tr>
<tr>
<td>UNDP funds(^a)</td>
<td>770</td>
<td>1.9</td>
<td>0</td>
<td>0.0</td>
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<tr>
<td>Industrial Development Fund (IDF)</td>
<td>2,450</td>
<td>6.1</td>
<td>3,118</td>
<td>23.6</td>
</tr>
<tr>
<td>Montreal Protocol</td>
<td>3,499</td>
<td>8.7</td>
<td>1,070</td>
<td>8.1</td>
</tr>
<tr>
<td>Self-financed trust funds</td>
<td>2,145</td>
<td>5.4</td>
<td>8</td>
<td>0.1</td>
</tr>
<tr>
<td>Third party-financed trust funds</td>
<td>9,609</td>
<td>24.0</td>
<td>4,453</td>
<td>33.7</td>
</tr>
<tr>
<td>Global Environment Facility (GEF)</td>
<td>9,883</td>
<td>24.7</td>
<td>3,897</td>
<td>29.5</td>
</tr>
<tr>
<td>Other trust funds(^b)</td>
<td>2,699</td>
<td>6.7</td>
<td>-297</td>
<td>-2.2</td>
</tr>
<tr>
<td>European Union (EU)</td>
<td>8,508</td>
<td>21.2</td>
<td>847</td>
<td>6.4</td>
</tr>
<tr>
<td>TOTAL</td>
<td>40,082</td>
<td>100.0</td>
<td>13,206</td>
<td>100.0</td>
</tr>
</tbody>
</table>

B. By project component

| | Project personnel | Subcontracts | Fellowships and training | Equipment | Miscellaneous |
| | % | % | % | % | % |
| Project personnel | 16,720 | 41.7 | 5,815 | 44.0 | 12,771 | 25.6 | 2,041 | 25.9 | 307 | 76.9 | 6,687 | 27.6 | 3,795 | 42.6 | 11,920 | 44.8 | 60,056 |
| Subcontracts | 10,242 | 25.6 | 4,817 | 36.5 | 32,870 | 65.9 | 3,955 | 50.2 | 0 | 0.0 | 9,945 | 41.1 | 2,744 | 30.8 | 10,930 | 41.1 | 75,503 |
| Fellowships and training | 3,484 | 8.7 | 949 | 7.2 | 1,554 | 3.1 | 436 | 5.5 | 7 | 1.8 | 1,173 | 4.8 | 609 | 6.8 | 1,818 | 6.8 | 10,030 |
| Equipment | 8,676 | 21.6 | 1,071 | 8.1 | 2,211 | 4.4 | 1,305 | 16.6 | 66 | 16.5 | 6,117 | 25.3 | 1,189 | 13.4 | 567 | 2.1 | 21,202 |
| Miscellaneous | 960 | 2.4 | 554 | 4.2 | 483 | 1.0 | 134 | 1.7 | 19 | 4.8 | 296 | 1.2 | 562 | 6.3 | 1,356 | 5.1 | 4,364 |
| TOTAL | 40,082 | 100.0 | 13,206 | 100.0 | 49,889 | 100.0 | 7,871 | 100.0 | 399 | 100.0 | 24,218 | 100.0 | 8,899 | 100.0 | 26,591 | 100.0 | 171,155 |

\(^a\) Combines all UNDP funds, excluding UNDP funded GEF.
\(^b\) Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.
Table 8
Regular and operational budget expenditure by programme and object of expenditure in 2014
(In thousands of euros)

<table>
<thead>
<tr>
<th>Programme</th>
<th>Expenditure</th>
<th>Staff costs</th>
<th>Consultants</th>
<th>Meetings</th>
<th>Travel</th>
<th>Regular Programme of TC*</th>
<th>Other</th>
<th>Total for 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>POLICYMAKING ORGANS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A.1</td>
<td>Meetings of the Policymaking Organs</td>
<td>9.9</td>
<td>0.0</td>
<td>0.0</td>
<td>1.3</td>
<td>0.0</td>
<td>485.6</td>
<td>496.8</td>
</tr>
<tr>
<td>A.2</td>
<td>Policymaking Organs Secretariat and Member Relations</td>
<td>868.6</td>
<td>0.0</td>
<td>0.0</td>
<td>3.7</td>
<td>0.0</td>
<td>12.4</td>
<td>884.7</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>878.5</td>
<td>0.0</td>
<td>0.0</td>
<td>5.0</td>
<td>0.0</td>
<td>498.0</td>
<td>1,381.5</td>
</tr>
<tr>
<td>B</td>
<td>EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B.1</td>
<td>Executive Direction and Strategic Management</td>
<td>2,670.5</td>
<td>41.6</td>
<td>0.8</td>
<td>267.1</td>
<td>0.0</td>
<td>289.5</td>
<td>3,269.7</td>
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<tr>
<td>B.2</td>
<td>Evaluation</td>
<td>731.6</td>
<td>2.6</td>
<td>0.0</td>
<td>6.1</td>
<td>0.0</td>
<td>5.4</td>
<td>745.7</td>
</tr>
<tr>
<td>B.3</td>
<td>Legal Services</td>
<td>576.7</td>
<td>0.0</td>
<td>0.0</td>
<td>1.5</td>
<td>0.0</td>
<td>1.8</td>
<td>580.0</td>
</tr>
<tr>
<td>B.4</td>
<td>Internal Oversight</td>
<td>675.4</td>
<td>4.7</td>
<td>0.0</td>
<td>8.0</td>
<td>0.0</td>
<td>0.6</td>
<td>688.7</td>
</tr>
<tr>
<td>B.5</td>
<td>Ethics and Accountability</td>
<td>0.0</td>
<td>16.3</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>16.3</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>4,654.2</td>
<td>65.1</td>
<td>0.8</td>
<td>282.9</td>
<td>0.0</td>
<td>297.3</td>
<td>5,300.3</td>
</tr>
<tr>
<td>C</td>
<td>THEMATIC PRIORITIES</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C.1</td>
<td>Poverty Reduction through Productive Activities</td>
<td>10,737.4</td>
<td>25.2</td>
<td>5.8</td>
<td>79.9</td>
<td>1,356.8</td>
<td>1,234.3</td>
<td>13,439.3</td>
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<td>C.2</td>
<td>Trade Capacity-Building</td>
<td>6,905.8</td>
<td>11.7</td>
<td>0.0</td>
<td>35.3</td>
<td>840.1</td>
<td>132.2</td>
<td>7,925.1</td>
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<tr>
<td>C.3</td>
<td>Environment and Energy</td>
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<td>640.5</td>
<td>23.6</td>
<td>827.5</td>
<td>1,786.5</td>
<td>567.3</td>
<td>15,599.4</td>
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<tr>
<td>C.4</td>
<td>Cross-Cutting Issues</td>
<td>1,501.9</td>
<td>52.5</td>
<td>0.0</td>
<td>131.3</td>
<td>257.7</td>
<td>148.4</td>
<td>2,091.8</td>
</tr>
<tr>
<td>C.5</td>
<td>Field Operations Support</td>
<td>2,089.0</td>
<td>3.0</td>
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<td>180.9</td>
<td>0.0</td>
<td>2,591.2</td>
<td>4,864.1</td>
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<td>733.0</td>
<td>29.4</td>
<td>1,254.9</td>
<td>4,241.0</td>
<td>4,673.3</td>
<td>43,919.8</td>
</tr>
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<td>D</td>
<td>STRATEGIC RESEARCH, QUALITY ASSURANCE AND OUTREACH</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D.1</td>
<td>Strategic Research and Policy Advisory Services</td>
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<td>42.8</td>
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<td>Quality Assurance and Outreach</td>
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<td>35.7</td>
<td>0.0</td>
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<td>78.5</td>
<td>0.0</td>
<td>267.6</td>
<td>4,841.7</td>
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<td>E</td>
<td>PROGRAMME SUPPORT SERVICES</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
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<td>Human Resource Management</td>
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<td>35.8</td>
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<td>0.6</td>
<td>2,958.4</td>
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<td>Financial Services</td>
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<td>0.0</td>
<td>29.0</td>
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<tr>
<td>E.3</td>
<td>Procurement and Logistics Services</td>
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<td>0.0</td>
<td>4.9</td>
<td>0.0</td>
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<td>3,401.2</td>
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<td>Information and Communication Technology</td>
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<td>E.5</td>
<td>Business and Systems Support</td>
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<td>3.3</td>
<td>0.0</td>
<td>891.1</td>
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<td>E.6</td>
<td>Direction and Management</td>
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<td>8.1</td>
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<td>Subtotal</td>
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<td>36.0</td>
<td>0.0</td>
<td>59.7</td>
<td>0.0</td>
<td>2,185.9</td>
<td>14,019.7</td>
</tr>
<tr>
<td>G.1</td>
<td>Indirect Costs</td>
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<td>0.0</td>
<td>0.0</td>
<td>5,783.2</td>
<td>8,440.0</td>
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<td>965.6</td>
<td>30.3</td>
<td>1,681.0</td>
<td>4,241.0</td>
<td>13,705.4</td>
<td>77,902.9</td>
</tr>
<tr>
<td>Programme</td>
<td>Staff costs</td>
<td>Consultants</td>
<td>Meetings</td>
<td>Travel</td>
<td>Other</td>
<td>Total for 2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>------------</td>
<td>-------------</td>
<td>----------</td>
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<td>-------</td>
<td>----------------</td>
<td></td>
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</tr>
<tr>
<td>Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C.5</td>
<td>0.0</td>
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<td>0.0</td>
<td>524.6</td>
<td>524.6</td>
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</tr>
<tr>
<td>Miscellaneous Income/(loss)</td>
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<td>-766.0</td>
<td>-766.0</td>
<td></td>
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</tr>
<tr>
<td>Total income/(loss)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>-241.4</td>
<td>-241.4</td>
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<td></td>
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<tr>
<td>NET GRAND TOTAL</td>
<td>57,279.6</td>
<td>965.6</td>
<td>30.3</td>
<td>1,681.0</td>
<td>4,241.0</td>
<td>13,946.7</td>
<td>78,144.2</td>
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</tr>
<tr>
<td>BUILDINGS MANAGEMENT</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>F.1 Common Buildings Management</td>
<td>6,644.6</td>
<td>34.2</td>
<td>0.0</td>
<td>9.7</td>
<td>13,529.8</td>
<td>20,218.3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>F.2 Joint Buildings Management</td>
<td>104.6</td>
<td>0.0</td>
<td>0.0</td>
<td>9.7</td>
<td>528.7</td>
<td>633.3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL expenditures</td>
<td>6,749.2</td>
<td>34.2</td>
<td>0.0</td>
<td>9.7</td>
<td>14,058.5</td>
<td>20,851.5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO’s net share is included under programme G above.

The report is compiled using data for the biennium 2014-2015 with cut off in accounting period 2014-13 in SAP.

\[a\] Represents the full 2014 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).
APPENDIX B
PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

Governmental Contributions: net approvals in 2014
(Excluding programme support costs)

By region

<table>
<thead>
<tr>
<th>Region</th>
<th>US$</th>
<th>Percentage</th>
<th>By thematic priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa</td>
<td>40,381,491</td>
<td>40.2</td>
<td>Environment and energy 23,830,183</td>
</tr>
<tr>
<td>Arab region</td>
<td>14,492,912</td>
<td>14.4</td>
<td>Poverty reduction through productive activities 40,099,065</td>
</tr>
<tr>
<td>Asia and the Pacific</td>
<td>7,036,582</td>
<td>7.0</td>
<td>Trade capacity-building 41,118,803</td>
</tr>
<tr>
<td>Europe and Central Asia</td>
<td>7,531,149</td>
<td>7.5</td>
<td>Other -4,601,690</td>
</tr>
<tr>
<td>Latin America and the Caribbean</td>
<td>3,762,217</td>
<td>3.8</td>
<td></td>
</tr>
<tr>
<td>Global and interregional</td>
<td>26,129,118</td>
<td>26.0</td>
<td></td>
</tr>
<tr>
<td>Unassigned</td>
<td>1,112,892</td>
<td>1.1</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>100,446,361</strong></td>
<td><strong>100.0</strong></td>
<td><strong>TOTAL</strong></td>
</tr>
</tbody>
</table>

a Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

b Includes Associate Expert/Junior Professional Officer (JPO) programme ($830,899).

c The theme “Other” mostly relates to funds allocated for publications, cross-cutting activities, evaluation exercises and support to UNIDO field offices.
## APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES (LDCs)

### Table 1: Delivery by country and source of funds, 2014\(^a\)

*(In US dollars)*

<table>
<thead>
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\(^a\) Data may not sum to total due to rounding.

\(^b\) Third party-financed trust funds.
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**Asia and the Pacific**

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**Latin America and the Caribbean**

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* Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

* Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.
Table 2: Total net project approvals by country and source of funds, 2014*  
(In US dollars)

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**Asia and the Pacific**

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<th>Global Environment Facility (GEF)</th>
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<th>Third party-financed trust funds</th>
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<th>UNDP core funds and UNDP-administered trust funds</th>
<th>Other sources</th>
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**Latin America and the Caribbean**

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</table>

\(^a\) Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

\(^b\) Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.
## APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION
_Delivery by thematic areas, 2014_

<table>
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<th>Thematic areas</th>
<th>In US$ 1,000</th>
<th>In € 1,000</th>
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<td>Poverty reduction through productive activities (PRP)</td>
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![Pie chart showing thematic areas]

- **PRP (30%)**
- **EAE (26%)**
- **TCB (6%)**
- **Other (38%)**
### APPENDIX E
APPOINTMENTS OF INDIVIDUAL SERVICE AGREEMENTS (ISA) HOLDERS¹

Table 1
Appointments/contracts of ISA holders by Lists of States² and gender

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¹ The figures listed reflect the records available as of 31 December 2014.
² Refers to Lists of States in Annex I to the Constitution of UNIDO (PBC.30/7).
## Table 2

Appointments/contracts of ISA holders by country/area/territory

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<th>Country/area/territory</th>
<th>Number of appointments</th>
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<th>Number of appointments</th>
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APPENDIX F
AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2014

I. States

Argentina

Austria and the Small Island Developing States Sustainable Energy Initiative of the Alliance of Small Island States (SIDS DOCK)
Memorandum of understanding between the United Nations Industrial Development Organization, the Federal Ministry for Europe, Integration and Foreign Affairs of the Republic of Austria and the Small Island Developing States Sustainable Energy Initiative of the Alliance of Small Island States regarding the establishment of regional sustainable energy promotion centres for Small Island Developing States (SIDS), signed on 17 March 2014.

Azerbaijan


Barbados

China
Partnership agreement between the United Nations Industrial Development Organization and the Foreign Economic Cooperation Office, Ministry of Environmental Protection of the People’s Republic of China (FECO) regarding the implementation of a project entitled “European Union (EU)-China environmental sustainability programme policy support and networking mechanism”, signed on 7 August 2014.


3 This list contains signed Agreements or Arrangements deposited with the Office of Legal Affairs of UNIDO for safekeeping as at 30 January 2015. It may not be all-inclusive. Amendments to existing Agreements or Arrangements are not included unless the amendment reflects substantive changes.

4 Including governments and regional governments or provinces.
China and the Xi’an Productivity Promotion Center

Trust fund agreement between the United Nations Industrial Development Organization, the Government of the People’s Republic of China and the Xi’an Productivity Promotion Center regarding the implementation of a project entitled “Subcontracting and partnership exchange (SPX) programme in Xi’an, China, phase II”, signed on 19 February, 4 and 5 May 2014.

Colombia


Trust fund agreement between the United Nations Industrial Development Organization and the Municipality of Ibagué, Republic of Colombia regarding the implementation of a project in Colombia entitled “Sustainable and inclusive industrial development in Ibagué”, signed on 14 October 2014.

Costa Rica


Finland


Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the implementation of a project entitled “Global promotion and application of innovative chemical leasing business approaches for sound chemicals management”, signed on 4 and 10 November 2014.

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the implementation of a project entitled “Strengthening the local production of essential medicines in developing countries through advisory and capacity-building support, phase V — extension and expansion”, signed on 14 and 19 November 2014.

Haiti

Joint declaration between the United Nations Industrial Development Organization and the Government of the Republic of Haiti regarding the collaboration on sustainable industrial development for inclusive growth and employment generation in Haiti through value addition of rural value chains in support of the tourism industry of Haiti, signed on 7 March 2014.

Iran (Islamic Republic of)

Iran (Islamic Republic of) and the Office of the United Nations High Commissioner for Refugees (UNHCR)

Agreement between the United Nations Industrial Development Organization, the Office of the United Nations High Commissioner for Refugees and the Bureau for Aliens and Foreign Immigrants of the Islamic Republic of Iran regarding the implementation of a project entitled “Sustainable livelihoods for Afghan refugees/returnees in Iran and Afghanistan”, signed on 21 September and 29 October 2014.

Japan


Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the implementation of a project entitled “Collaboration program”, signed on 3 November 2014.

Kazakhstan


Lao People’s Democratic Republic


Mauritius

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Republic of Mauritius represented by the Maurice Ile Durable Commission regarding the implementation of a project entitled “Resource efficient and cleaner production (RECP) programme in Mauritius”, signed on 31 October and 5 November 2014.

Niger

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Mines and Industrial Development of the Republic of Niger regarding the implementation of a project in Niger entitled “Modernization of meat and milk storage, processing and distribution channels and promotion of small-scale and industrial processing of black-eyed beans”, signed on 11 and 29 September 2014.

Nigeria

Project cooperation agreement between the United Nations Industrial Development Organization and the Delta State, the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled “Building agro-processing capacities in Delta State”, signed on 30 June 2014.

Project cooperation agreement between the United Nations Industrial Development Organization and the Delta State, the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled “Creative industries for women in rural Delta State — traditional Akwaoha fabrics”, signed on 30 June 2014.

**Norway**


**Poland**

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of the Republic of Poland regarding the implementation of a project entitled “Strengthening fruits and vegetables subsectors in Tajikistan for creating new jobs and food security”, signed on 12 and 17 November 2014.

**Republic of Korea**


**Switzerland**

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project entitled “Expansion of the national business registration system (NBRS) to new business entities in Viet Nam”, signed on 28 and 30 July 2014.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project entitled “Colombia — Cosmetic sector quality programme”, signed on 29 September 2014.

Agreement between the United Nations Industrial Development Organization and the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project entitled “Improvement of organizational and
productive capacities among cocoa producers in the mining triangle in Nicaragua”, signed on 4 and 12 December 2014.

Letter of agreement between the United Nations Industrial Development Organization and the Government of the Swiss Confederation, represented by the Federal Department of Foreign Affairs, acting through the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project entitled “Project on market access for agricultural food products in Oriental”, signed on 18 December 2014.

United States of America
Cooperative agreement between the United Nations Industrial Development Organization and the United States Agency for International Development (USAID), United States of America regarding the implementation of a project in Morocco entitled “Training academy for heavy duty industry equipment and commercial vehicles (HDIECV)”, signed on 23 and 24 October 2014.

Uruguay

II. The United Nations, its funds, programmes, specialized and related agencies

Multilateral agreements and arrangements

Memorandum of understanding between participating organizations of the United Nations and the United Nations Development Programme regarding the operational aspects of the Spanish Fund for Sustainable Development Goals, signed on 31 January and 22 August 2014.

United Nations (UN)

United Nations Development Programme (UNDP)
Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project entitled “Support to United Nations development coordination activities through the Resident Coordinator system (RC system)”, signed on 24 and 30 January 2014.

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project in Madagascar entitled “Strengthening a handcraft value chain in the South of Madagascar”, signed on 7 and 8 April 2014.

**United Nations Environment Programme (UNEP)**


Contribution agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the Climate Technology Centre and Network, signed on 1 and 10 September 2014.


**Office of the United Nations High Commissioner for Refugees (UNHCR)**


**World Health Organization (WHO)**

Contribution agreement between the United Nations Industrial Development Organization and the World Health Organization regarding the implementation of a project entitled “Inter-Organization Programme for the Sound Management of Chemicals (IOMC) toolbox for decision-making in chemicals management — phase II: modification, expansion and promotion”, signed on 14 March and 9 May 2014.

**The World Bank Group (WB)**

**International Bank for Reconstruction and Development (IBRD)**

Amendment No. 1 to the financial procedures agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development regarding the Global Environment Facility (GEF) trust fund, signed on 17 January and 6 February 2014.

Financial procedures agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development, as Trustee of the Least Developed Countries Fund for Climate Change (LDCF), signed on 23 September 2014.

Financial procedures agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development, as Trustee of the Special Climate Change Fund (SCCF), signed on 23 September 2014.

**International Finance Corporation (IFC)**

Amendment No. 1 to the cooperation agreement between the United Nations Industrial Development Organization and the International Finance Corporation concluded on 21 March 2013 regarding the implementation of a project entitled “Promoting the adaptation and adoption of Resource Efficient and Cleaner Production through the establishment and operation of a Cleaner Production Centre (CPC) in Ukraine”, signed on 22 July 2014.
III. Other intergovernmental organizations

**Arab Bank for Economic Development in Africa (BADEA)**

**Economic Cooperation Organization (ECO)**
Trust fund agreement between the United Nations Industrial Development Organization and the Economic Cooperation Organization regarding the implementation of a project entitled “Achieving good governance and sustainability through quality policy formulation in the ECO region”, signed on 18 March 2014.

**Eurasian Economic Commission (EEC)**

**European Union (EU)**
*Addendum No. 1 to the contribution agreement between the United Nations Industrial Development Organization and the European Union* concluded on 16 and 30 March 2012 regarding the implementation of a project entitled “Project to support the updating of occupational training in Côte d’Ivoire”, signed on 12 and 13 March 2014.

*Addendum No. 1 to the contribution agreement between the United Nations Industrial Development Organization and the European Union* concluded on 6 November 2009 regarding the implementation of a project in Pakistan entitled “Trade related technical assistance - II - DCI-ASIE/2009/221-591”, signed on 4 and 5 May 2014.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “West Africa quality system — Support for the implementation of the quality policy of the Economic Community of West African States (ECOWAS)”, signed on 11 and 27 August 2014.


**Global Environment Facility (GEF)**
Amended and restated memorandum of understanding between the United Nations Industrial Development Organization and the Secretariat of the Global Environment Facility on direct access to GEF resources, signed on 25 August 2014.
International Laboratory Accreditation Cooperation (ILAC) and the International Accreditation Forum (IAF)
Memorandum of understanding between the United Nations Industrial Development Organization, the International Laboratory Accreditation Cooperation and the International Accreditation Forum, signed on 16 October 2014.

IV. Other entities

Abadan Oil Refining Company, Islamic Republic of Iran
Trust fund agreement between the United Nations Industrial Development Organization and Abadan Oil Refining Company regarding the implementation of a project in the Islamic Republic of Iran entitled "Replacement of barometric condensers of unit 80 with spiral plate heat exchangers", signed on 16 July 2014.

Austrian Development Agency (ADA), Austria
Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled "European Neighbourhood Programme for Agriculture and Rural Development (ENPARD) technical assistance: Producer group and value chain development", signed on 10 and 16 September 2014.


Banco de Comercio Exterior de Colombia S.A. (BANCOLDEX), Colombia
Trust fund agreement between the United Nations Industrial Development Organization and Banco de Comercio Exterior de Colombia S.A. regarding the implementation of a project in Colombia entitled "Cosmetic sector quality program", signed on 1 December 2014.

Cabinda Gulf Oil Company Limited (CABGOC), Angola
Grant agreement between the United Nations Industrial Development Organization and Cabinda Gulf Oil Company Limited regarding the implementation of a project entitled "Building Capacities for Agroindustry Value Chain Development", signed by UNIDO on 11 April 2014.

China (Shanghai) International Technology Fair Organizing Committee, China
Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the China (Shanghai) International Technology Fair Organizing Committee, signed on 24 April 2014.

Dell International LLC, United States of America
Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Dell International LLC, signed on 22 September 2014.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany
Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH regarding the implementation of a project entitled “Strengthening the local production of essential medicines and vaccines in developing countries”, signed on 8 and 10 December 2014.
Deutsche Messe AG, Germany

*Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Deutsche Messe AG,* signed on 21 November 2014.

Enval Laboratoire S.A., Côte d’Ivoire

*Agreement between the United Nations Industrial Development Organization and Enval Laboratoire* regarding a special purpose contribution to the Industrial Development Fund (IDF), for the implementation of a project entitled “Enhancing the competitiveness of Ivorian enterprises in non-traditional export sectors”, signed on 30 May and 2 June 2014.

Esfahan Steel Company, Islamic Republic of Iran

*Trust fund agreement between the United Nations Industrial Development Organization and Esfahan Steel Company* regarding the implementation of a project in the Islamic Republic of Iran entitled “Industrial energy efficiency in key sectors”, signed on 20 July 2014.

Foundation for Partnership Initiatives in the Niger Delta (PIND), Nigeria


Heineken International B.V., Netherlands

*Confidentiality and non-disclosure agreement between the United Nations Industrial Development Organization and Heineken International B.V.*** signed on 2 and 3 June 2014.

Industrial Training Fund (ITF), Nigeria

*Trust fund agreement between the United Nations Industrial Development Organization and the Industrial Training Fund* regarding the implementation of a project entitled “National industrial skills gap study in Nigeria”, signed on 29 August and 1 September 2014.

Institute for Industrial Development and Economic Growth, Mexico


International Congress of Industrialists and Entrepreneurs (ICIE), Russian Federation

*Cooperative arrangement between the United Nations Industrial Development Organization and the International Congress of Industrialists and Entrepreneurs,* signed on 2 and 22 April 2014.

IPACK-IMA S.p.A., Italy

*Memorandum of understanding between the United Nations Industrial Development Organization and IPACK-IMA S.p.A.* regarding the new sustainable packaging initiatives in Africa (Maghreb and West Africa) and a programme of conferences on sustainable processing and packaging for development, signed on 18 August and 10 September 2014.

Korea Energy Management Corporation (KEMCO), Republic of Korea

Amendment No. 2 to the trust fund agreement between the United Nations Industrial Development Organization and the Korea Energy Management Corporation concluded on 15 and 17 October 2012 regarding the implementation of a project entitled “Africa sustainable energy and climate change capacity-building project”, signed on 7 and 14 November 2014.

Korea Institute of Energy Technology Evaluation and Planning (KETEP) and the Pohang University of Science and Technology (POSTECH), Republic of Korea
Agreement between the United Nations Industrial Development Organization, the Korea Institute of Energy Technology Evaluation and Planning and the Pohang University of Science and Technology regarding the implementation of a project entitled “Supporting green industrial development in Ghana: Biogas technology and business for sustainable growth”, signed on 20 December 2013 and 19 February 2014.

Nomura Kohsan Co. Ltd., Japan
Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Nomura Kohsan Co. Ltd., signed on 29 April 2014.

Office Chérifien des Phosphates (OCP) Foundation, Morocco
Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the OCP Foundation, signed on 21 November 2014.

Pakistan Stone Development Company (PASDEC), Pakistan
Trust fund agreement between the United Nations Industrial Development Organization and Pakistan Stone Development Company regarding the implementation of a project in Pakistan entitled “Creative entrepreneurship for women (CREW)”, signed on 9 September 2013 and 4 February 2014.

Regional Center for Renewable Energy and Energy Efficiency (RCREEE), Egypt

University of Dar es Salaam, United Republic of Tanzania
Letter of agreement between the United Nations Industrial Development Organization and the University of Dar es Salaam regarding the implementation of a project entitled “Mini-grids based on small hydropower sources to augment rural electrification in Tanzania”, signed on 23 October 2014.

World Free Zones Organization (WFZO), Switzerland
## APPENDIX G
COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

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<td>United Republic of Tanzania</td>
<td>Italy (2)</td>
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<td>Region/country promoted</td>
<td>Number of presentations by venue</td>
<td>Total number of presentations</td>
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<tr>
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</table>

Total: 43 countries/regions promoted at 90 presentations/seminars held in 14 countries.
APPENDIX H

PROCUREMENT

The information contained in this appendix is also available through the dashboard monitoring and reporting tools of the enterprise resource planning (ERP) system. Therefore, the issuance of appendix H will be phased out.

<table>
<thead>
<tr>
<th>Lists of States</th>
<th>Purchase orders placed</th>
<th>US$(^a)</th>
<th>Euros</th>
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<td>List A</td>
<td>2,460</td>
<td>60,410,519</td>
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<td>List C</td>
<td>232</td>
<td>4,203,813</td>
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<td>List D</td>
<td>194</td>
<td>11,370,335</td>
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<td>3,987</td>
<td>140,649,701</td>
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Of the total amount:

|                | Subtotal TC            | 109,186,147 | 82,222,279 |
|                | Subtotal non-TC        | 31,463,554  | 23,218,406  |
| Of the total amount: | Subtotal services | 111,647,222 | 83,275,256  |
|                | Subtotal materials     | 29,582,479  | 22,165,429  |

\(^a\) Refers to Lists of States in Annex I to the Constitution of UNIDO (PBC.31/11, as the data is provided as at 2015).

\(^b\) Based on monthly United Nations rate of exchange.
## APPENDIX I
FIELD REPRESENTATION
(As of 31 December 2014)

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<tr>
<th>Region</th>
<th>UR</th>
<th>DRO</th>
<th>S/IDO</th>
<th>Other</th>
<th>HUO</th>
<th>DIR</th>
<th>NPO</th>
<th>JPO</th>
<th>GS</th>
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</tbody>
</table>

37
### APPENDIX I

#### UNIDO ANNUAL REPORT 2014

**Lao People’s Democratic Republic**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 1
- HUO: 0
- DIR: 0
- NPO: 0
- JPO: 0
- GS: 1
- Total: 1

**Pakistan**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 2
- JPO: 4
- GS: 0
- Total: 4

**Philippines**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 3
- Total: 5

**Thailand**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 1
- JPO: 2
- GS: 4
- Total: 4

**Viet Nam**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 2
- JPO: 4
- GS: 1
- Total: 4

**TOTAL**

- UR: 5
- DRO: 2
- S/IDO: 1
- Other: 3
- HUO: 1
- DIR: 4
- NPO: 0
- JPO: 19
- GS: 35
- Total: 57

### EUROPE AND CENTRAL ASIA REGION

**Armenia**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 0
- NPO: 0
- JPO: 1
- GS: 1
- Total: 1

**Kyrgyzstan**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 0
- JPO: 2
- GS: 3
- Total: 3

**Turkey**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 0
- JPO: 2
- GS: 3
- Total: 3

**TOTAL**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 1
- DIR: 0
- NPO: 2
- JPO: 3
- GS: 5
- Total: 5

### LATIN AMERICA AND THE CARIBBEAN REGION

**Argentina**

- UR: 1
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 0
- GS: 2
- Total: 3

**Bolivia (Plurinational State of)**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 0
- NPO: 0
- JPO: 0
- GS: 2
- Total: 2

**Brazil**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 4
- Total: 4

**Colombia**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 4
- Total: 4

**Ecuador**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 4
- Total: 4

**Mexico**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 4
- Total: 4

**Nicaragua**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 2
- GS: 4
- Total: 4

**Uruguay**

- UR: 0
- DRO: 0
- S/IDO: 0
- Other: 0
- HUO: 0
- DIR: 1
- NPO: 0
- JPO: 1
- GS: 2
- Total: 2

**TOTAL**

- UR: 1
- DRO: 3
- S/IDO: 0
- Other: 3
- HUO: 0
- DIR: 3
- NPO: 0
- JPO: 10
- GS: 0
- Total: 20

**GRAND TOTAL**

- UR: 16
- DRO: 9
- S/IDO: 4
- Other: 14
- HUO: 2
- DIR: 14
- NPO: 0
- JPO: 16
- GS: 14
- Total: 134

*Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

**UR** UNIDO Representative

**DRO** UNIDO Director of Regional Office

**S/IDO** Senior/Industrial Development Officer

**FP** UNIDO National Focal Point

**HUO** Head of UNIDO Operations

**DIR** Director

**NPO** National Programme Officer

**JPO** Junior Professional Officer

**GS** General Service

### Investment and Technology Promotion Offices

<table>
<thead>
<tr>
<th>Location</th>
<th>UR</th>
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<th>S/IDO</th>
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## Centre for International Industrial Cooperation

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<th>STA</th>
<th>DIR</th>
<th>H</th>
<th>IPO</th>
<th>NPO</th>
<th>NO</th>
<th>IPE</th>
<th>KCM</th>
<th>PCO</th>
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### Personnel secured under technical cooperation funds and/or other funds

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<th>NPO</th>
<th>NO</th>
<th>IPE</th>
<th>KCM</th>
<th>PCO</th>
<th>SEE</th>
<th>CTM</th>
<th>APO</th>
<th>GS</th>
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</table>

**GRAND TOTAL WORKFORCE REPRESENTED IN THE FIELD**: 164

**CTA**: Chief Technical Adviser  
**AIDO**: Associate Industrial Development Expert  
**STA**: Senior Technical Adviser  
**DIR**: Director  
**H**: Head  
**IPO**: Investment Promotion Officer  
**NPO**: National Project Officer  
**NO**: National Officer  
**IPE**: Investment Promotion Expert and Deputy to Head  
**KCM**: Knowledge and Communications Manager  
**PCO**: Project Coordination Officer  
**SEE**: Sustainable Energy Expert  
**CTM**: Climate Technology Manager  
**APO**: Associate Programme Officer  
**GS**: General Service  
**PTC/EMB/OD**: Programme Development and Technical Cooperation Division/Environmental Management Branch/Office of the Director  
**PTC/EMB/WMU**: Programme Development and Technical Cooperation Division/Environmental Management Branch/Water Management Unit  
**PTC/BIT/OD**: Programme Development and Technical Cooperation Division/Business, Investment and Technology Services Branch/Office of the Director  
**PTC/BIT/ITU**: Programme Development and Technical Cooperation Division/Business, Investment and Technology Services Branch/Investment and Technology Unit  
**PTC/ECC/OD**: Programme Development and Technical Cooperation Division/Energy and Climate Change Branch/Office of the Director
PTC/TCB/QSC  Programme Development and Technical Cooperation Division/Trade Capacity-building Branch/Quality, Standards and Conformity Unit

PTC/PRM/OD  Programme Development and Technical Cooperation Division/Partnerships and Results Monitoring Branch/Office of the Director

PRF/FLD/AFR/NIR  Industrial Policy, External Relations and Field Representation Division/Field Offices/Field Presence in the Africa Region/Regional Office in Nigeria

PRF/RSI/RPA  Industrial Policy, External Relations and Field Representation Division/Research, Statistics and Industrial Policy Branch/Research and Industrial Policy Advice Unit
## OVERVIEW OF UNIDO WORKFORCE

### Table 1

**Snapshot as at 31 December 2014 and headcount from 1 January to 31 December 2014**

<table>
<thead>
<tr>
<th>Staff members</th>
<th>Snapshot (31 December 2014)</th>
<th>Total headcount (January to December 2014)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Internationally-recruited staff members:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Core staff members (100 series)</td>
<td>230</td>
<td>242</td>
</tr>
<tr>
<td>Non-core staff members (200 series)</td>
<td>33</td>
<td>41</td>
</tr>
<tr>
<td><strong>Subtotal of internationally-recruited staff members</strong></td>
<td><strong>263</strong></td>
<td><strong>283</strong></td>
</tr>
<tr>
<td><strong>Locally-recruited staff members:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Professional Officers (NO)</td>
<td>40</td>
<td>42</td>
</tr>
<tr>
<td>General Service (100 series)</td>
<td>350</td>
<td>363</td>
</tr>
<tr>
<td>General Service short-term (300 series)</td>
<td>31</td>
<td>35</td>
</tr>
<tr>
<td><strong>Subtotal of locally-recruited staff members</strong></td>
<td><strong>421</strong></td>
<td><strong>440</strong></td>
</tr>
<tr>
<td><strong>Total employees with staff member status</strong></td>
<td><strong>684</strong></td>
<td><strong>723</strong></td>
</tr>
<tr>
<td><strong>Experts and consultants</strong></td>
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<tr>
<td>Internationally-recruited Individual Service Agreements (ISA) holders</td>
<td>378</td>
<td>819</td>
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<tr>
<td>Locally-recruited ISA holders</td>
<td>938</td>
<td>1,512</td>
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<tr>
<td><strong>Total employees with ISA</strong></td>
<td><strong>1,316</strong></td>
<td><strong>2,331</strong></td>
</tr>
<tr>
<td><strong>Total UNIDO workforce: Snapshot as at 31 December 2014 and during 2014</strong></td>
<td><strong>2,000</strong></td>
<td><strong>3,054</strong></td>
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</tbody>
</table>
Table 2
Internationally-recruited staff members by grade, duty station and gender as at 31 December 2014

<table>
<thead>
<tr>
<th></th>
<th>Field Headquarters</th>
<th>Offices away from Headquarters</th>
<th>Loan and secondment</th>
<th>Grand total</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>M</td>
<td>F</td>
<td>Total</td>
<td>M</td>
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<tr>
<td>D-1</td>
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<tr>
<td>P-5</td>
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<td>16</td>
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<td>P-4</td>
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<tr>
<td>P-3</td>
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</tr>
<tr>
<td>Subtotal 100 series</td>
<td>22</td>
<td>8</td>
<td>30</td>
<td>129</td>
</tr>
<tr>
<td>200 series of staff rules</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>L-6</td>
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<tr>
<td>L-5</td>
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<td>L-4</td>
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<td>4</td>
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<tr>
<td>L-1</td>
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<td></td>
</tr>
<tr>
<td>Subtotal 200 series</td>
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<td>15</td>
<td>11</td>
</tr>
<tr>
<td>Total</td>
<td>32</td>
<td>13</td>
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</table>

Field 17.11%  HQ 79.85%  NYK, GVA BRS 1.90%  Others 1.14%  67.68%  32.32%  100.00%
Table 3  
Locally-recruited staff members by grade, duty station and gender as at 31 December 2014

<table>
<thead>
<tr>
<th>Grade</th>
<th>Field</th>
<th>Headquarters</th>
<th>Offices away from Headquarters</th>
<th>Loan and secondment</th>
<th>Grand total</th>
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<td>NO-3</td>
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<tr>
<td>NO-2</td>
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<td>5</td>
<td>2</td>
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<tr>
<td>NO-1</td>
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<td>5</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>Subtotal NO 100 series</td>
<td>29</td>
<td>11</td>
<td>40</td>
<td>29</td>
<td>11</td>
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<td>G-7</td>
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<td>G-5</td>
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<td>33</td>
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<td>22</td>
<td>9</td>
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<tr>
<td>Subtotal GS 300 series</td>
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<td>79</td>
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<td>139</td>
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</table>

Field 28.27%  HQ 71.02%  Others 0.71%  49% 51% 100.00%
Table 4
Total employees with staff member status by grade and gender
as at 31 December 2014

<table>
<thead>
<tr>
<th>Grade</th>
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<th>Female</th>
<th>Total</th>
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</thead>
<tbody>
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<td>1</td>
</tr>
<tr>
<td>D-2</td>
<td>2</td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>D-1</td>
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</tr>
<tr>
<td>P-5</td>
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<td>14</td>
<td>61</td>
</tr>
<tr>
<td>P-4</td>
<td>45</td>
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</tr>
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<td>P-3</td>
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<td>24</td>
<td>57</td>
</tr>
<tr>
<td>P-2</td>
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<td>8</td>
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<td>Subtotal</td>
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<td>230</td>
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</tr>
<tr>
<td>NO-3</td>
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<td>3</td>
<td>10</td>
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<tr>
<td>NO-2</td>
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<td>2</td>
<td>7</td>
</tr>
<tr>
<td>NO-1</td>
<td>2</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td>Subtotal</td>
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</tr>
<tr>
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<td>90</td>
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</tr>
<tr>
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<td>7</td>
</tr>
<tr>
<td>L-4</td>
<td>4</td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>L-3</td>
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<td>4</td>
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<tr>
<td>L-2</td>
<td>5</td>
<td>4</td>
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<tr>
<td>L-1</td>
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<td>Total 200 series</td>
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<td>G-2</td>
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<td>Total 300 series</td>
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<td>GRAND TOTAL</td>
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<td>Field</td>
<td>Headquarters</td>
<td>Offices away from Headquarters</td>
<td>Grand Total</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------</td>
<td>--------------------------------</td>
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</tr>
<tr>
<td></td>
<td>M</td>
<td>F</td>
<td>Total</td>
</tr>
<tr>
<td>Internationally-recruited</td>
<td>448</td>
<td>104</td>
<td>552</td>
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<tr>
<td>Locally-recruited</td>
<td>972</td>
<td>430</td>
<td>1,402</td>
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<tr>
<td>Total</td>
<td>1,420</td>
<td>534</td>
<td>1,954</td>
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Field  **83.83%**  HQ  **15.87%**  Others  **0.30%**  **68.64%**  **31.36%**
## APPENDIX K
### STAFF DEVELOPMENT
Courses held in 2014

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<tr>
<th>Module</th>
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<th>Total number of participants</th>
<th>Total trainee hours</th>
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<tr>
<td><strong>I. Orientation for Headquarters and field staff</strong></td>
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<td>Orientation programme for newly-recruited staff at Headquarters</td>
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<tr>
<td>(UNIDO programme of work)</td>
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<td></td>
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<td><strong>Subtotal</strong></td>
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<td><strong>II. Executive and management development</strong></td>
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<td>Board of Directors retreat</td>
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<td>14</td>
<td>38</td>
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<td>Expanded Board of Directors retreat</td>
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<td>Workshop for managers on people and performance management</td>
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<td>United Nations Country Team (UNCT) leadership and coordination skills training</td>
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<td>35</td>
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<td><strong>III. Technical competencies upgrading</strong></td>
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<td>Specialized technical external trainings</td>
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<td>Financial and Administrative Framework Agreement (FAFA) seminar</td>
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<td>Effective collaboration with the European Union (EU) seminar</td>
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<td>Basic project management cycle workshop</td>
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<td>Advanced project management cycle workshop</td>
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<td>SAP technical cooperation budget revision for field staff</td>
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<td>Introduction to TYPO3 Content Management System (CMS) training</td>
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<td>Advanced TYPO3 Content Management System (CMS) training</td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td><strong>28</strong></td>
<td><strong>12</strong></td>
<td><strong>126</strong></td>
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<tr>
<td><strong>VI. General competencies upgrading</strong></td>
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<td>Workshop on UNIDO behavioural competencies</td>
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<td><strong>VII. Work life balance/staff welfare</strong></td>
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<td>Basic security in the field II (eLearning with test)</td>
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<tr>
<td>Advanced security in the field (eLearning with test)</td>
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<td>3</td>
<td>6</td>
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<td>Health, safety and security training</td>
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<td>8</td>
<td>34</td>
<td>272</td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td><strong>13</strong></td>
<td><strong>41</strong></td>
<td><strong>290</strong></td>
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<td><strong>GRAND TOTAL</strong></td>
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<td><strong>478</strong></td>
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<td><strong>22,963</strong></td>
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## APPENDIX L
### INDUSTRIAL STATISTICS

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<tr>
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<th>Description</th>
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<tr>
<td>World Statistics on Mining and Utilities 2014 (ISBN 978 1 78347 795 1)</td>
<td>Biennial publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK), which provides a unique overview of the role of mining and utility activities in the world economy. Country-level data are clearly presented on the number of establishments, employment and output of activities such as coal, iron ore, and crude petroleum mining as well as production and supply of electricity, natural gas and water.</td>
</tr>
<tr>
<td>UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 3 and 4) INDSTAT4, 2014 edition</td>
<td>Online statistical product (also available in CD-ROM), which contains key industrial statistics at the most detailed level of the International Standard Industrial Classification (ISIC) comprising 127 manufacturing sectors supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available at <a href="http://www.unido.org/statistics">www.unido.org/statistics</a>. The database itself is available at stat.unido.org.</td>
</tr>
<tr>
<td>UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2014 edition</td>
<td>Online statistical product (also available in CD-ROM). The database is a unique statistical product with a historical series of industrial data by a single classification code for 163 countries. It provides internationally comparable business structure statistics over a long period of time. A summary description is available at <a href="http://www.unido.org/statistics">www.unido.org/statistics</a>. The database itself is available at stat.unido.org.</td>
</tr>
<tr>
<td>UNIDO Industrial Demand-Supply Balance (IDSB) Database at the 4-digit level ISIC (Revisions 3 and 4), 2014 edition</td>
<td>Online statistical product (also available in CD-ROM). The IDSB database contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 127 manufacturing sectors supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available at <a href="http://www.unido.org/statistics">www.unido.org/statistics</a>. The database itself is available at stat.unido.org.</td>
</tr>
<tr>
<td>Title</td>
<td>Description</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>World manufacturing value added (MVA) database with gross domestic product (GDP) and population variables — MVA Explorer, 2014 edition</td>
<td>This edition of UNIDO MVA database contains data on population as well as GDP and MVA at current and constant prices. The database is primarily developed to meet the internal needs of the UNIDO research programme.</td>
</tr>
<tr>
<td>UNIDO Mining and Utilities Statistics Database at the 2- and 3-digit level of ISIC (Revisions 3 and 4), MINSTAT, 2014 edition</td>
<td>Online statistical product (also available in CD-ROM). This is the first edition of the database on mining, quarrying and utilities sectors combining production and supply of electricity, gas, water, hot water, steam and air-conditioning. A summary description is available at <a href="http://www.unido.org/statistics">www.unido.org/statistics</a>. The database itself is available at stat.unido.org.</td>
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APPENDIX M
LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The information is presented by country as in the 2013 report, including adjustments and simplifications to the report following the introduction of the Enterprise Resource Planning (ERP) system and related management decisions.

The annex lists individual projects by country, consistent with the technical cooperation dashboards accessible to Member States. Information on integrated or country programmes no longer presents the total programme value and the status of projects. Moreover, the project identification in the ERP system is numerical and no longer contains the fund code.

The financial data, expressed in US dollars as at 31 December 2014, presents three sets of values: (a) The column total budget includes all resources made available to the project; (b) The column current year expenditure reflects all expenditures incurred during the reporting period; and (c) The column previous year expenditure contains all expenditures incurred prior to the reporting period.

The introduction of the ERP system required the use of a different set of accounting rules. For example, a negative value might be shown in some instances as current year expenditure, a phenomenon that resulted from the splitting of expenditures by reporting periods. A negative current year expenditure figure therefore indicates the downward adjustment, in the current reporting period, of a previously reported commitment, and does not entail over-expenditure or any other irregularity. As in previous years, the approval date of the project (project allotment document (PAD) issuance date) indicates the month and year when the funds were made available to the project. Project titles are listed in their original language, as approved by the concerned Member State and UNIDO, under the recipient country/area/territory.

The appendix also includes listings of regional, global and interregional projects. Concerning umbrella projects, for example those where donor financing covers various projects, only the individual projects are listed.

This appendix will be subject to further adjustments. The aim is to making it available through the ERP system and to further enriching its content to include reporting on results achieved on a country portfolio level.
# List of technical cooperation activities

<table>
<thead>
<tr>
<th>Country/area/territory</th>
<th>Page</th>
</tr>
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<td>ALGERIA</td>
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<tr>
<td>ANGOLA</td>
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</tr>
<tr>
<td>ANTIGUA AND BARBUDA</td>
<td>57</td>
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<td>ARGENTINA</td>
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<td>ARMENIA</td>
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<td>AUSTRIA</td>
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<td>BELARUS</td>
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<td>BENIN</td>
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<td>BOLIVIA (PLURINATIONAL STATE OF)</td>
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<td>BOSNIA AND HERZEGOVINA</td>
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<td>DEMOCRATIC PEOPLE’S REPUBLIC OF KOREA</td>
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<tr>
<th>Abbreviation</th>
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<td>AU</td>
<td>African Union</td>
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<td>best available technique</td>
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<td>best environmental practice</td>
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<td>WAQS</td>
<td>West Africa quality system</td>
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<td>waste electrical and electronic equipment</td>
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**ALGERIA**

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<td>140186 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL</td>
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<td>101126</td>
<td>TECHNICAL ASSISTANCE FOR ANGOLA’S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME</td>
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<td>BUILDING CAPACITIES FOR AGROINDUSTRY VALUE CHAIN DEVELOPMENT</td>
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<td>PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)</td>
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<td>PHASE OUT METHYL BROMIDE IN STRAWBERRY, PROTECTED HORTICULTURE AND CUT FLOWER PRODUCTION</td>
<td>04.2000</td>
<td>3,183,390</td>
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<td>3,181,476</td>
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<td>105018</td>
<td>PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR</td>
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<td>635,986</td>
<td>71,124</td>
<td>557,792</td>
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<td>105020, 105026, 120408</td>
<td>NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME</td>
<td>01.2007</td>
<td>13,541,780</td>
<td>1,241,637</td>
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<td>130001</td>
<td>PREPARATORY PROJECT TO FACILITATE THE APPLICATION OF THE MERCURY TREATY IN ARGENTINA</td>
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<td>136,200</td>
<td>38,488</td>
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<td>120228</td>
<td>PPG IMPLEMENTATION OF BAT AND BEP FOR REDUCTION OF UP-POPS RELEASES FROM OPEN BURNING SOURCES IN ARMENIA</td>
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APPENDIX M – List of technical cooperation activities

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<td>CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)</td>
<td>05.2013</td>
<td>547,946</td>
<td>93,312</td>
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<td>ESTABLISHMENT OF A CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION (CIIC) IN ARMENIA</td>
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<td>PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS</td>
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<td>IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS</td>
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<td>ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)</td>
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<td>120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19-21 FEBRUARY 2013</td>
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<td>23,793</td>
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<td>106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY, FISHERIES AND TEXTILES</td>
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<td>106015 STRENGTHENING THE BANGLADESH ACCREDITATION BOARD (BAB) THROUGH UNIDO: INSTITUTIONAL COOPERATION BETWEEN NORWEGIAN ACCREDITATION (NA) AND BAB</td>
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<td>20,716</td>
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<td>140130 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE SECTOR IN THE REPUBLIC OF BELARUS</td>
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<td>140033 TECHNICAL ASSISTANCE IN ESTABLISHING A BIOMASS GASIFICATION TECHNOLOGY RESOURCE CENTER IN SONGHAI CENTRE PORT-NOVO, BENIN</td>
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<td>101213 ED IN CIS TO SUPPORT THE PRODUCTIVE SECTOR ON COMMUNITY-BASED TOURISM IMPACTING ON JOB</td>
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<td>583,665</td>
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<td>101049 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME</td>
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<td>589,717</td>
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<td>258,020</td>
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<td>141,174</td>
<td>434,518</td>
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<td>47,042</td>
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<td><strong>120583, 130087</strong>&lt;br&gt;PA FOR TA PROJECT ENHANCING WATER QUALITY IN LAKE MODRAC (BIH) BY ECO-REMEDIANIATION MEASURES (SAP ID 120583)</td>
<td><strong>03.2013</strong></td>
<td>248,110</td>
<td>205,326</td>
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<td><strong>140134</strong>&lt;br&gt;DEVELOPMENT OF A FULL-SCALE PROPOSAL ON INCREASED USE OF LOW-CARBON TECHNOLOGIES IN BOSNIA &amp; HERZEGOVINA</td>
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**BRAZIL**

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<td><strong>06.2012</strong></td>
<td>106,715</td>
<td>18,865</td>
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<td><strong>140107</strong>&lt;br&gt;IMPACT ASSESSMENT OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN BRAZIL</td>
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<td>161,163</td>
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<td><strong>110027</strong>&lt;br&gt;ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs</td>
<td><strong>02.2013</strong></td>
<td>169,340</td>
<td>7,881</td>
<td>131,136</td>
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<td><strong>100318</strong>&lt;br&gt;RENAISSANCE DES CAPACITÉS COMMERCIALES DU BURUNDI (RCCB)</td>
<td><strong>09.2012</strong></td>
<td>2,175,194</td>
<td>693,286</td>
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<td><strong>103168</strong>&lt;br&gt;ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT</td>
<td><strong>04.2008</strong></td>
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<td><strong>130074</strong>&lt;br&gt;COUNTRY PROGRAMME FORMULATION FOR BURUNDI</td>
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<td>100131 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CAPE VERDE</td>
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<td>516,236</td>
<td>196,891</td>
<td>58,404</td>
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<td>100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CAPE VERDE</td>
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<td>1,836,119</td>
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<td>912,048</td>
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<td>101009, 102005, 103002, 109000, 120269 ONE UN PROGRAMME FOR CAPE VERDE - JP 4 PROMOTION OF GROWTH AND ECONOMIC COMMUNITIES</td>
<td>08.2009</td>
<td>929,182</td>
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<td>120396 UPGRAADING OF THE NATIONAL QUALITY SYSTEM IN CAPE VERDE - PA</td>
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<td>19,063</td>
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<td>130244 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN CAPE VERDE</td>
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<td>100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS</td>
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<td>1,690,000</td>
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<td>103118 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA</td>
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<td>1,240,000</td>
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<td>806,678</td>
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<td>120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA</td>
<td>09.2012</td>
<td>1,150,442</td>
<td>421,326</td>
<td>389,929</td>
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<td>120047 ACCESS TO ENERGY THROUGH SCALING UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS</td>
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<td>594,108</td>
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<td>120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA</td>
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<td>130170 FEASIBILITY STUDY FOR SUPPORT TO SESAME, NATRON, AND DATE SUPPLY CHAINS AND QUALITY INFRASTRUCTURE DEVELOPMENT</td>
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<td>100154 ESTABLISHING TAIYUAN CITY CARBON EMISSION DATABASE AND RECOMMENDATIONS ON GREENHOUSE GAS (GHG) MITIGATION POLICIES</td>
<td>07.2013</td>
<td>105,616</td>
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<td>100198 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTRE FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE</td>
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<td>28,233</td>
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<td>100282 PROMOTING EE IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT</td>
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<td>100338 REDUCE MERCURY EMISSION AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS</td>
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<td>990,000</td>
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<td>101052 PROTECTING AND PROMOTING THE RIGHTS OF CHINA’S VULNERABLE YOUNG MIGRANTS</td>
<td>08.2009</td>
<td>325,260</td>
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<td>102055, 140099 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER)</td>
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<td>104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTE IN CHINA</td>
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<td>104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT Capacities FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA</td>
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<td>104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPs PESTICIDES AND OTHER POPs WASTES IN CHINA</td>
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<td>105058 SECTOR PLAN FOR PHASE OUT OF CFCs CONSUMPTION IN MDI SECTOR</td>
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<td>539,610</td>
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<td>ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT</td>
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**COLOMBIA**

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<td><strong>COSTA RICA</strong></td>
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| 120033  
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN COSTA RICA | 03.2013           | 194,454       | 117,011                 | 20,293                   |
| 120289  
DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM | 06.2013           | 304,728       | 3,904                   | 281,065                  |
| 130266  
DEVELOPMENT OF ENTREPRENEURIAL NETWORKS IN THE CULTURAL AND GASTRONOMIC SECTORS, IN PUERTO LIMON, COSTA RICA | 05.2014           | 75,181        | 73,816                  | 0                        |
| 140082  
CELAC MINISTERIAL CONFERENCE                                                                                   | 04.2014           | 66,018        | 41,067                  | 0                        |
| **CÔTE D'IVOIRE**                                                                                           |                   |               |                         |                          |
| 100042  
PROGRAMME D'APPUI À LA REMISE À NIVEAU DU SYSTÈME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE          | 12.2011           | 8,957,395     | 2,544,301               | 1,499,707                |
| 100186, 103036  
PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE - PREPARATORY ASSISTANCE | 03.2010           | 960,888       | 606,401                 | 145,717                  |
| 100335  
REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN CÔTE D'IVOIRE                              | 10.2012           | 191,300       | 17,219                  | 47,497                   |
| 101077  
QUALIFYING TRAINING-INSERTION OF THE YOUTH IN CÔTE D'IVOIRE                                               | 02.2009           | 750,681       | -5,019                  | 770,141                  |
| 101078  
YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING                                                | 09.2010           | 3,396,040     | 88,862                  | 3,276,386                |
| 102002  
AMELIORATION DE LA COMPETITIVITE DES ENTREPRISESIVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS | 06.2010           | 6,178,011     | 2,418,997               | 3,235,324                |
| 120051  
PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE                                                | 02.2012           | 290,314       | -692                    | 197,372                  |
| 120512  
HCFC PHASE OUT MANAGEMENT PLAN CÔTE D'IVOIRE (STAGE I, 1ST TRANCHE)                                        | 10.2012           | 460,000       | 0                       | 2,145                    |
| 130109  
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 09.2013           | 200,000       | 7,205                   | 152,000                  |
| 130228  
CAPACITY BUILDING IN SPECIAL ECONOMIC ZONE DEVELOPMENT                                                      | 10.2013           | 112,358       | 29,325                  | 65,220                   |
| 130270  
PA INVESTMENT PROMOTION AND CAPACITY BUILDING PROGRAM FOR CÔTE D'IVOIRE                                   | 01.2014           | 260,384       | 168,259                 | 22,983                   |

APPENDIX M – List of technical cooperation activities 67
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<th>Identification number and title</th>
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<tr>
<td>140152 STRENGTHENING PRODUCTIVITY AND VALUE ADDITION OF CASSAVA FOR POVERTY REDUCTION AND JOBS CREATION</td>
<td>08.2014</td>
<td>12,994</td>
<td>5,110</td>
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<td>102115, 102144 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION COUNTRIES (MRU) - ANNEX V</td>
<td>01.2011</td>
<td>961,149</td>
<td>122,531</td>
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**CROATIA**

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<td>105343, 120256 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP)</td>
<td>09.2010</td>
<td>600,000</td>
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**CUBA**

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<td>103084 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD</td>
<td>09.2005</td>
<td>5,247,326</td>
<td>747,726</td>
<td>4,381,163</td>
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**CZECH REPUBLIC**

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<td>110042 UNIDO-CERGE-EI JOINT PHD RESEARCH</td>
<td>12.2011</td>
<td>75,839</td>
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**DEMOCRATIC PEOPLE’S REPUBLIC OF KOREA**

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<tr>
<td>105344, 105345, 105346 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)</td>
<td>09.2011</td>
<td>145,000</td>
<td>48,443</td>
<td>70,538</td>
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<td>107132 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE’S REPUBLIC OF KOREA</td>
<td>03.2007</td>
<td>760,702</td>
<td>54,514</td>
<td>680,451</td>
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**DEMOCRATIC REPUBLIC OF THE CONGO**

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<td>101116 BRINGING SUPPORT TO THE NATIONAL RECONSTRUCTION PROGRAMME OF DRC FOR LIVELIHOODS RECOVERY AND PEACE BUILDING</td>
<td>03.2011</td>
<td>1,149,825</td>
<td>-6,643</td>
<td>1,129,163</td>
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<tr>
<td>110043 DEVELOPING THE AGRO-PROCESSING SECTOR FOR LIVELIHOODS RECOVERY, JOBS DIVERSIFICATION AND PEACE BUILDING</td>
<td>04.2012</td>
<td>1,150,443</td>
<td>-11,254</td>
<td>1,145,618</td>
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<td>120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS</td>
<td>03.2013</td>
<td>199,870</td>
<td>7,463</td>
<td>184,506</td>
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<tr>
<td>130194 ASSISTANCE TECHNIQUE POUR LA MISE EN PLACE D’UN PROCESSUS D’IMPLANTATION DES PLATEFORMES INDUSTRIELLES DANS LES DIFFÉRENTS POLES NODAUX DU PDPC AU BAS-CONGO</td>
<td>10.2013</td>
<td>386,807</td>
<td>213,770</td>
<td>64,281</td>
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<tr>
<td>100285, 100288 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS-BASED, GRID-CONNECTED ELECTRICITY GENERATION</td>
<td>02.2012</td>
<td>1,389,905</td>
<td>46,715</td>
<td>67,077</td>
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<td>130188 ESTABLISHMENT OF A NATIONAL RECP NETWORK IN DOMREP AND REGIONAL RECP DISSEMINATION IN THE CARIFORUM COUNTRIES</td>
<td>02.2014</td>
<td>404,491</td>
<td>55,738</td>
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<td>103017 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)</td>
<td>07.2011</td>
<td>975,208</td>
<td>260,113</td>
<td>394,567</td>
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<td>105428 PHASE OUT OF HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATOR IN INDURAMA</td>
<td>12.2011</td>
<td>1,331,440</td>
<td>90,326</td>
<td>1,206,038</td>
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<td>105429 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-O</td>
<td>12.2011</td>
<td>317,500</td>
<td>83,236</td>
<td>233,998</td>
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<td>106017 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE</td>
<td>08.2011</td>
<td>64,751</td>
<td>9,979</td>
<td>39,569</td>
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<td>120077 ENABLING ACTIVITY TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ECUADOR</td>
<td>02.2013</td>
<td>205,000</td>
<td>3,873</td>
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<td>120237 HCFC PHASE OUT MANAGEMENT PLAN (FIRST TRANCHE)</td>
<td>08.2013</td>
<td>287,000</td>
<td>50,772</td>
<td>201,330</td>
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<td>130030 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) IN ECUADOR</td>
<td>07.2013</td>
<td>172,508</td>
<td>77,461</td>
<td>14,157</td>
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<td>100089 GREEN TRADE INITIATIVE</td>
<td>01.2014</td>
<td>679,173</td>
<td>484,037</td>
<td>35,043</td>
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<td>100349 INDUSTRIAL ENERGY EFFICIENCY IN EGYPT</td>
<td>03.2012</td>
<td>4,007,275</td>
<td>832,520</td>
<td>560,703</td>
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<td>101053 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT</td>
<td>04.2009</td>
<td>318,451</td>
<td>-32,261</td>
<td>317,896</td>
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<tr>
<td><strong>102202</strong> Pro-Poor Horticulture Value Chains in Upper Egypt</td>
<td><strong>11.2009</strong></td>
<td>2,356,500</td>
<td>-102,635</td>
<td>2,188,494</td>
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<td><strong>103008</strong> Climate Change Risk Management in Egypt</td>
<td><strong>12.2008</strong></td>
<td>467,831</td>
<td>-4,471</td>
<td>361,177</td>
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<tr>
<td><strong>104008</strong> Assessment and Capacity Building in Chemicals and Chemicals Waste Management in Egypt</td>
<td><strong>07.2009</strong></td>
<td>231,507</td>
<td>-503</td>
<td>226,707</td>
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<td><strong>105085</strong> Phase-out of CFC Consumption in the Manufacture of Aerosol Metered Dose Inhalers (MDIS)</td>
<td><strong>12.2006</strong></td>
<td>5,899,000</td>
<td>1,631</td>
<td>5,838,326</td>
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<td><strong>105086</strong> National CFC Phase-out Plan for Egypt (3rd, 4th and 5th Tranches)</td>
<td><strong>05.2010</strong></td>
<td>897,940</td>
<td>-1,275</td>
<td>898,943</td>
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<td><strong>105089</strong> National Phase-out of MB in Horticulture and Commodities Fumigation Except in Date Use - Phase II</td>
<td><strong>01.2009</strong></td>
<td>1,934,994</td>
<td>82,047</td>
<td>1,815,176</td>
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<td><strong>105094</strong> Phase-out of HCFC-141B from the Manufacturing of Polyurethane Foam at Mondial Freezers Company</td>
<td><strong>01.2010</strong></td>
<td>436,300</td>
<td>4,976</td>
<td>426,305</td>
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<td><strong>105418</strong> HCFC Phase-out Management Plan (Stage I, First Tranche)</td>
<td><strong>12.2012</strong></td>
<td>1,200,000</td>
<td>258,210</td>
<td>675,883</td>
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<td><strong>106053</strong> Upgrading the Medicinal &amp; Aromatic Plants Value Chain - Access to Export Markets</td>
<td><strong>11.2010</strong></td>
<td>2,495,575</td>
<td>566,037</td>
<td>1,227,673</td>
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<td><strong>120175</strong> Enhancing Youth Employability and Local Economic Development in Upper Egypt</td>
<td><strong>05.2014</strong></td>
<td>663,717</td>
<td>422,167</td>
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<td><strong>120203</strong> Human Security through Inclusive Socio-Economic Development in Upper Egypt</td>
<td><strong>02.2013</strong></td>
<td>1,373,030</td>
<td>591,310</td>
<td>179,350</td>
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<td><strong>120320</strong> Promoting Low Carbon Technologies for Cooling and Heating Applications</td>
<td><strong>03.2013</strong></td>
<td>80,000</td>
<td>53,022</td>
<td>26,804</td>
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<td><strong>120582</strong> Extension of Institutional Strengthening - Phase IX and Phase X</td>
<td><strong>11.2012</strong></td>
<td>456,646</td>
<td>22,818</td>
<td>228,000</td>
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<td><strong>140998</strong> Hts Through Inclusive Socio-Economic Development in South Minya</td>
<td><strong>05.2014</strong></td>
<td>663,717</td>
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**EL SALVADOR**

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<td><strong>102178</strong> Vivienda y Asentamientos Urbanos Productivos y Sostenibles en San Salvador</td>
<td><strong>03.2010</strong></td>
<td>1,005,000</td>
<td>-5,443</td>
<td>983,741</td>
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<td><strong>104009</strong> Life Cycle Analysis of Chemical Substances</td>
<td><strong>05.2009</strong></td>
<td>228,426</td>
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**EQUATORIAL GUINEA**

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<td>COUNTRY PROGRAMME FORMULATION FOR EQUATORIAL GUINEA</td>
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<td>34,740</td>
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<td>LIVELIHOODS RECOVERY AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS IN THE NORTHERN RED SEA REGION</td>
<td>03.2011</td>
<td>884,956</td>
<td>64,990</td>
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<td>ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ERITREA</td>
<td>03.2007</td>
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<td>TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)</td>
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<td>02.2008</td>
<td>92,000</td>
<td>-1,552</td>
<td>81,109</td>
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<td>ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES</td>
<td>08.2013</td>
<td>320,725</td>
<td>271,321</td>
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<td>EDIBLE OIL VALUE CHAIN ENHANCEMENT</td>
<td>03.2010</td>
<td>1,062,358</td>
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<td>1,031,900</td>
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<td>TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY</td>
<td>05.2009</td>
<td>4,130,423</td>
<td>515,530</td>
<td>3,309,174</td>
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<td>PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)</td>
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<td>ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS</td>
<td>03.2013</td>
<td>227,000</td>
<td>34,471</td>
<td>170,000</td>
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<td>A PPP PROJECT - TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL EQUIPMENT IN ETHIOPIA</td>
<td>09.2012</td>
<td>1,514,102</td>
<td>357,938</td>
<td>364,556</td>
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<td>INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF E-WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA</td>
<td>01.2013</td>
<td>1,019,070</td>
<td>484,942</td>
<td>225,604</td>
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<td>NATIONAL CLUSTER DEVELOPMENT FRAMEWORK FOR ETHIOPIA - PHASE I (PREPARATORY ASSISTANCE)</td>
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<td>27,623</td>
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APPENDIX M – List of technical cooperation activities
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<td><strong>130111</strong> PA - SUPPORT TO DEVELOPMENT OF FISHERIES VALUE CHAINS IN AMHARA AND SNNP REGIONS, ETHIOPIA</td>
<td>12.2013</td>
<td>63,795</td>
<td>45,641</td>
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<td><strong>130164</strong> PREPARATION OF BUSINESS PLAN FOR PILOTING INTEGRATED AGRO-FOOD PARKS (IAFP) IN ETHIOPIA</td>
<td>08.2014</td>
<td>544,058</td>
<td>225,109</td>
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<td><strong>130261</strong> PA: VALORISATION AND IMPROVED SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE</td>
<td>11.2013</td>
<td>25,198</td>
<td>27,653</td>
<td>5,539</td>
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<td><strong>130306</strong> SLAUGHTERHOUSE WASTE MANAGEMENT: THE SUSTAINABLE AND PRODUCTIVE USE OF ANIMAL BY-PRODUCTS</td>
<td>02.2014</td>
<td>89,655</td>
<td>67,736</td>
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<td><strong>140092</strong> PRODUCTIVE WORK FOR YOUTH AND WOMEN THROUGH MSMES PROMOTION IN ETHIOPIA</td>
<td>04.2014</td>
<td>674,002</td>
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**GABON**

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<td><strong>130174</strong> RENFORCEMENT DES CAPACITÉS EN PRODUCTION ET ANALYSE DE STATISTIQUES INDUSTRIELLES AU GABON</td>
<td>01.2014</td>
<td>68,500</td>
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**GAMBIA**

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<td><strong>101119</strong> AGRO/FISHERIES VALUE CHAIN PROJECT FOR THE GAMBIA</td>
<td>09.2010</td>
<td>215,699</td>
<td>-6,550</td>
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<td><strong>103023</strong> PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA</td>
<td>03.2014</td>
<td>1,814,281</td>
<td>240,629</td>
<td>1,215,870</td>
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<td><strong>105412</strong> HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>50,000</td>
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<td>44,227</td>
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<td><strong>109011, 120436</strong> COUNTRY PROGRAMME FOR GAMBIA - COMPETITIVENESS COMPONENT</td>
<td>06.2012</td>
<td>162,760</td>
<td>-1,709</td>
<td>157,490</td>
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<td><strong>120623</strong> IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE INDUSTRIAL REFRIGERATION AND AIR CONDITIONING SECTOR</td>
<td>02.2014</td>
<td>551,261</td>
<td>186,106</td>
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<td><strong>130115</strong> GREENING THE PRODUCTIVE SECTORS IN GAMBIA</td>
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**GHANA**

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<td><strong>100317</strong> IMPROVING GHANA’S QUALITY VALUE-CHAIN FOR EXPORTS</td>
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<td>3,007,965</td>
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<td>100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH</td>
<td>02.2014</td>
<td>712,883</td>
<td>532,158</td>
<td>89,908</td>
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<td>101092 ASSISTANCE TO THE REFUGEES OF THE UNHCR SETTLEMENTS IN BUDUBURAM AND KRISAN FOR THEIR REPATRIATION, LOCAL INTEGRATION AND RESETTLEMENT THROUGH MICRO- AND SMALL-SCALE ENTERPRISE DEVELOPMENT</td>
<td>01.2007</td>
<td>1,035,600</td>
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<td>1,055,964</td>
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<td>101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA</td>
<td>01.2009</td>
<td>133,000</td>
<td>-1,692</td>
<td>127,223</td>
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<td>107051 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY</td>
<td>02.2011</td>
<td>98,308</td>
<td>-5,993</td>
<td>134,200</td>
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<td>120385 PREPARATORY ASSISTANCE FOR NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - GHANA</td>
<td>09.2012</td>
<td>45,850</td>
<td>-811</td>
<td>35,135</td>
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<td>130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS &amp; POVERTY ALLEVIATION</td>
<td>05.2013</td>
<td>1,327,434</td>
<td>818,906</td>
<td>453,286</td>
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<td>140085 MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION</td>
<td>04.2014</td>
<td>8,022</td>
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<td>140187 STRATEGY BRIEFS FOR THE IMPLEMENTATION OF RECOMMENDATIONS FROM THE GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY PROJECT</td>
<td>06.2014</td>
<td>34,325</td>
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GUATEMALA

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<td>100117 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYL (PCB)-CONTAINING EQUIPMENT AND DDT WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN GUATEMALA</td>
<td>07.2014</td>
<td>85,000</td>
<td>49,257</td>
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<td>105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE)</td>
<td>12.2012</td>
<td>2,033,047</td>
<td>24,045</td>
<td>1,301,662</td>
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<td>120009 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN GUATEMALA</td>
<td>02.2014</td>
<td>225,000</td>
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<td>120438 STRENGTHENING OF NATIONAL METROLOGY LABORATORY (CENAME) OF GUATEMALA</td>
<td>10.2014</td>
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<td>120580 HCFC PHASE OUT MANAGEMENT PLAN - PMP (SECOND TRANCHE)</td>
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<td>100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA</td>
<td>05.2012</td>
<td>2,210,301</td>
<td>49,767</td>
<td>153,232</td>
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<td>05.2010</td>
<td>601,169</td>
<td>-10,310</td>
<td>589,436</td>
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<td>120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS</td>
<td>03.2013</td>
<td>180,000</td>
<td>39,851</td>
<td>112,058</td>
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<td>120173 PROJET D’APPUI A L’INSERTION ECONOMIQUE DES JEUNES ET DES FEMMES VULNERABLES À TRAVERS LES ACTIVITÉS D’ASSAINISSEMENT DES DECHETS SOLIDES</td>
<td>04.2014</td>
<td>2,008,531</td>
<td>840,674</td>
<td>832,450</td>
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<td>120220 SUPPORTING JOB TRAINING FOR YOUTHS IN GUINEA</td>
<td>06.2012</td>
<td>2,521,671</td>
<td>537,769</td>
<td>1,137,393</td>
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<td>120361 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>140023 PROGRAMME DE COOPÉRATION TECHNIQUE ENTRE L’ONUDI ET LA RÉPUBLIQUE DE GUINÉE</td>
<td>04.2014</td>
<td>192,939</td>
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<td>105413 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>130007 GUINEA-BISSAU - PROMOTE RE INVESTMENTS IN THE ELECTRICITY SECTOR</td>
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<td>91,324</td>
<td>22,359</td>
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<td>130012 PROMOTING RENEWABLE ENERGY INVESTMENTS IN GUINEA BISSAU</td>
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<td>1,735,160</td>
<td>237,077</td>
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<td>130168 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN GUINEA-BISSAU</td>
<td>11.2013</td>
<td>175,000</td>
<td>33,060</td>
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<td>105113 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE)</td>
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<td>120008 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN HONDURAS</td>
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<td>189,420</td>
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<td>120216 HONDURAS - CP PA MISSION</td>
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<td>090061 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: PV/WIND/HYBRID BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN LACCADIVES</td>
<td>05.2005</td>
<td>155,325</td>
<td>-19,418</td>
<td>131,315</td>
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<td>090062 NATIONAL PROGRAMME TO SUPPORT ENERGY EFFICIENCY AND QUALITY STANDARDS IN CERAMICS SMALL AND MEDIUM SCALE ENTERPRISES (SMES)</td>
<td>01.2005</td>
<td>353,982</td>
<td>2,167</td>
<td>338,619</td>
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<td>100115 PPG_DEVELOPMENT AND PROMOTION OF NON-POPS ALTERNATIVES TO DDT</td>
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<td>213,500</td>
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<td>154,004</td>
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<td>100269 TECHNOLOGY UPGRADE AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY IN COIMBATORE AND BELGAUM</td>
<td>12.2011</td>
<td>884,956</td>
<td>188,357</td>
<td>510,178</td>
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<td>100303 PROMOTING RURAL MICRO INDUSTRIES AND VALUE CHAIN DEVELOPMENT IN THE FOOD PROCESSING SECTOR - PA</td>
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<td>80,769</td>
<td>-655</td>
<td>82,263</td>
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<td>101064 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT</td>
<td>10.2009</td>
<td>509,245</td>
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<td>458,463</td>
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<td>101131 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT</td>
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<td>341,886</td>
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<td>102045 NATIONAL PROGRAMME FOR TECHNOLOGY UPGRADE OF BRASS AND BELL METAL INDUSTRY/ARTISAN ENTERPRISES IN KHAGRA AND OTHER</td>
<td>05.2008</td>
<td>176,992</td>
<td>23,891</td>
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APPENDIX M – List of technical cooperation activities
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<td>AREAS IN WEST BENGAL AND NEIGHBOURING STATES (PHASE 1)</td>
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<td>102046 PLASTICS MANUFACTURING INDUSTRY IN INDIA</td>
<td>10.2010</td>
<td>707,911</td>
<td>181,631</td>
<td>522,328</td>
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<td>102064 CLUSTER TWINNING COMPONENT: CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION</td>
<td>12.2005</td>
<td>901,577</td>
<td>-562</td>
<td>889,751</td>
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<td>102136 UPGRADE OF MACHINE TOOLS INDUSTRY IN INDIA</td>
<td>12.2009</td>
<td>1,039,824</td>
<td>-474</td>
<td>1,018,494</td>
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<td>103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MSME CLUSTERS IN INDIA MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA</td>
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<td>7,247,650</td>
<td>1,187,475</td>
<td>4,649,265</td>
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<td>103121 ECO CITY - ECO BUSINESS PARTNERSHIP PROGRAMME IN INDIA</td>
<td>02.2008</td>
<td>221,195</td>
<td>-1,894</td>
<td>220,038</td>
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<td>104043 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN (NIP) IN INDIA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)</td>
<td>11.2007</td>
<td>3,097,781</td>
<td>-386,072</td>
<td>3,064,030</td>
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<td>104044 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA</td>
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<td>1,848,351</td>
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<td>120,284</td>
<td>1,628,220</td>
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<td>110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG)</td>
<td>04.2012</td>
<td>138,678</td>
<td>7,364</td>
<td>132,317</td>
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<td>120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA</td>
<td>06.2013</td>
<td>1,238,434</td>
<td>231,967</td>
<td>634,520</td>
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<td>120243 GREEN GROWTH POLICY FOR MANUFACTURING IN INDIA</td>
<td>03.2013</td>
<td>353,982</td>
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<td>3,025</td>
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<td>120304 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION IN INDIA</td>
<td>12.2012</td>
<td>72,728</td>
<td>7,200</td>
<td>41,274</td>
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<td>04.2013</td>
<td>1,000,000</td>
<td>76,702</td>
<td>171,243</td>
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<td>130149 PROMOTING BUSINESS MODELS FOR INCREASED PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (MAIN PHASE)</td>
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<td>130235 INTERNATIONAL EGM FOR POLICY MAKERS AND OTHER INTERESTED EXPERTS ON THE CHANGING PARADIGM OF CLUSTER DEVELOPMENT</td>
<td>11.2013</td>
<td>44,998</td>
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<td>100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA</td>
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<td>3,401,136</td>
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<td>101097 REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE BASED ECONOMIC DEVELOPMENT</td>
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<td>101099 REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE BASED ECONOMIC DEVELOPMENT</td>
<td>11.2010</td>
<td>37,681</td>
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<td>103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA</td>
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<td>107078 INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION</td>
<td>08.2009</td>
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<td>32,043</td>
<td>142,457</td>
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<td>120042 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN INDONESIA</td>
<td>10.2012</td>
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<td>130083 POST-2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS</td>
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<td>130249 PIF INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBS WASTES AND PCB-CONTAMINATED EQUIPMENT IN INDONESIA</td>
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APPENDIX M – List of technical cooperation activities
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<td><strong>120336</strong> SUSTAINABLE LIVELIHOODS PROGRAMME: DEVELOPMENT OF PRO-POOR CLUSTERS AND VALUE CHAINS IN BORDER REGIONS OF THE ISLAMIC REPUBLICS OF IRAN AND AFGHANISTAN (PHASE I)</td>
<td>04.2014</td>
<td>751,276</td>
<td>355,176</td>
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<td><strong>120506</strong> INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN ISLAMIC REPUBLIC OF IRAN</td>
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<td>705,411</td>
<td>706,786</td>
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<td><strong>120595</strong> SAFFRON VALUE CHAIN PROMOTION PROGRAMME - IRAN</td>
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**IRAQ**

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<td>9,279,520</td>
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<td><strong>101100</strong> OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT</td>
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<td>2,426,804</td>
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<td><strong>102008</strong> PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ</td>
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<td><strong>102067</strong> INVESTMENT PROMOTION FOR IRAQ</td>
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<td>3,205,706</td>
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<td><strong>102068</strong> ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT</td>
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<td>203,256</td>
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<td><strong>105125</strong> PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)</td>
<td>12.2009</td>
<td>65,000</td>
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<td><strong>105127</strong> REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY</td>
<td>05.2009</td>
<td>2,251,512</td>
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<td>1,875,793</td>
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<td><strong>105128</strong> NATIONAL PHASE-OUT PLAN (FIRST AND SECOND TRANCHES)</td>
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<td>4,614,976</td>
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<td><strong>105130</strong> TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE</td>
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**JORDAN**

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<td><strong>105135, 105420</strong> PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINGEERING INDUSTRIES CO.</td>
<td>05.2010</td>
<td>2,363,533</td>
<td>691,937</td>
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<td>120373  ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)</td>
<td>06.2013</td>
<td>154,562</td>
<td>-121,466</td>
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<td>140011  PROMOTING SOCIAL COHESION AND HARMONY BETWEEN SYRIAN REFUGEES AND HOST COMMUNITIES AROUND ZAATARI REFUGEE CAMP THROUGH IMPROVEMENT LIVELIHOOD OPPORTUNITIES</td>
<td>04.2014</td>
<td>442,478</td>
<td>149,923</td>
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<td>090044  DISTRICT LEVEL MAPPING OF KENYA FOR IMPLEMENTING RENEWABLE ENERGY SERVICE CENTRES FOR BUSINESS PROMOTION (RESC-BPS) FOR PREPARING PRE-FEASIBILITY STUDY FOR 100 POTENTIAL SITES WITHIN THREE SELECTED REGIONS OF KENYA</td>
<td>09.2009</td>
<td>36,751</td>
<td>-1,442</td>
<td>38,192</td>
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<td>104099  DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT</td>
<td>01.2011</td>
<td>113,005</td>
<td>2,618</td>
<td>111,297</td>
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<td>105414  TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR</td>
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<td>287,700</td>
<td>33,114</td>
<td>247,266</td>
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<td>120038  STRENGTHENING THE TECHNICAL SERVICE CAPABILITIES OF THE KENYA INDUSTRIAL RESEARCH AND DEVELOPMENT INSTITUTE (KIRDI) IN COLLABORATION WITH THE KENYA SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (SPX)</td>
<td>02.2014</td>
<td>200,000</td>
<td>18,817</td>
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<td>120276  KENYA NATIONAL SYSTEM OF INNOVATION (KNSI) SURVEY</td>
<td>01.2014</td>
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<td>74,076</td>
<td>144,794</td>
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<td>120331  UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN EMPOWERMENT IN KENYA</td>
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<td>97,380</td>
<td>49,389</td>
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<td>120417  DEMONSTRATION AND PROMOTION OF COCONUT HUSK PROCESSING FOR INCOME GENERATION IN RURAL COMMUNITIES COAST PROVINCE, KENYA</td>
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<td>120530, 130016  STANDARDS AND MARKET ACCESS PROGRAMME</td>
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<td>120629  MS. RANDAZZA JPO AGRO-INDUSTRY RELATED TCB</td>
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<td>284,398</td>
<td>99,840</td>
<td>115,719</td>
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<td>130032  ENHANCING OPPORTUNITIES FOR CLEAN LIGHTING INDUSTRY IN KENYA</td>
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<td>36,716</td>
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<td>130123  TRAINING &amp; CAPACITY BUILDING OF PARTNERS 2013 - KENYA</td>
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<td>73,473</td>
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<td>130297  PA CENTRE OF EXCELLENCE FOR MAINTENANCE AND REPAIR OF AGRO-PROCESSING EQUIPMENT</td>
<td>09.2014</td>
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APPENDIX M – List of technical cooperation activities
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<td><strong>140007</strong> SUSTAINABLE CONVERSION OF WASTE TO CLEAN ENERGY FOR GHG EMISSIONS REDUCTION</td>
<td>01.2014</td>
<td>100,000</td>
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<td><strong>140040</strong> IMPROVING TECHNICAL AND ENTREPRENEURIAL PERFORMANCE OF THE FOOTWEAR MSMES IN KENYA</td>
<td>03.2014</td>
<td>24,954</td>
<td>11,654</td>
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<td><strong>KUWAIT</strong></td>
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<td><strong>102172</strong> STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT</td>
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<td>767,894</td>
<td>144,923</td>
<td>482,030</td>
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<td><strong>120511</strong> HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (POLYURETHANE FOAM SECTOR PHASE-OUT: KUWAIT POLYURETHANE INDUSTRY CO.; KIRBY BUILDING SYSTEMS, TECHNICAL ASSISTANCE TO SPRAYFOAM USERS AND OTHER SMALL USERS)</td>
<td>05.2012</td>
<td>3,537,450</td>
<td>197,433</td>
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<td><strong>120410</strong> FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY-CHAIN</td>
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<td>105,420</td>
<td>63,282</td>
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<td><strong>120464</strong> IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS</td>
<td>05.2013</td>
<td>78,210</td>
<td>8,156</td>
<td>67,514</td>
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<td><strong>140116</strong> PROMOTING COMMUNITY LEVEL JOB CREATION AND INCOME GENERATING ACTIVITIES THROUGH THE DEVELOPMENT OF COST-EFFECTIVE BUILDING MATERIALS PRODUCTION IN KYRGYZSTAN</td>
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<td>796,460</td>
<td>130,688</td>
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<td><strong>140216</strong> STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN KYRGYZSTAN</td>
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<td><strong>104086</strong> ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE’S DEMOCRATIC REPUBLIC</td>
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<td>569,749</td>
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<td><strong>106045</strong> ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE’S DEMOCRATIC REPUBLIC</td>
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<td>120208 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN LAO PDR</td>
<td>04.2013</td>
<td>180,000</td>
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<td>140058 REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR</td>
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**LEBANON**

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<td>120178 INCREASING COMPETITIVENESS OF LEBANON’S OLIVE VALUE CHAIN OR A COMPETITIVE OLIVE OIL INDUSTRIAL SECTOR IN LEBANON</td>
<td>04.2013</td>
<td>36,872</td>
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<td>22,081</td>
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<td>120557 STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR</td>
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<td>39,155</td>
<td>15,134</td>
<td>19,029</td>
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<td>140005 SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES</td>
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**LESOTHO**

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<td>130064 LESOTHO COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT</td>
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<td>100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)</td>
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<td>1,814,201</td>
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<td>120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION</td>
<td>04.2013</td>
<td>1,327,434</td>
<td>790,099</td>
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<td>130100 STRENGTHENING SANITARY AND PHYTOSANITARY (SPS) MEASURES IN LIBERIA - PREPARATORY ASSISTANCE</td>
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<td>03.2010</td>
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<td>105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)</td>
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<td>120300 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS IN MADAGASCAR (PPG)</td>
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<td>120588 APPUI À LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE À SUCRE À MADAGASCAR - SUPPORT TO THE SEMI-INDUSTRIAL PORCCESSING OF SUGAR CANE</td>
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<td>106075 MALAWI: MARKET ACCESS AND TRADE-CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS</td>
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<td>130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN</td>
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<td>120308 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA</td>
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<td>120631 EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL - PHASE IX</td>
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<td>101198 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE</td>
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<td>159,759</td>
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<td>104049 CAPACITY-BUILDING FOR ENVIRONMENTALLY SOUND PCBBS MANAGEMENT AND DISPOSAL</td>
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<td>120097 REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA</td>
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<td>140197 SUPPORT TO EMPLOYMENT CREATION IN MONGOLIA (SECIM)</td>
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<td>130094 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVAC’S MUNICIPAL WASTE WATER TREATMENT PLANT</td>
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<td>101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID</td>
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<td>101125 DÉVELOPPEMENT DE L’ENTREPRENARIAT FÉMININ PHASE II</td>
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<td>104051 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO</td>
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<td>105189 PHASE-OUT OF MBR IN GREEN BEANS AND CURCURBITS</td>
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**MYANMAR**

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<td>101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - AGRICULTURAL ENGINEERING SUB-COMPONENT</td>
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<td>454,545</td>
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<td>101210 YOUTH ENTREPRENEURSHIP DEVELOPMENT AND IT CAPACITY BUILDING IN NIGERIA</td>
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<td>102051 SPX NIGERIA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN NIGERIA</td>
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<td>104146 One UN Joint Programme on Environment for Pakistan - Limed Fleshing Treatment</td>
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<td>102030  INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORAPARA EL ALIVIO DE LA POBREZA EN EL PERÚ</td>
<td>01.2010</td>
<td>627,000</td>
<td>-17,345</td>
<td>640,072</td>
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<td>104012  STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICALFRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT “SAFE CHEMICALS”</td>
<td>08.2009</td>
<td>230,559</td>
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<td>104054  ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)</td>
<td>01.2010</td>
<td>2,612,955</td>
<td>177,452</td>
<td>1,056,887</td>
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<td>105216  TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)</td>
<td>08.2011</td>
<td>183,500</td>
<td>9,709</td>
<td>172,866</td>
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<td>120329  ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN PERU</td>
<td>09.2013</td>
<td>225,000</td>
<td>4,396</td>
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<td>130132  CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY</td>
<td>08.2013</td>
<td>203,436</td>
<td>101,932</td>
<td>87,558</td>
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<td><strong>PHILIPPINES</strong></td>
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<td>100297  ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN PHILIPPINES</td>
<td>07.2012</td>
<td>225,000</td>
<td>18,198</td>
<td>206,354</td>
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<td>103049  INDUSTRIAL ENERGY EFFICIENCY</td>
<td>06.2011</td>
<td>3,241,678</td>
<td>601,704</td>
<td>1,154,491</td>
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<td>104149  GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)</td>
<td>12.2007</td>
<td>4,108,500</td>
<td>59,744</td>
<td>4,019,432</td>
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<td>105218  SECTOR PLAN TO PHASE OUT HCFC-141B IN THE FOAM SECTOR</td>
<td>02.2011</td>
<td>2,088,000</td>
<td>40,995</td>
<td>1,877,728</td>
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APPENDIX M – List of technical cooperation activities
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<td>107015 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERISTENT ORGANIC POLLUTANTS (POPS)</td>
<td>04.2011</td>
<td>20,000</td>
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<td>120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS</td>
<td>03.2013</td>
<td>550,000</td>
<td>9,595</td>
<td>504,757</td>
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<td>140083 LIVELIHOOD SUPPORT FOR THE VULNERABLE GROUPS IN THE AFFECTED AREAS OF TYPHOON HAIYAN OF THE PHILIPPINES THROUGH RURAL AGRO-VALUE CHAIN DEVELOPMENT</td>
<td>05.2014</td>
<td>27,586</td>
<td>26,260</td>
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<td>105223 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)</td>
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<td>311,604</td>
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<td>312,323</td>
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<td>105225 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN</td>
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<td>105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)</td>
<td>12.2011</td>
<td>1,045,907</td>
<td>957,245</td>
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<td><strong>REPUBLIC OF MOLDOVA</strong></td>
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<td>103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA</td>
<td>08.2010</td>
<td>985,074</td>
<td>60,742</td>
<td>695,671</td>
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<td>104143 NATIONAL CLEANER PRODUCTION PROGRAMME - REPUBLIC OF MOLDOVA</td>
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<td>576,778</td>
<td>114,182</td>
<td>291,189</td>
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<td>130272 STRENGTHENING THE INVESTMENT PROMOTION CAPABILITIES OF MIEPO (IPA) AND SUPPORTING INVESTMENT PROMOTION OF INDUSTRIAL PARKS</td>
<td>11.2013</td>
<td>27,488</td>
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<td>100352 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION</td>
<td>07.2012</td>
<td>2,550,000</td>
<td>2,271,981</td>
<td>269,531</td>
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<td>103056 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION</td>
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<td>104121 BAT/BEP FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES</td>
<td>06.2010</td>
<td>1,574,787</td>
<td>225,560</td>
<td>1,313,811</td>
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<td>104122 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION “HOT-SPOTS” IN THE BASINS OF TRANSBOUNDARY RESERVOIRS</td>
<td>06.2010</td>
<td>1,628,584</td>
<td>211,245</td>
<td>1,311,574</td>
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<td>105324, 105386 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER</td>
<td>01.2011</td>
<td>18,322,005</td>
<td>7,139,525</td>
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<td>120342 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROAD NETWORK AND OTHER PCB OWNERS</td>
<td>05.2011</td>
<td>220,000</td>
<td>56,887</td>
<td>163,617</td>
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<td>120355 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA</td>
<td>10.2013</td>
<td>144,978</td>
<td>89,793</td>
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<td>90,000</td>
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<td>130274 PPG FOR SAP ITEM 120348 TEST TATARSTAN</td>
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<td>140019 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS NETWORK AND OTHER PCB OWNERS</td>
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**RWANDA**

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<td>101037 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINEDUC TO DESIGN AND IMPLEMENT ENTREPRENUERSHIP IN SECONDARY SCHOOLS</td>
<td>06.2008</td>
<td>320,407</td>
<td>4,593</td>
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<td>101038 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING IN FOOD PROCESSING FOR SMALL PRODUCERS AND MSMES MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS, COMPONENT 3.3.1</td>
<td>06.2008</td>
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<td>101039 CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMS FORMAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT</td>
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<td>417,451</td>
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<td>101040 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR THE PSF AND MSMES ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS</td>
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<td>102013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR MINICOM AND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP 1.6.1</td>
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<td>103003 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINIFRA TO IMPLEMENT POLICIES ON RURAL ENERGY FOR PRODUCTIVE USE, COMPONENT 3.1.1</td>
<td>06.2008</td>
<td>85,389</td>
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<td>104013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION</td>
<td>06.2008</td>
<td>975,962</td>
<td>81,083</td>
<td>875,265</td>
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<td>105236 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>23,500</td>
<td>28,121</td>
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<td>106010 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT</td>
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<td>140,261</td>
<td>223</td>
<td>111,790</td>
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<td>120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS</td>
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<td>180,000</td>
<td>24,265</td>
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<td>130226 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMS FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT, COMPONENT 4.1.10</td>
<td>07.2008</td>
<td>27,875</td>
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<td>23,365</td>
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<td>140076 PROJECT TO A COUNTRY PROGRAMMING MISSION TO RWANDA FOR THE DEVELOPMENT OF A COUNTRY PROGRAMME</td>
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<td>105257 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>124,115</td>
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<td>120082 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SAO TOME</td>
<td>02.2013</td>
<td>170,000</td>
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<td>105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY</td>
<td>01.2011</td>
<td>725,323</td>
<td>85,200</td>
<td>339,396</td>
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<td>105246 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS</td>
<td>05.2011</td>
<td>1,234,984</td>
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<td>120630 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)</td>
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<td>100079 PROGRAMME D’OPÉRATIONNALISATION DE LA STRATÉGIE DE CROISSANCE ACCÉLÉRÉE: PROJET POUR LE DÉVELOPPEMENT DES CLUSTERS LOCAUX</td>
<td>03.2014</td>
<td>159,232</td>
<td>20,628</td>
<td>64,049</td>
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<td>100103 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPS - PREPARATORY ASSISTANCE</td>
<td>04.2013</td>
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<td>31,445</td>
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<td>100272 PROGRAMME DE MISE À NIVEAU DES ENTREPRISES DU SENEGAL - PHASE II: MISE À NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES</td>
<td>12.2011</td>
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<td>102031 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM</td>
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<td>104023 VALUATION OF FOREST ECO SYSTEMS IN SENEGAL</td>
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<td>184,226</td>
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<td>120103 DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX INSERTION DESSERTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES RÉGIONS NORD ET CENTRE DU SÉNÉGAL (IDEA)</td>
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<td>533,545</td>
<td>249,658</td>
<td>61,547</td>
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<td>130154 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS</td>
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<td><strong>140100</strong> CADRE DE COOPÉRATION TECHNIQUE ENTRE L’ONUDI ET LE SÉNÉGAL</td>
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<td><strong>140215</strong> PLANNING AND DESIGN OF DAKAR INDUSTRIAL PARK IN DIAMNIADIO</td>
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<td><strong>104144</strong> PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II</td>
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<td>124,022</td>
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<td><strong>105373</strong> HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE, SECOND TRANCHE AND VERIFICATION REPORT FOR STAGE I</td>
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<td>101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE</td>
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<td>103125 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE (ENERGY COMPONENT)</td>
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<td>103153 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE - PREPARATORY ASSISTANCE</td>
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<td>105416 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>130086 PA-SUPPORT TO AGENDA FOR PROSPERITY IN SIERRA LEONE - FORMULATION OF COUNTRY PROGRAMME</td>
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**SOMALIA**

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<td>140008 COMMUNITY STABILIZATION AND RECONCILIATION THROUGH LIVELIHOODS RECOVERY IN POST-CRISIS AREAS OF SOUTHERN SOMALIA (CSR)</td>
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<td>120116 ENHANCING MARKET ACCESS OF EMERGING AGRI-BUSINESS IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT - PREPARATORY ASSISTANCE</td>
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<td>120272 IEA/WORLD BANK ROUNDTABLE ON INDUSTRIAL POLICY IN AFRICA</td>
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<td>253,593</td>
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<td>101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING</td>
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<td>527,199</td>
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<td>103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES</td>
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<td>248,582</td>
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<td>104091 PHASE II - UP-SCALLING OF THE ACTIVITIES/SERVICES PROVIDED BY THE NATIONAL CLEANER PRODUCTION CENTRE IN SRI LANKA</td>
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<td>1,452,360</td>
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<td>106040 STRENGTHENING INTERNATIONAL CERTIFICATION CAPABILITY IN SRI LANKA WITH PARTICULAR REFERENCE TO SOCIAL ACCOUNTABILITY STANDARD (SA8000) AND FOOD SAFETY (HACCP/ISO 22000) STANDARD</td>
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<td><strong>07.2005</strong></td>
<td><strong>3,020,098</strong></td>
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### SUDAN

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<td><strong>101113</strong> RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES</td>
<td><strong>04.2009</strong></td>
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<td>PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)</td>
<td>08.2014</td>
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**SURINAME**

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<td>HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
<td>12.2011</td>
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**SWAZILAND**

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<td>MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND, THROUGH CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT</td>
<td>10.2012</td>
<td>523,600</td>
<td>194,711</td>
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<td>ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)</td>
<td>03.2013</td>
<td>198,000</td>
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**SYRIAN ARAB REPUBLIC**

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<tr>
<td>INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II</td>
<td>08.2011</td>
<td>1,030,786</td>
<td>31,797</td>
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<td>METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)</td>
<td>08.2006</td>
<td>240,000</td>
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<td>PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN</td>
<td>08.2008</td>
<td>136,250</td>
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<td>EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)</td>
<td>08.2009</td>
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<td>PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP</td>
<td>01.2011</td>
<td>1,465,361</td>
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<td>120145 Strengthening fruits and vegetables sub sectors in Tajikistan for creating new jobs and food security</td>
<td>11.2014</td>
<td>313,850</td>
<td>2,677</td>
<td>30,003</td>
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<td>120404 Enabling activities to review and update the national implementation plan for the Stockholm convention on persistent organic pollutants</td>
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<td>181,850</td>
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<td>140102 Strengthening standardization, quality assurance, accreditation and metrology (SQAM) infrastructure in Tajikistan (preparatory assistance)</td>
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<td>27,586</td>
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<td><strong>THAILAND</strong></td>
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<td>100258 Promoting small biomass power plants in rural Thailand for sustainable renewable energy management and community involvement</td>
<td>02.2013</td>
<td>1,025,703</td>
<td>37,176</td>
<td>530,036</td>
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<td>100264 TT-Pilot: Overcoming policy, market and technological barriers to support technological barriers to support technological innovation and south-south technology transfer: the pilotcase of ethanol production from cassava</td>
<td>06.2012</td>
<td>2,682,292</td>
<td>879,727</td>
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<td>103071 Industrial energy efficiency</td>
<td>04.2011</td>
<td>3,665,723</td>
<td>776,035</td>
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<td>107034 UN joint programme on integrated highland livelihood development in Mae Hong Son</td>
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<td>435,000</td>
<td>-2,876</td>
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<td>130075 Greening economy through low carbon technology applications in smes</td>
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<td>130312 GEF UNIDO CLEANTECH programme for smes in Thailand</td>
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<td>130319 Reduction of GHG emission in Thai industries through promoting investments of the production and usage of solid bio-fuels</td>
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<td>150,000</td>
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<td>100109 Removal of technical and economic barriers to transfer remediation technologies for alpha-HCH, beta-HCH and Lindane contaminated sites in the former Yugoslav Republic of Macedonia - preparatory assistance</td>
<td>07.2013</td>
<td>100,000</td>
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<td>100308 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS</td>
<td>05.2012</td>
<td>155,000</td>
<td>5,237</td>
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<td>104045 PHASING OUT AND ELIMINATION OF PCBs AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA</td>
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<td>978,338</td>
<td>5,007</td>
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<td>105154 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)</td>
<td>12.2009</td>
<td>14,040</td>
<td>-928</td>
<td>14,969</td>
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<td>120332 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA</td>
<td>12.2012</td>
<td>50,000</td>
<td>15,903</td>
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<td>120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, THIRD TRANCHE) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)</td>
<td>10.2013</td>
<td>546,000</td>
<td>175,867</td>
<td>253,927</td>
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<td>130048, 130300 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE TOURISM INDUSTRY OF THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH (PREPARATORY ASSISTANCE)</td>
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<td>265,102</td>
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**TIMOR-LESTE**

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<td>101142 TIMOR-LESTE BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE</td>
<td>11.2010</td>
<td>232,815</td>
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<td>106064 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE</td>
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<td>184,956</td>
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**TOGO**

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<td>110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS</td>
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<td>179,290</td>
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<td>100212 OLIVE WOOD HANDICRAFT VALUE CHAIN DEVELOPMENT PROGRAM</td>
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<td>79,646</td>
<td>24,525</td>
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<td>102032 ENGAGING TUNISIAN YOUTH TO ACHIEVE THE MDGS</td>
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<td>615,700</td>
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<td>102096 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS</td>
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<td>281,010</td>
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<td>180,694</td>
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<td>104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE - PREMIERE PARTIE</td>
<td>01.2010</td>
<td>2,975,984</td>
<td>865,345</td>
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<td>104108 RESEAU REGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRE ARABES DE LA REGION MOYEN-ORIENT ET AFRIQUE DU NORD</td>
<td>01.2010</td>
<td>348,516</td>
<td>15,457</td>
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<td><strong>105283, 105284</strong> PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN</td>
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<td>26,674</td>
<td>187,613</td>
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<td>120201 CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION</td>
<td>09.2012</td>
<td>229,580</td>
<td>16,311</td>
<td>217,475</td>
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<td>120357 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID</td>
<td>12.2012</td>
<td>2,347,883</td>
<td>862,448</td>
<td>794,351</td>
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<td>120589 INSTITUTIONAL STRENGTHENING IN TUNISIA - PHASE VII</td>
<td>11.2012</td>
<td>247,270</td>
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<td>120622 PROJET D'ACCES AUX MARCHES DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR - (PAMPAT) - TUNISIE</td>
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<td>1,536,051</td>
<td>379,046</td>
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<td>120628 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION IN TUNISIA</td>
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<td>120647 NATIONAL PHASE OUT PLAN</td>
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<td><strong>130323</strong> PROJECT PREPARATION IN THE FUMIGANTS SECTOR</td>
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<td>100292 POPS LEGACY ELIMINATION AND POPS RELEASE REDUCTION PROJECT</td>
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<td>88,000</td>
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<td>100298 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TURKEY</td>
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<td>102034 MDG-F FOSTERING SUSTAINABLE LINKAGES FOR TURKISH TEXTILE SMES</td>
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<td>804,708</td>
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<td>103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY</td>
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<td>105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT</td>
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<td>447,045</td>
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<td>105379 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN</td>
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<td>188,570</td>
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<td>105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS</td>
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<td>7,713,490</td>
<td>2,110,767</td>
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<td>120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY</td>
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<td>1,076,250</td>
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<td>120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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<td>130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN TURKEY</td>
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<td>208,735</td>
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<td>130224 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE VI</td>
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**TURKMENISTAN**

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<td>105281 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR</td>
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<td>179,586</td>
<td>5,632</td>
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<td>105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)</td>
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**UGANDA**

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<td>100274 ESTABLISHMENT OF A DISMANTLING FACILITY FOR E-WASTE IN UGANDA</td>
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<td>173,958</td>
<td>7,911</td>
<td>165,728</td>
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<td>102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA</td>
<td>04.2010</td>
<td>265,487</td>
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<td>120581 HCFC PHASE OUT MANAGEMENT PLAN (FIRST TRANCHE)</td>
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<td>130065 UGANDA COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT</td>
<td>04.2013</td>
<td>26,395</td>
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<td>140015 PPG: REDUCING VULNERABILITY OF BANANA PRODUCING COMMUNITIES TO CLIMATE CHANGE THROUGH BANANA VALUE ADDED ACTIVITIES</td>
<td>02.2014</td>
<td>100,000</td>
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<td>140031 PROMOTING BIOMASS GASIFICATION TECHNOLOGY FOR PRODUCTIVE ACTIVITIES AND ENERGY SERVICES IN NORTHERS UGANDA</td>
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<td>27,373</td>
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**UKRAINE**

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<td>250,000</td>
<td>111,542</td>
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<td>100025 HORLIVKA CHEMICAL PLANT REMEDIATION</td>
<td>01.2012</td>
<td>459,016</td>
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<td>103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES)</td>
<td>06.2011</td>
<td>5,225,747</td>
<td>584,659</td>
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<td>104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE</td>
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<td>120433 STRENGTHENING AUTOMOTIVE INDUSTRY CLUSTERS IN UKRAINE: UPGRADING OPERATIONS OF DOMESTIC AUTOMOTIVE COMPONENT MANUFACTURERS AND SUPPORT INSTITUTIONS (PREPARATORY ASSISTANCE)</td>
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**UNITED REPUBLIC OF TANZANIA**

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<td><strong>100261</strong> MINI-GRIDS BASED ON MICRO HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION</td>
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<td><strong>55,025</strong></td>
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<td><strong>101185</strong> VALUE CHAIN SUPPORT PROGRAM FOR TANZANIAS CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI, FUNDED THROUGH UNDAP 2011-2015: ECONOMIC GROWTH</td>
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<td><strong>107003</strong> UN JOINT PROGRAM OF SUPPORT TO ZANZIBAR</td>
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<td><strong>120104</strong> MARKET VALUE CHAINS RELATING TO HORTICULTURAL PRODUCTS FOR RESPONSIBLE TOURISM MARKET ACCESS PROJECT TANZANIA</td>
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<td><strong>130183</strong> PA - BUILDING UP SEAWEED PROCESSING IN ZANZIBAR AND PEMBA: CREATING VALUE FOR THE POOR</td>
<td><strong>07.2013</strong></td>
<td><strong>32,727</strong></td>
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**URUGUAY**

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<td><strong>120250, 120323</strong> TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS</td>
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<td><strong>103081</strong> PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM</td>
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<td><strong>104001</strong> HELPING VIETNAMESE SMES ADAPT &amp; ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION</td>
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<td><strong>104125</strong> PROMOTION OF NEW CLEANER PRODUCTION SERVICES IN VIET NAM THROUGH THE VNCPC: CLEANER TECHNOLOGY PROMOTION, IMPLEMENTATION AND TRANSFER; SECOND-GENERATION CP SERVICES - PHASE II</td>
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<td>120303 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM</td>
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<td>120621 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE COLD STORAGE SECTOR</td>
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<td>120637 BRIDGING FUNDS: PREPARATION FOR PHASE II - SME CLUSTER DEVELOPMENT</td>
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<td>130307 BENCHMARKING STUDY AND STRATEGY DEVELOPMENT REVIEW FOR THE MODERNIZATION OF VIET NAM’S INDUSTRIAL SKILLS TRAINING SYSTEM</td>
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**YEMEN**

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**ZAMBIA**

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<td>105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES</td>
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<td>130038 PROMOTION OF INDUSTRIAL CLUSTERS AND STRENGTHENING OF THE ASSOCIATED INDUSTRIAL POLICY FRAMEWORK IN ZAMBIA</td>
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**AFRICA REGION**

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<td>100336 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS</td>
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<td>101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)</td>
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<td>1,631,804</td>
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<td>102092 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT “ONE VILLAGE-INDUSTRIAL CLUSTERS” AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION</td>
<td>03.2010</td>
<td>236,941</td>
<td>-10,243</td>
<td>247,184</td>
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<td>102093 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D’IVOIRE, GHANA, NIGERIA, SENEGAL</td>
<td>06.2008</td>
<td>495,066</td>
<td>-7,639</td>
<td>520,482</td>
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<td>103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA</td>
<td>03.2011</td>
<td>1,664,167</td>
<td>279,017</td>
<td>1,001,319</td>
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<td>103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC)</td>
<td>01.2010</td>
<td>2,820,210</td>
<td>44,150</td>
<td>2,662,578</td>
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<td>103140 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA - NIGERIA AND BENIN</td>
<td>09.2009</td>
<td>300,000</td>
<td>-548</td>
<td>299,220</td>
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<td>104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B</td>
<td>02.2009</td>
<td>3,049,827</td>
<td>45,421</td>
<td>2,938,523</td>
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<td>104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION (SC) NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE SADC SUBREGION</td>
<td>05.2011</td>
<td>1,533,307</td>
<td>363,953</td>
<td>486,698</td>
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<td>104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIP’S IN AFRICAN LDCS OF ECOWAS SUBREGION</td>
<td>05.2011</td>
<td>4,045,722</td>
<td>484,955</td>
<td>781,073</td>
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<td>104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LCDS) OF THE COMESA SUBREGION</td>
<td>05.2011</td>
<td>2,530,547</td>
<td>441,102</td>
<td>685,047</td>
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<td>104071 GCLME PROJECT</td>
<td>11.2004</td>
<td>20,711,899</td>
<td>-71,062</td>
<td>20,669,100</td>
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<td>104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM</td>
<td>01.2008</td>
<td>5,333,618</td>
<td>880,120</td>
<td>4,425,273</td>
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<td>105229, 105314 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES</td>
<td>10.2006</td>
<td>2,470,956</td>
<td>83,993</td>
<td>1,821,169</td>
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<td>106006 WEST AFRICA QUALITY PROGRAMME - SUPPORT TO COMPETITIVENESS AND HARMONIZATION OF TBT AND SPS MEASURES</td>
<td>09.2007</td>
<td>12,542,982</td>
<td>515</td>
<td>12,871,333</td>
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<td>106031 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS</td>
<td>05.2007</td>
<td>1,849,466</td>
<td>-40,622</td>
<td>1,903,088</td>
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<td>106032 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM AFIRIMETS</td>
<td>02.2010</td>
<td>517,307</td>
<td>-40,937</td>
<td>573,800</td>
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<td>106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE</td>
<td>09.2011</td>
<td>160,591</td>
<td>13,924</td>
<td>139,021</td>
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<td>107158 SUPPORT TO THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA</td>
<td>03.2012</td>
<td>91,603</td>
<td>-4,219</td>
<td>85,704</td>
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<td>120034 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI IN 2014</td>
<td>11.2012</td>
<td>54,660</td>
<td>4,818</td>
<td>45,397</td>
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<td>120057 PREPARATORY ASSISTANCE HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS</td>
<td>02.2012</td>
<td>29,194</td>
<td>-7,863</td>
<td>26,132</td>
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<td>120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS</td>
<td>08.2013</td>
<td>933,620</td>
<td>-1,536</td>
<td>869,390</td>
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<td>120066 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN-UNIDO COLLABORATION</td>
<td>03.2012</td>
<td>51,749</td>
<td>14,544</td>
<td>37,104</td>
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<td>120113 3ADI PPP PLATFORM - PROMOTION OF INNOVATIVE PUBLIC PRIVATE PARTNERSHIP</td>
<td>11.2013</td>
<td>820,487</td>
<td>47,228</td>
<td>0</td>
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<td>120128 WEST AFRICA QUALITY SYSTEM (WAQS) - PA</td>
<td>08.2012</td>
<td>396,357</td>
<td>118,391</td>
<td>249,412</td>
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<td>120132 PROJECT TO SUPPORT THE ORGANIZATION OF THE AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING FOR AFRICA</td>
<td>05.2012</td>
<td>470,984</td>
<td>-136,386</td>
<td>581,455</td>
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<td>120164 PA TO FORMULATE PROJECT FOR BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA</td>
<td>12.2012</td>
<td>134,339</td>
<td>4,871</td>
<td>131,475</td>
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<td>120213 INNOVATION DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL</td>
<td>03.2013</td>
<td>99,180</td>
<td>10,079</td>
<td>80,026</td>
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<td>120253 ESTABLISHMENT A SADCREEE CENTRE - PREPARATORY ASSISTANCE</td>
<td>03.2013</td>
<td>152,009</td>
<td>-527</td>
<td>130,668</td>
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<td>120259 ESTABLISHMENT OF FIRST OPERATIONAL PHASE OF THE EAC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY</td>
<td>06.2013</td>
<td>96,373</td>
<td>10,812</td>
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<td>120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA</td>
<td>11.2012</td>
<td>237,818</td>
<td>88,794</td>
<td>154,831</td>
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<td>120283 KEMCO-UNIDO AFRICA SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY-BUILDING PROJECT</td>
<td>12.2014</td>
<td>370,565</td>
<td>57,661</td>
<td>202,462</td>
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<td>120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES</td>
<td>12.2012</td>
<td>268,570</td>
<td>1,896</td>
<td>252,077</td>
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<td>02.2014</td>
<td>993,067</td>
<td>141,763</td>
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<td>120435 ORGANIZATION OF THE AFRICA INDUSTRIAL DAY 2012</td>
<td>10.2012</td>
<td>117,197</td>
<td>-9,262</td>
<td>122,742</td>
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<td>120469 UNIDO SUPPORT TO AUC FOR FUNDS MOBILIZATION FOR AIDA</td>
<td>01.2014</td>
<td>111,234</td>
<td>8,263</td>
<td>91,142</td>
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<td>120510 THE THIRD INDUSTRIAL REVOLUTION: IMPLICATIONS FOR AFRICA</td>
<td>01.2014</td>
<td>158,013</td>
<td>-19,594</td>
<td>152,909</td>
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<td>120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC</td>
<td>01.2013</td>
<td>205,870</td>
<td>51,891</td>
<td>83,737</td>
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<td>120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES</td>
<td>05.2013</td>
<td>77,601</td>
<td>324</td>
<td>50,067</td>
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<td>130020 PROMOTING INCLUSIVE AND VIBRANT GROWTH OF AFRICA BY INVESTING IN YOUTH THROUGH ENTREPRENEURSHIP, TECHNICAL AND VOCATIONAL EDUCATION</td>
<td>06.2014</td>
<td>1,163,920</td>
<td>333,606</td>
<td>0</td>
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<td>130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA</td>
<td>11.2013</td>
<td>1,828,408</td>
<td>366,366</td>
<td>14,064</td>
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<td>130035 PROMOTION OF BAT AND BEP TO REDUCE UPOPS RELEASES FROM WASTE OPEN BURNING IN THE PARTICIPANTING COUNTRIES OF SADC SUBREGION</td>
<td>04.2014</td>
<td>180,000</td>
<td>131,623</td>
<td>0</td>
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<td>130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013</td>
<td>01.2014</td>
<td>525,901</td>
<td>55,233</td>
<td>427,182</td>
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<td>130058 EAST AFRICAN COMMUNITY REGIONAL SYSTEM OF INNOVATION (EACRSI) SURVEY</td>
<td>01.2014</td>
<td>128,779</td>
<td>31,590</td>
<td>54,734</td>
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<td>130067 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT</td>
<td>12.2014</td>
<td>734,318</td>
<td>297,333</td>
<td>0</td>
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<td>130101 ANNUAL RETREAT OF THE AFRICA GROUP IN NEW YORK ON THE TRANSFORMATIVE AGENDA FOR AFRICA</td>
<td>04.2013</td>
<td>91,674</td>
<td>5,478</td>
<td>82,901</td>
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<td>130180 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT</td>
<td>09.2013</td>
<td>40,607</td>
<td>774</td>
<td>38,290</td>
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| **130238**  
START-UP AND FIRST OPERATIONAL PHASE OF THE EAST AFRICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (EACREEE) | **02.2014** | **1,007,305** | **176,538** | **0** |
| **130287**  
PREPARATORY ASSISTANCE FOR REGIONAL INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME OF ECONOMIC AND MONETARY COMMUNITY | **12.2013** | **151,724** | **99,779** | **0** |
| **130302**  
INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS PHASE II) | **02.2014** | **228,530** | **140,630** | **0** |
| **140028**  
THE EUROPEAN UNION AFRICAN BUSINESS FORUM IN BRUSSELS, MARCH/APRIL 2014 | **03.2014** | **57,694** | **40,611** | **0** |
| **140203**  
WEST AFRICAN QUALITY SYSTEM SUPPORT FOR THE IMPLEMENTATION OF THE ECOWAS QUALITY POLICY | **10.2014** | **2,729,543** | **42,155** | **0** |

**ARAB REGION**

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| **105228**  
REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES | **05.2008** | **306,812** | **47,914** | **119,792** |
| **120541**  
ENHANCEMENT OF REGIONAL TRADE CAPACITIES IN FOOD THROUGH HARMONIZED REGIONAL CONFORMITY ASSESSMENT AND FOOD SAFETY SYSTEMS | **02.2014** | **6,038,850** | **66,125** | **0** |
| **120650**  
EGM: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION | **02.2013** | **101,772** | **7,721** | **7,226** |
| **140075**  
DEVELOPING THE REGIONAL GCC QUALITY POLICY TO HARMONIZE REGIONAL QUALITY INFRASTRUCTURE REQUIREMENTS IN SUPPORT OF THE GCC COMMON MARKET | **04.2014** | **19,157** | **2,253** | **0** |

**ASIA AND THE PACIFIC REGION**

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| **101137**  
SURVEY ON THE POST-HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TA PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES | **11.2010** | **196,500** | **-18,316** | **193,467** |
| **104066**  
DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERISTENT ORGANIC POLLUTANTS (POPS) | **05.2010** | **3,980,000** | **854,442** | **2,376,020** |
| **104067**  
DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERISTENT ORGANIC POLLUTANTS (POPS) | **06.2011** | **68,403** | **11,560** | **54,596** |
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<td><strong>104068</strong> REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN THE EAST AND SOUTH-EAST ASIA REGION</td>
<td>08.2010</td>
<td>950,000</td>
<td>7,987</td>
<td>940,925</td>
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<td><strong>104088</strong> REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC</td>
<td>06.2009</td>
<td>386,584</td>
<td>81,050</td>
<td>186,473</td>
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<td><strong>104105</strong> EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASIAN REGION - PREPARATORY ASSISTANCE</td>
<td>07.2010</td>
<td>176,050</td>
<td>-2,082</td>
<td>175,776</td>
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<td><strong>104136</strong> REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLES 5 IN ESEA REGION</td>
<td>06.2011</td>
<td>85,756</td>
<td>4,479</td>
<td>82,499</td>
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<td><strong>106033</strong> TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II</td>
<td>04.2006</td>
<td>1,940,760</td>
<td>-20,396</td>
<td>1,992,268</td>
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<td><strong>106034</strong> MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II &amp; III</td>
<td>08.2013</td>
<td>3,400,447</td>
<td>954,949</td>
<td>2,816,977</td>
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<td><strong>106049</strong> PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH-EAST ASIA (PILOT PLANTS)</td>
<td>10.2005</td>
<td>799,320</td>
<td>30,024</td>
<td>454,327</td>
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<td><strong>106078</strong> TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III</td>
<td>10.2011</td>
<td>1,401,972</td>
<td>522,040</td>
<td>503,965</td>
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<td><strong>108016</strong> TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II (INDEPENDENT EVALUATION)</td>
<td>04.2006</td>
<td>28,131</td>
<td>-2,680</td>
<td>28,877</td>
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<td><strong>120053</strong> PATHWAYS TO GREEN INDUSTRIES IN ASEAN COUNTRIES: UNIDO/ERIA/IDE JOINT RESEARCH PROJECT</td>
<td>05.2012</td>
<td>275,749</td>
<td>-5,276</td>
<td>206,471</td>
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<td><strong>120067</strong> SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS</td>
<td>10.2012</td>
<td>442,478</td>
<td>105,558</td>
<td>319,338</td>
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<td>120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION</td>
<td>12.2012</td>
<td>759,720</td>
<td>251,968</td>
<td>89,500</td>
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<td>120420 DEMONSTRATION OF BAT AND BEP IN THE MANAGEMENT OF OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS</td>
<td>06.2013</td>
<td>200,000</td>
<td>90,575</td>
<td>69,785</td>
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<td>120454 GREEN INDUSTRY FOR LOW CARBON GROWTH IN CAMBODIA, LAO AND MYANMAR</td>
<td>02.2013</td>
<td>663,897</td>
<td>124,233</td>
<td>49,575</td>
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<td>130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO-CITIES) NETWORK IN SOUTH-EAST ASIA</td>
<td>08.2013</td>
<td>526,288</td>
<td>187,738</td>
<td>125,196</td>
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<td>130151 PROMOTING LOW-GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA</td>
<td>05.2013</td>
<td>364,999</td>
<td>245,327</td>
<td>36,713</td>
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<td>130156 PACE-NET PLUS (PACIFIC-EUROPE NETWORK FOR SCIENCE, TECHNOLOGY AND INNOVATION)</td>
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**EUROPE AND CENTRAL ASIA REGION**

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**LATIN AMERICA AND THE CARRIBEAN REGION**

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<td>309,466</td>
<td>137,955</td>
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<td>120064 ORGANIZATION OF GREEN TECHNOLOGY EXHIBITION AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT</td>
<td>04.2012</td>
<td>388,485</td>
<td>-14,048</td>
<td>402,533</td>
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<td>120071 PREPARATORY ASSISTANCE FOR THE CLIMATE TECHNOLOGY CENTER &amp; NETWORK (CTC&amp;N)</td>
<td>02.2012</td>
<td>59,622</td>
<td>5,294</td>
<td>50,271</td>
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<td>120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH-SOUTH INDUSTRIAL COOPERATION PHASE II</td>
<td>05.2013</td>
<td>295,131</td>
<td>101,859</td>
<td>58,577</td>
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<td>120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II</td>
<td>03.2013</td>
<td>1,005,182</td>
<td>338,072</td>
<td>637,009</td>
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<td>120193 UNIDO AT RIO+20</td>
<td>03.2012</td>
<td>651,088</td>
<td>10,286</td>
<td>606,563</td>
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<td>120199 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES</td>
<td>04.2012</td>
<td>81,540</td>
<td>9,436</td>
<td>67,303</td>
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<td>120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE</td>
<td>08.2012</td>
<td>1,055,445</td>
<td>247,499</td>
<td>194,881</td>
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<td>120240 THEMATIC EVALUATION - TCB TRUST FUND</td>
<td>04.2012</td>
<td>91,672</td>
<td>9,976</td>
<td>27,605</td>
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<td>120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY</td>
<td>07.2012</td>
<td>181,373</td>
<td>-6,000</td>
<td>180,046</td>
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<td>120249 SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS</td>
<td>05.2012</td>
<td>1,002,355</td>
<td>235,225</td>
<td>747,789</td>
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<td>120291 INTERNATIONAL WORKSHOPS ON SUSTAINABLE PRODUCTION IN LEATHER, ACCREDITATION AND RECYCLING TECHNOLOGIES</td>
<td>02.2013</td>
<td>148,612</td>
<td>51,360</td>
<td>91,887</td>
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<td>120310 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT - RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES</td>
<td>12.2012</td>
<td>377,409</td>
<td>28,716</td>
<td>310,086</td>
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<td>120358 UNIDO PARTICIPATION IN ALPBACH POLITICAL SYMPOSIUM 2012</td>
<td>07.2012</td>
<td>22,625</td>
<td>4,753</td>
<td>18,558</td>
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<td>120401 DEMONSTRATION PROJECTS ON ALTERNATIVES TO METHYL BROMIDE FOR QUARANTINE AND PRE-SHIPMENT (QPS) APPLICATIONS</td>
<td>12.2012</td>
<td>134,873</td>
<td>23,885</td>
<td>75,681</td>
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<td>120444 CLIMATE TECHNOLOGY CENTER &amp; NETWORK (CTCN)</td>
<td>10.2013</td>
<td>1,318,644</td>
<td>309,477</td>
<td>1,863</td>
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<td>120449 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES</td>
<td>10.2012</td>
<td>313,772</td>
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<td>120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOS AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS</td>
<td>10.2012</td>
<td>100,843</td>
<td>45,968</td>
<td>45,650</td>
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<td>120496 YOUTH EMPLOYMENT AND GENDER</td>
<td>11.2012</td>
<td>41,581</td>
<td>5,476</td>
<td>29,350</td>
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<td>120546 SUSTAINABLE INDUSTRIAL DEVELOPMENT: EXPERIENCE OF BRICS IN ACHIEVING COMPETITIVENESS, INNOVATION AND JOB CREATION</td>
<td>10.2012</td>
<td>76,156</td>
<td>39,729</td>
<td>36,781</td>
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<td>120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES</td>
<td>12.2012</td>
<td>263,793</td>
<td>77,664</td>
<td>56,258</td>
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<td>120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS</td>
<td>11.2012</td>
<td>91,634</td>
<td>3,018</td>
<td>64,798</td>
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<td>120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME</td>
<td>08.2013</td>
<td>4,974,809</td>
<td>1,571,460</td>
<td>230,629</td>
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<td>120620 COORDINATION OF WORLD WATER DAY CELEBRATIONS AND PRODUCTION OF WWDR 5 BY UNIDO</td>
<td>02.2013</td>
<td>99,389</td>
<td>42,084</td>
<td>56,726</td>
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<td>120634 IOMC TOOLBOX FOR DECISION MAKING IN CHEMICALS MANAGEMENT - PHASE II: MODIFICATION, EXPANSION AND PROMOTION</td>
<td>07.2014</td>
<td>83,802</td>
<td>80,642</td>
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<td>120641 UNDG THEMATIC CONSULTATIONS ON ENERGY: POST-2015 DEVELOPMENT AGENDA AND THE ENERGY FUTURE WE WANT FOR ALL</td>
<td>04.2013</td>
<td>53,982</td>
<td>4,593</td>
<td>33,185</td>
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<td>120642 DEVELOPMENT OF UNIDO OPERATIONAL STRATEGY FOR SOUTH-SOUTH AND TRIANGULAR COOPERATION</td>
<td>12.2012</td>
<td>27,014</td>
<td>11,550</td>
<td>14,410</td>
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<td>120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICS) IN COSTA RICA IN 2013</td>
<td>02.2013</td>
<td>100,580</td>
<td>27,716</td>
<td>70,213</td>
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<td>130005 PUBLICATION OF WORLD SMALL HYDROPOWER REPORT 2013</td>
<td>05.2013</td>
<td>57,554</td>
<td>13,362</td>
<td>44,537</td>
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<td>130010 SUSTAINABLE ENERGY FOR ALL</td>
<td>02.2013</td>
<td>119,048</td>
<td>-4,171</td>
<td>116,552</td>
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<td>130027 THEMATIC EVALUATION OF UNIDO’S POST-CRISIS INTERVENTIONS. PERIOD COVERED: 2004-2012</td>
<td>02.2013</td>
<td>40,139</td>
<td>-16</td>
<td>31,814</td>
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<td>130052 INDEPENDENT THEMATIC EVALUATION. UNIDO’S PUBLIC PRIVATE PARTNERSHIPS</td>
<td>02.2013</td>
<td>61,209</td>
<td>20,069</td>
<td>21,209</td>
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<td>130090 PARTNERSHIP FOR ACTION ON GREEN ECONOMY (PAGE): SUPPORTING CHANGE FOR THE FUTURE WE WANT</td>
<td>06.2014</td>
<td>841,026</td>
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<td><strong>130092</strong> UNIDO CONTRIBUTION TO THE FIFTH TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD V) 2013</td>
<td><strong>03.2013</strong></td>
<td><strong>213,021</strong></td>
<td><strong>37,579</strong></td>
<td><strong>137,961</strong></td>
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<td><strong>130107</strong> HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS ROUNDTABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICS)</td>
<td><strong>05.2013</strong></td>
<td><strong>100,583</strong></td>
<td><strong>25,021</strong></td>
<td><strong>70,625</strong></td>
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<td><strong>130114</strong> UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)</td>
<td><strong>04.2013</strong></td>
<td><strong>604,500</strong></td>
<td><strong>290,603</strong></td>
<td><strong>305,064</strong></td>
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<td><strong>130125</strong> EGM ON NATURAL SUBSTANCES</td>
<td><strong>05.2013</strong></td>
<td><strong>100,434</strong></td>
<td><strong>0</strong></td>
<td><strong>75,883</strong></td>
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<td><strong>130126</strong> PHASE II - IMPLEMENTING THE &quot;STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR&quot;</td>
<td><strong>05.2013</strong></td>
<td><strong>270,846</strong></td>
<td><strong>88,838</strong></td>
<td><strong>126,441</strong></td>
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<td><strong>130142, 130246, 140194</strong> ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS</td>
<td><strong>07.2013</strong></td>
<td><strong>295,317</strong></td>
<td><strong>176,020</strong></td>
<td><strong>69,646</strong></td>
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<td><strong>130159</strong> STRATEGIC POSITIONING OF UNIDO’S MANDATE IN THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEV GOALS (SDGS) AT UNHQ</td>
<td><strong>05.2013</strong></td>
<td><strong>100,599</strong></td>
<td><strong>28,925</strong></td>
<td><strong>71,560</strong></td>
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<td><strong>130207</strong> ENHANCING THE QUALITY OF UNIDO’S DEVELOPMENT INTERVENTIONS THROUGH EVIDENCE-BASED MONITORING AND ASSESSMENT</td>
<td><strong>09.2013</strong></td>
<td><strong>91,631</strong></td>
<td><strong>1,313</strong></td>
<td><strong>0</strong></td>
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<td><strong>130225</strong> ORGANIZATION OF AN AUDITORIUM SESSION: PRODUCTIVE WORK FOR YOUTH AT THE EUROPEAN DEVELOPMENT DAYS</td>
<td><strong>08.2013</strong></td>
<td><strong>24,000</strong></td>
<td><strong>-1,355</strong></td>
<td><strong>19,022</strong></td>
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<td><strong>130239</strong> SUPPORT THE STRUCTURAL AND INDUSTRIAL POLICY PROCESS IN DEVELOPING COUNTRIES PHASE 1: INDUSTRIAL DIAGNOSIS &amp; STRATEGY</td>
<td><strong>12.2013</strong></td>
<td><strong>639,969</strong></td>
<td><strong>254,471</strong></td>
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<td><strong>130240</strong> LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2013</td>
<td><strong>10.2013</strong></td>
<td><strong>102,069</strong></td>
<td><strong>82,156</strong></td>
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<td><strong>130242</strong> SUMMER COURSE: GREEN INDUSTRY - PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE</td>
<td><strong>10.2013</strong></td>
<td><strong>89,655</strong></td>
<td><strong>80,499</strong></td>
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<td><strong>130245</strong> ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2013 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES</td>
<td><strong>10.2013</strong></td>
<td><strong>160,511</strong></td>
<td><strong>28,245</strong></td>
<td><strong>110,445</strong></td>
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<td><strong>130275</strong> SUPPORTING THE UNIDO CERNTRRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION IN CHINA (2ND PHASE)</td>
<td><strong>12.2013</strong></td>
<td><strong>1,489,000</strong></td>
<td><strong>194,210</strong></td>
<td><strong>0</strong></td>
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<td><strong>130288</strong> SIDE-EVENT IN THE FRAMEWORK OF THE 15TH GENERAL CONFERENCE: MEETING STANDARDS WINNING MARKETS: TRADING THOUGH VALUE CHAINS</td>
<td><strong>11.2013</strong></td>
<td><strong>30,100</strong></td>
<td><strong>-55</strong></td>
<td><strong>17,204</strong></td>
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<td><strong>130289</strong> FOSTERING WOMEN’S EMPOWERMENT THROUGH GENDER MAINSTREAMING SUSTAINABLE ENERGY PROGRAMMES AND INITIATIVES</td>
<td><strong>05.2014</strong></td>
<td><strong>38,540</strong></td>
<td><strong>12,973</strong></td>
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<td>INTEGRATED INDUSTRIAL UPGRADING AND ENTERPRISE DEVELOPMENT APPROACH</td>
<td>04.2014</td>
<td>973,805</td>
<td>582,646</td>
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<td>UNIDO SPONSORSHIP OF SEED GENDER EQUALITY AWARD IN 2014</td>
<td>02.2014</td>
<td>55,910</td>
<td>50,026</td>
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<td>WOMEN IN GREEN INDUSTRY SUBCHAPTER OF THE GREEN INDUSTRY PLATFORM</td>
<td>06.2014</td>
<td>57,430</td>
<td>40,064</td>
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<td>STRATEGIC POSITIONING OF UNIDO’S MANDATE OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE INTERNATIONAL DEVELOPMENT AGENDA AT UNHQ</td>
<td>02.2014</td>
<td>183,331</td>
<td>104,258</td>
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<td>INTER-AGENCY NETWORK ON YOUTH DEVELOPMENT (IANYD) - UNIDO YEAR OF CO-CHAIRPERSONSHIP</td>
<td>02.2014</td>
<td>250,762</td>
<td>119,099</td>
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<td>JPO FUNDED BY JAPAN AT ABD UNIT</td>
<td>04.2014</td>
<td>167,653</td>
<td>101,181</td>
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<td>JPO AT CBL UNIT FUNDED BY JAPAN</td>
<td>04.2014</td>
<td>193,863</td>
<td>114,772</td>
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<td>GLOBAL UNDG DIALOGUE ON THE POST-2015 DEVELOPMENT AGENDA: &quot;ENGAGING WITH THE PRIVATE SECTOR&quot;</td>
<td>05.2014</td>
<td>95,273</td>
<td>66,727</td>
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<td>SUPPORT PROGRAMME FOR MAINSTREAMING UN SYSTEM WIDE COHERENCE AND DELIVERING AS ONE THROUGH THE DEVELOPMENT OF CCA/UNDAF/DAO ACTIVITIES AND TECHNICAL COOPERATION PORTFOLIO AT UNIDO FIELD LEVEL</td>
<td>10.2014</td>
<td>413,793</td>
<td>6,604</td>
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<td>20 YEARS STATISTICS IN THE SERVICE OF THE NATIONS FOR INDUSTRIALIZATION: THE PAST AND FUTURE OF UNIDO STATISTICS</td>
<td>03.2014</td>
<td>103,448</td>
<td>58,710</td>
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<td>TWO UNIDO FORA ON I) STRATEGIES AND INSTRUMENTS AND ON II) FUNDS MOBILIZATION AND PARTNERSHIPS FOR INDUSTRIAL PARKS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT</td>
<td>04.2014</td>
<td>1,134,956</td>
<td>888,515</td>
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<td>THEMATIC EVALUATION ON THE IMPLEMENTATION OF THE EXPANDED UNIDO MEDIUM-TERM PROGRAMME FRAMEWORK 2010-2013</td>
<td>06.2014</td>
<td>34,483</td>
<td>28,787</td>
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<td>JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS</td>
<td>06.2014</td>
<td>20,690</td>
<td>1,030</td>
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<td>THEMATIC EVALUATION UNIDO TRUST FUND ON RENEWABLE ENERGY</td>
<td>06.2014</td>
<td>48,276</td>
<td>37,493</td>
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<td>EVALUATION OF GLOBAL ENVIRONMENT FACILITY (GEF) PROJECTS</td>
<td>06.2014</td>
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<td>140163 ROADMAP TO THE 3RD INTERNATIONAL CONFERENCE ON SMALL ISLAND DEVELOPING STATES AND BEYOND</td>
<td>05.2014</td>
<td>93,122</td>
<td>67,887</td>
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<td>140164 TRAINING &amp; CAPACITY-BUILDING OF PARTNERS</td>
<td>06.2014</td>
<td>55,172</td>
<td>37,006</td>
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<td>140193 GLOBAL PILOT AND DEMONSTRATION OF CO-PROCESSING OF SOLID WASTE IN CEMENT PRODUCTION</td>
<td>09.2014</td>
<td>115,265</td>
<td>2,934</td>
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<td>140201 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2013 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES</td>
<td>08.2014</td>
<td>120,428</td>
<td>83,784</td>
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<td>140205 GLOBAL CHEMICAL LEASING AWARD 2014 JOINT INITIATIVE OF UNIDO, THE AUSTRIAN FEDERAL MINISTRY FOR AGRICULTURE, FORESTRY, ENVIRONMENT AND WATER MANAGEMENT (BMLFUW), THE GERMAN FEDERAL MINISTRY FOR THE ENVIRONMENT, NATURE CONSERVATION AND NUCLEAR SAFETY (BMUB)</td>
<td>09.2014</td>
<td>55,172</td>
<td>49,796</td>
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<td>140286 SUPPORT FOR THE PRODUCTION OF 2016 INDUSTRIAL DEVELOPMENT REPORT</td>
<td>11.2014</td>
<td>188,966</td>
<td>149,440</td>
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<td>140290 UNIDO ENGAGEMENT WITH UN WATER</td>
<td>12.2014</td>
<td>43,722</td>
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<td><strong>INTERREGIONAL</strong></td>
<td><strong>INTERREGIONAL</strong></td>
<td><strong>INTERREGIONAL</strong></td>
<td><strong>INTERREGIONAL</strong></td>
<td><strong>INTERREGIONAL</strong></td>
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<td>100008 UNISWORK X - XIV: INTERNAT WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS</td>
<td>12.2011</td>
<td>231,108</td>
<td>46,683</td>
<td>139,440</td>
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<td>100177 WORKSHOP SERIES ON CLEAN-ROOM TRAINING</td>
<td>05.2012</td>
<td>265,491</td>
<td>90,141</td>
<td>175,475</td>
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<td>102086 INTERREGIONAL PROGRAMME ON CAPACITY-BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA</td>
<td>03.2005</td>
<td>77,620</td>
<td>-3,901</td>
<td>76,726</td>
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<td>102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA</td>
<td>05.2011</td>
<td>1,170,533</td>
<td>184,458</td>
<td>902,916</td>
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<td>102139 INTERREGIONAL PROGRAMME ON CAPACITY-BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA</td>
<td>06.2005</td>
<td>176,991</td>
<td>-13,527</td>
<td>176,763</td>
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<td>Current year expenditure</td>
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<tr>
<td>102140 CAPACITY-BUILDING OF AFRICAN IPA FOR INVESTMENT PROMOTION BETWEEN AFRICA AND SOUTH KOREA</td>
<td>08.2010</td>
<td>265,486</td>
<td>2,607</td>
<td>261,561</td>
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<tr>
<td>102173 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST</td>
<td>10.2011</td>
<td>966,759</td>
<td>302,241</td>
<td>499,520</td>
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<tr>
<td>103093 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)</td>
<td>04.2004</td>
<td>28,360,639</td>
<td>-20,286</td>
<td>25,679,255</td>
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<td>104058 TRANSFER OF ENVIROMENATAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION</td>
<td>11.2008</td>
<td>1,779,012</td>
<td>-14</td>
<td>1,790,338</td>
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<tr>
<td>106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION</td>
<td>01.2011</td>
<td>1,909,058</td>
<td>350,832</td>
<td>1,511,272</td>
</tr>
<tr>
<td>106056 TRADE CAPACITY-BUILDING FOR ECO MEMBER STATES IN STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)</td>
<td>02.2009</td>
<td>201,895</td>
<td>3,450</td>
<td>194,650</td>
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<tr>
<td>107115 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD</td>
<td>09.2011</td>
<td>39,395</td>
<td>2,102</td>
<td>37,653</td>
</tr>
<tr>
<td>108004 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES</td>
<td>03.2010</td>
<td>1,938,686</td>
<td>-8,757</td>
<td>1,952,246</td>
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<td>108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS</td>
<td>10.2011</td>
<td>58,151</td>
<td>-4,656</td>
<td>25,358</td>
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<td>109019, 120006 PRESENTATION OF UNIDO BOOK ON AGribusiness FOR AFRICA’S PROSPERITY</td>
<td>01.2012</td>
<td>493,588</td>
<td>-36,572</td>
<td>312,527</td>
</tr>
<tr>
<td>120003 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)</td>
<td>01.2012</td>
<td>12,921</td>
<td>12,714</td>
<td>88,644</td>
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<td>120020 TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES (IN SUPPORT OF BRICS SUMMIT DECLARATION 2011)</td>
<td>10.2012</td>
<td>728,480</td>
<td>274,795</td>
<td>242,026</td>
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<tr>
<td>120091 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE)</td>
<td>04.2013</td>
<td>200,000</td>
<td>112,119</td>
<td>73,319</td>
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<td>120347 TRADE CAPACITY-BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS</td>
<td>10.2012</td>
<td>173,070</td>
<td>94,220</td>
<td>69,373</td>
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<td>120350 ADDRESSING EMERGING STANDARDS AND CERTIFICATION SYSTEMS IN THE FIELD OF SUSTAINABLE ENERGY</td>
<td>12.2012</td>
<td>84,655</td>
<td>69,960</td>
<td>7,816</td>
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<td>120406 PA PHASE - SOUTH PACIFIC 3ADI TUNA FISHERIES VCS PROJECT ON DEVELOPMENT OF SMALL-SCALE BUSINESSES</td>
<td>02.2013</td>
<td>134,316</td>
<td>33,092</td>
<td>88,963</td>
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<td>130034 PRIVATE SECTOR DEVELOPMENT IN THE SOUTHERN MEDITERRANEAN - CULTURAL AND CREATIVE INDUSTRY CLUSTERS (REGIONAL ARAB)</td>
<td>01.2014</td>
<td>2,445,797</td>
<td>1,100,039</td>
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<td>130096 PPG - STRENGTHENING OF NATIONAL INITIATIVES AND ENHANCEMENT OF REGIONAL COOPERATION FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF WEEE AND EEE IN THE LAC REGION</td>
<td></td>
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<td>130113 ACHIEVING GOOD GOVERNANCE AND SUSTAINABILITY THROUGH QUALITY POLICY FORMULATION IN THE ECO REGION</td>
<td>03.2014</td>
<td>237,330</td>
<td>48,275</td>
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<td>130127 BUILDING UNIDO TRAINING PORTFOLIO IN THE AREAS OF SUSTAINABLE ENERGY AND GREEN INDUSTRY</td>
<td>08.2013</td>
<td>100,616</td>
<td>50,153</td>
<td>37,553</td>
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<td>130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, TANZANIA AND DRC)</td>
<td>02.2014</td>
<td>134,535</td>
<td>30,528</td>
<td>60,608</td>
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<td>130157 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE</td>
<td>08.2013</td>
<td>771,385</td>
<td>69,489</td>
<td>579,497</td>
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<td>130163 SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS</td>
<td>02.2014</td>
<td>7,699,132</td>
<td>3,814,130</td>
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<td>130172 PREPARATORY ASSISTANCE FOR DEVELOPING A NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT FOR ECO MEMBER COUNTRIES</td>
<td>07.2013</td>
<td>15,438</td>
<td>3,581</td>
<td>10,860</td>
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<td>130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES</td>
<td>08.2013</td>
<td>532,427</td>
<td>56,301</td>
<td>330,494</td>
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<td>130305 PA - YOUTH ENTREPRENEURSHIP SKILLS DEVELOPMENT INITIATIVE (YES-DI) EAST AFRICA</td>
<td>04.2014</td>
<td>36,546</td>
<td>35,074</td>
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<td>140026 PROMOTING WOMEN EMPOWERMENT FOR ISID IN THE MENA REGION</td>
<td>04.2014</td>
<td>26,973</td>
<td>22,203</td>
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<td>140029 PROMOTION OF THE ADOPTION OF SUSTAINABLE CONSUMPTION AND PRODUCTION PATTERNS, IN PARTICULAR RESOURCE EFFICIENCY</td>
<td>09.2014</td>
<td>64,651</td>
<td>1,262</td>
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<td>140046 ASSISTANCE TECHNIQUE SUR LES NORMES SPS ET LA CHAINE DE VALEUR POUR FACILITER L’ACCÈS AUX MARCHÉS INTERNATIONAUX AUX PÊCHEURS ARTISANS DE L’AFRIQUE DE L’OUEST</td>
<td>05.2014</td>
<td>124,138</td>
<td>103,354</td>
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